

August 26, 2026

Jocelyn Gilligan, President, Board of Education
Dr. Jackie Kapushion, Superintendent of Schools

Educational Services Center
395 South Pratt Parkway
Longmont, Colorado 80501

DISTRICT VISION STATEMENT

To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.

DISTRICT MISSION STATEMENT

To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.

ESSENTIAL BOARD ROLES

- Guide the superintendent
- Engage constituents
- Ensure alignment of resources
- Monitor effectiveness
- Model excellence

BOARD MEMBERS

- Meosha Babbs, Member
- Jim Berthold, Vice President
- Jocelyn Gilligan, President
- Sarah Hurianek, Secretary
- Geno Lechuga, Assistant Secretary
- Hadley Solomon, Member
- Jackie Weiss, Treasurer

PUBLIC COMMENT PROCESS

The Board of Education values community perspectives and the feedback from our parents, teachers, staff and community. During Board Meetings, the Board will hear up to 30 minutes of public comment on non-agenda items and 30 minutes of public comment on agenda-specific items.

- Each person is limited to three minutes of public comment
- The manner of your comments must be appropriate for the business meeting of the board.
- If you are speaking to a non-agenda item, you must limit your remarks to matters of public concern about the district.
- Concerns about the day-to-day operations of the district should first be referred through the proper administrative channels before it is presented to the board.

Learn more at <http://stvra.in/publiccomment>

1. **CALL TO ORDER:**
6:00 pm Regular Business Meeting
2. **ADDENDUMS/CHANGES TO THE AGENDA:**
3. **VISITORS:**
School Resource Officers Recognition
4. **AUDIENCE PARTICIPATION:**
5. **SUPERINTENDENT'S REPORT:**
6. **REPORTS:**
 - 6.1. FY26 Fourth Quarter Public Gifts to Schools
 - 6.2. Districtwide Savings on Procurement Activities - Fiscal Year 2026
 - 6.3. AGILE Program Update
7. **CONSENT ITEMS:**
 - 7.1. Approval: Second Reading and Adoption of Board Policy KI - Visitors to Schools
 - 7.2. Approval: Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the Silver Creek High School Stadium Project
 - 7.3. Approval: Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the Skyline High School Stadium Project
 - 7.4. Approval: Change Order to the Design-Build Agreement for the Clover Basin Warehouse Renovation Project
 - 7.5. Approval: Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the New Erie Elementary School #29 Project
 - 7.6. Approval: Construction Deposit for the Sewer Line Extension Participation Agreement for the New High School #9 Project
 - 7.7. Approval: Consultant Fee Adjustment to the Ground Engineering Contract for the New High School #9 Project
8. **ACTION ITEMS:**

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9. DISCUSSION ITEMS:

9.1 Board Reports

10. ADJOURNMENT:

**Board of Education Meetings: Held at 395 South Pratt Parkway,
Board Room, unless otherwise noted:**

Wednesday, September 9	6:00 - 8:00 pm Regular Meeting
Wednesday, September 16	6:00 - 8:00 pm Study Session
Wednesday, September 23	6:00 - 8:00 pm Regular Meeting

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: FY26 4th Quarter Public Gifts to Schools
Strategic Priority – Strong District Finances

PURPOSE

To provide the Board of Education with a list of public gifts given to the St. Vrain Valley School District for the fourth quarter of the 2025-2026 school year totaling \$436,403.63. The total of all the gifts given to the District for the 2025-2026 school year is \$1,910,181.39.

BACKGROUND

During the course of the year, the District receives many cash and gift donations for its programs. These gifts are accepted by the principal, the superintendent, or the Board of Education according to Board Policy KCD, Public Gifts to Schools. The attached listing delineates these gifts.

For the 2024-2025 school year, 4th quarter gifts totaled \$440,885.24.

2025-2026 Public Gifts | Location

QTR 1 - QTR 4

School Name	Abbreviation / Location	Total Donations	Parent Group Gifts	General Gifts
Alpine Elementary	ALP - 141	\$ 7,099.09	\$ 7,069.09	\$ 30.00
Altona Middle	ALT - 254	\$ 10,210.00	\$ -	\$ 10,210.00
APEX	APX - 570	\$ -	\$ -	\$ -
Black Rock Elementary	BRE - 146	\$ 62,349.95	\$ 2,457.00	\$ 59,892.95
Blue Mountain Elementary	BME - 147	\$ 59,828.02	\$ 21,229.33	\$ 38,598.69
Burlington Elementary	BUR - 122	\$ 2,360.00	\$ -	\$ 2,360.00
Centennial Elementary	CNT - 148	\$ 16,300.59	\$ 12,483.24	\$ 3,817.35
Central Elementary	CEN - 123	\$ 11,077.53	\$ 3,083.08	\$ 7,994.45
CETC	CDC - 610	\$ 27,680.69	\$ -	\$ 27,680.69
Clover Basin	CBC - 710	\$ 9,500.00	\$ -	\$ 9,500.00
Coal Ridge Middle	CRM - 221	\$ 5,742.28	\$ -	\$ 5,742.28
Columbine Elementary	COL - 124	\$ 9,040.00	\$ -	\$ 9,040.00
District Wide	DWA - 000	\$ 435.00	\$ -	\$ 435.00
Eagle Crest Elementary	ECE - 142	\$ 16,616.63	\$ 11,887.98	\$ 4,728.65
Educational Services Center FIN	FIN - 606	\$ 27.93	\$ -	\$ 27.93
Educational Services Center HR	ESC - 605	\$ 4,691.00	\$ -	\$ 4,691.00
Erie Elementary	ERE - 125	\$ 14,757.00	\$ 14,722.00	\$ 35.00
Erie High School	ERH - 311	\$ 37,263.04	\$ 15,158.56	\$ 22,104.48
Erie Middle	ERM - 251	\$ 16,585.60	\$ 13,255.60	\$ 3,330.00
Fall River Elementary	FRV - 144	\$ 44,151.52	\$ 35,891.37	\$ 8,260.15
Frederick High School	FRH - 318	\$ 69,867.62	\$ 54,277.65	\$ 15,589.97
Grand View Elementary	GVE - 132	\$ 21,565.28	\$ 19,065.28	\$ 2,500.00
Highlands Elementary	HLD - 145	\$ 57,576.84	\$ 41,893.48	\$ 15,683.36
Hygiene Elementary	HYG - 127	\$ 27,765.28	\$ 20,115.28	\$ 7,650.00
Indian Peaks Elementary	IPE - 138	\$ -	\$ -	\$ -
Innovation Center	INV - 647	\$ 111,881.00	\$ -	\$ 111,881.00
Learning Service Center	DLS- 602	\$ 252,725.00	\$ -	\$ 252,725.00
Legacy Elementary	LEG - 139	\$ 9,923.19	\$ 9,159.74	\$ 763.45
Lincoln ESC Athletics	ATH - 623	\$ 6,960.00	\$ -	\$ 6,960.00
Lincoln School & Main Street	LIN - 135	\$ -	\$ -	\$ -
Longmont Estates	LEE - 136	\$ 50,751.41	\$ 7,627.86	\$ 43,123.55
Longmont High School	LHS - 312	\$ 35,565.54	\$ 9,950.57	\$ 25,614.97
Longs Peak Middle	LPM - 216	\$ 51,444.48	\$ -	\$ 51,444.48
Lyons Elementary	LYE - 128	\$ 58,812.28	\$ 47,803.80	\$ 11,008.48
Lyons Middle/Senior	LMS - 513	\$ 82,523.91	\$ 80,486.41	\$ 2,037.50
Main Street School	MSS - 635	\$ 34,914.65	\$ -	\$ 34,914.65

Mead Elementary School	MEE - 129	\$ 40,604.27	\$ 36,468.33	\$ 4,135.94
Mead High School	MEH - 305	\$ 31,585.91	\$ 2,021.00	\$ 29,564.91
Mead Middle School	MEM - 219	\$ 1,502.96	\$ 802.96	\$ 700.00
Mountain View Elementary	MVE - 130	\$ 12,694.99	\$ -	\$ 12,694.99
Niwot Elementary	NIE - 131	\$ 51,848.68	\$ 1,784.87	\$ 50,063.81
Niwot High School	NIH - 309	\$ 11,691.00	\$ 1,000.00	\$ 10,691.00
Northridge Elementary	NOR - 133	\$ 2,025.85	\$ -	\$ 2,025.85
Olde Columbine High School	OCH - 301	\$ -	\$ -	\$ -
Prairie Ridge Elementary	PRE - 143	\$ 950.00	\$ -	\$ 950.00
P-Teach	PTH - 658	\$ -	\$ -	\$ -
P-Tech	PTC - 664	\$ -	\$ -	\$ -
Preschool	CPP - 633	\$ 40,000.00	\$ -	\$ 40,000.00
Red Hawk Elementary	RHE - 149	\$ 112,727.89	\$ 65,422.42	\$ 47,305.47
Rocky Mountain Elementary	RME - 137	\$ -	\$ -	\$ -
Sanborn Elementary	SAN - 140	\$ 16,937.24	\$ 5,202.81	\$ 11,734.43
Silver Creek High School	SCH - 314	\$ 149,392.28	\$ 9,174.87	\$ 140,217.41
Skyline High School	SKY - 310	\$ 4,975.00	\$ -	\$ 4,975.00
Soaring Heights PK-8	SRG - 552	\$ 41,137.88	\$ 41,137.88	\$ -
SPARK! Discovery Preschool	SPK - 126	\$ 4,327.41	\$ 4,227.41	\$ 100.00
Special Education	STE - 614	\$ 10,000.00	\$ -	\$ 10,000.00
Student Assistance Services	SAS - 634	\$ 2,000.00	\$ -	\$ 2,000.00
Sunset Middle	SUN - 215	\$ 65,059.93	\$ 1,150.93	\$ 63,909.00
Superintendent	SUP - 601	\$ 65,000.00	\$ -	\$ 65,000.00
Thunder Valley K-8	THV - 526	\$ 8,661.21	\$ 8,068.21	\$ 593.00
Timberline PK-8	TMB - 534	\$ -	\$ -	\$ -
Trailridge Middle	TRM - 250	\$ 4,150.64	\$ 2,555.89	\$ 1,594.75
Westview Middle	WES - 220	\$ 4,915.90	\$ -	\$ 4,915.90
TOTAL		\$ 1,910,181.39	\$ 606,634.90	\$ 1,303,546.49

Donations by Quarter	FY26	FY25
1st	\$ 492,545.41	\$ 176,590.23
2nd	\$ 372,868.37	\$ 172,814.07
3rd	\$ 608,363.98	\$ 268,592.85
4th	\$ 436,403.63	\$ 440,885.24
Total Overall Donations:	\$ 1,910,181.39	\$ 1,058,882.39

Total PTO Donations	\$ 606,634.90	\$ 387,422.71
Total Parawages	\$ 261,855.47	\$ 289,896.71

2025-2026 Public Gifts | Quarter 4

Date of Signature	Quarter	Donor	Amount and/or Value	Location Name / Number	Description
4/18/2026	4th	Alex Armstrong	\$ 100.00	SUN - 215	VEX Robotics World Championship
5/11/2026	4th	American Family Furniture Warehouse	\$ 55.36	SAN - 140	Student Support
4/9/2026	4th	American Family Furniture Warehouse	\$ 535.94	MEE - 129	Supplies & activities
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 25.00	FRH - 318	Benevity - Monetary match for Frederick High School's Key Club from Brian Hawkins' volunteer time as Key Club advisor 3/2/2026
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 12.50	FRH - 318	Benevity - Monetary match for Frederick High School's Key Club from volunteer hours for Brian Hawkins' Key Club Planning meeting with Rachel Reid on 2/12/2026
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 31.25	FRH - 318	Benevity - Monetary matching for Brian Hawkins' volunteer hours on 3/30/26 for the Frederick High Key Club.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 12.50	RHE - 149	Benevity - Monetary match for Brian Hawkins volunteer time teaching math tutoring group for Ms Rowe's class on 3/5/2026.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 12.50	RHE - 149	Benevity - Monetary match for Brian Hawkins' volunteer hours teaching a math group in Ms Rowe's fourth grade class.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 18.75	RHE - 149	Benevity - Monetary match for volunteer hours of Brian Hawkins teaching a math tutoring group at Ms Rowe's class on 3/26/2026
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 25.00	FRH - 318	Benevity - Monetary match for Brian Hawkins' volunteer hours on 04/20/26 at Key Club meeting.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 18.75	RHE - 149	Benevity - Monetary Match for Brian Hawkins' volunteer time teaching a math group in Ms Rowe's class on 04/23/26
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 60.00	ALT - 254	Benevity - This reoccurring donation is intended to support the robotics team.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 12.50	FRH - 318	Benevity - Monetary match for Brian Hawkins' volunteer hours on 05/04/26 for key club advisor meeting.
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 37.50	FRH - 318	Benevity - Monetary match for Brian Hawkins' volunteer hours at Frederick High Key Club meeting on 05/11/2026
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 125.00	MEM - 219	Benevity - Please send to MMS Band account- Ms Rubin
6/30/2026	4th	American Online Giving Foundation, Inc	\$ 18.75	FIN-606	Benevity - Monetary match for Brian Hawkins' math tutoring volunteer hours on 04/30/26 in Mrs Rowe's class.
5/15/2026	4th	Amis Gonzales	\$ 800.00	LHS - 312	Guitar
4/18/2026	4th	Amy Cifrese	\$ 20.00	SUN - 215	VEX Robotics World Championship
4/18/2026	4th	Andrew Brodsky	\$ 50.00	SUN - 215	VEX Robotics World Championship
4/18/2026	4th	Anna Lo Wing	\$ 100.00	SUN - 215	VEX Robotics World Championship
4/20/2026	4th	Anonymous Donor	\$ 2,500.00	ERM - 251	Curriculum, supplies
4/29/2026	4th	Anonymous Donor	\$ 331.05	ECE - 142	Anonymous
6/23/2026	4th	Anonymous Donor	\$ 2,000.00	BUR - 122	Greenhouse
4/18/2026	4th	Betsy Lingg	\$ 20.00	SUN - 215	VEX Robotics World Championship
4/7/2026	4th	Bison Brigade PTO	\$ 1,202.16	GVE - 132	Robotics, Art, Field Day T-Shirts, CMAS Prizes
5/7/2026	4th	Bison Brigade PTO	\$ 476.33	GVE - 132	PBIS Rewards, Health Office supplies
5/14/2026	4th	Bison Brigade PTO	\$ 382.98	GVE - 132	PBIS Rewards
5/21/2026	4th	Bison Brigade PTO	\$ 236.55	GVE - 132	Podium
5/21/2026	4th	Bison Brigade PTO	\$ 117.50	GVE - 132	Field Day T-shirts
4/17/2026	4th	Bison Brigade PTO	\$ 352.23	GVE - 132	Health Office supplies, Library books, Art supplies
4/23/2026	4th	Bison Brigade PTO	\$ 36.37	GVE - 132	Library Books
6/10/2026	4th	Black Rock PTO	\$ 105.35	BRE - 146	Otter pops for Field Day
6/10/2026	4th	Black Rock PTO	\$ 821.00	BRE - 146	Fifth grade Field Day T-shirts
6/17/2026	4th	Black Rock PTO	\$ 29,024.24	BRE - 146	Paraprofessional pay
5/20/2026	4th	Blue Mountain Elementary PTO	\$ 1,564.11	BME - 147	Field trip bus expenses
5/20/2026	4th	Blue Mountain Elementary PTO	\$ 7,997.00	BME - 147	Turkey Trot
5/20/2026	4th	Blue Mountain Elementary PTO	\$ 7,698.00	BME - 147	Classroom supplies, furniture, water & community building activities
5/7/2026	4th	Blue River Tree Care	\$ 1,450.00	MVE - 130	Arbor Day celebration

4/21/2026	4th	Blue Wing Chiropractor	\$	100.00	MEH - 305	Track & Field
4/8/2026	4th	Boucher Family Farm	\$	15.00	SAN - 140	Science Kinder Egg Hatching
5/28/2026	4th	Boulder County Parks & Open Space Foundation	\$	622.35	CNT - 148	Field trip transportation for 3rd grade trip to the Agricultural Heritage Center
5/5/2026	4th	Breeze Thru Car Wash	\$	450.00	MVE - 130	Raffle during Teacher Appreciation Week
4/16/2026	4th	Brooks Family, Ashley Brooks	\$	1,500.00	MEH - 305	SPED department
4/18/2026	4th	Cade Hart	\$	50.00	SUN - 215	VEX Robotics World Championship
4/18/2026	4th	Carly & Timm Bryson	\$	25.00	SUN - 215	VEX Robotics World Championship
6/3/2026	4th	Centennial PTO	\$	1,657.34	CNT - 148	Field trip transportation for State Capitol, Niwot HS, Happy Day Plants & Denver Museum
4/6/2026	4th	Centennial PTO	\$	810.02	CNT - 148	Reimbursement from PTO for late start staff breakfast & 4th grade field trip transportation cost
4/18/2026	4th	Chad & Debbie Kuskie	\$	100.00	SUN - 215	VEX Robotics World Championship
5/28/2026	4th	Chick Fil A	\$	161.55	SAN - 140	Reward for SOAR award recipients
4/6/2026	4th	Chick Fil A	\$	171.25	SAN - 140	Reward for SOAR award recipients
6/1/2026	4th	Deborah Crabbe	\$	21.99	MVE - 130	Library
6/17/2026	4th	Denver Region Toyota Dealers Advertising Group	\$	3,000.00	SCH - 314	FBLA National Conference
5/20/2026	4th	Donald Denham	\$	100.00	DLS- 602	Classroom supplies
4/29/2026	4th	Eagle Crest PTO	\$	351.75	ECE - 142	5th grade Field Day T-shirts
4/3/2026	4th	Eagle Crest PTO	\$	508.35	ECE - 142	5th grade bus charge to Ameritowne
6/23/2026	4th	Eagle Crest PTO	\$	5,326.45	ECE - 142	JayPro Soccer Goals
6/11/2026	4th	Erie Middle PTO	\$	2,255.60	ERM - 251	Band instrument repairs
5/15/2026	4th	Faleesha Hindman	\$	500.00	LHS - 312	Mariachi & Orchestra
6/17/2026	4th	Fall River PTO	\$	8,736.31	FRV - 144	Classroom supplies, books, staff support
6/17/2026	4th	Fall River PTO	\$	2,314.04	FRV - 144	Classroom supplies, extra duty
6/17/2026	4th	Fall River PTO	\$	8,003.22	FRV - 144	Staff support, books
6/17/2026	4th	Fall River PTO	\$	3,686.50	FRV - 144	Field trips
6/17/2026	4th	Fall River PTO	\$	1,402.09	FRV - 144	Classroom supplies, field trip
6/17/2026	4th	Fall River PTO	\$	6,340.88	FRV - 144	Classroom supplies, extra duty
4/6/2026	4th	Frederick High School Booster Club	\$	220.00	FRH - 318	Lamplighter School Newspaper
5/22/2026	4th	G Strong Rob Associates LLC	\$	500.00	SCH - 314	Student Support
5/5/2026	4th	Gafner Group	\$	50.00	MVE - 130	Raffle during Teacher Appreciation Week
5/8/2026	4th	George Stephen Pittman	\$	2,000.00	LHS - 312	Building use
4/18/2026	4th	Heather Blatchley	\$	20.00	SUN - 215	VEX Robotics World Championship
6/3/2026	4th	Highlands Elementary PTO	\$	7,724.65	HLD - 145	Field trip buses
6/3/2026	4th	Highlands Elementary PTO	\$	4,505.07	HLD - 145	Paraprofessional pay
6/9/2026	4th	Highlands Elementary PTO	\$	20,129.56	HLD - 145	Shade structure in preschool playground
5/7/2026	4th	Highlands Elementary PTO	\$	5,449.85	HLD - 145	Paraprofessional pay
5/7/2026	4th	Highlands Elementary PTO	\$	2,078.06	HLD - 145	Field trip buses through December 2025
4/30/2026	4th	Highlands Elementary PTO	\$	1,000.00	HLD - 145	Music Risers
6/3/2026	4th	Highlands Elementary PTO	\$	91.00	HLD - 145	Pizza for Robotics tournament volunteers
6/3/2026	4th	Highlands Elementary PTO	\$	42.45	HLD - 145	Lunch for cafeteria staff for Nutrition Services Appreciation
6/3/2026	4th	Highlands Elementary PTO	\$	191.55	HLD - 145	Snack for students during CMAS
6/3/2026	4th	Highlands Elementary PTO	\$	244.90	HLD - 145	Cookies to be given out during Design Night
6/3/2026	4th	Highlands Elementary PTO	\$	507.00	HLD - 145	T-shirts for 5th grade for Field Day
6/3/2026	4th	Highlands Elementary PTO	\$	153.40	HLD - 145	Popcorn
6/3/2026	4th	Highlands Elementary PTO	\$	91.33	HLD - 145	Breakfast items for Staff EOY Breakfast
6/3/2026	4th	Highlands Elementary PTO	\$	696.71	HLD - 145	Bus for 5th grade field trip
6/3/2026	4th	Highlands Elementary PTO	\$	192.87	HLD - 145	Pizza for 5th graders
6/17/2026	4th	Hygiene Elementary School PTO	\$	14,207.30	HYG - 127	Classroom supplies & field trips
4/18/2026	4th	Jade Blakeway	\$	100.00	SUN - 215	VEX Robotics World Championship
5/18/2026	4th	Jaden Geyer	\$	1,800.00	CDC - 610	Vehicle to be used in Automotive Program for students to learn and fix
4/18/2026	4th	Jaimie Counter	\$	50.00	SUN - 215	VEX Robotics World Championship
5/22/2026	4th	Jessica Rodriguez	\$	95.00	TRM - 250	Microwave oven
5/18/2026	4th	Kathleen Merritt	\$	2,500.00	CDC - 610	Vehicle to be used in Automotive Program for students to learn and fix
4/6/2026	4th	Kiwanis Club of Broomfield	\$	615.00	FRH - 318	Key Club
6/8/2026	4th	Las Palmeras Mexican Restaurant	\$	1,000.00	SKY - 310	Staff Appreciation Week
5/20/2026	4th	Legacy Elementary PTO	\$	999.90	LEG - 139	School speakers
4/18/2026	4th	Lindsey Thomas	\$	50.00	SUN - 215	VEX Robotics World Championship
6/24/2026	4th	Lions Booster Club	\$	6,039.03	LMS - 513	Field trip transportation & choir dresses
6/24/2026	4th	Lions Booster Club	\$	2,291.95	LMS - 513	Spring concessions for student clubs & sports programs
6/24/2026	4th	Lions Booster Club	\$	15,613.40	LMS - 513	Regional WR, field trips, band, choir, athletics & yearbooks
6/24/2026	4th	Lions Booster Club	\$	20,105.91	LMS - 513	STUCO, choir, club sports, general athletics, 8th grade field trip
6/24/2026	4th	Lions Booster Club	\$	1,908.02	LMS - 513	Working concessions to support STUCO
5/26/2026	4th	Longmont Estates PTO	\$	2,774.13	LEE - 136	Teacher reimbursements, transportation
5/18/2026	4th	Longmont Estates PTO	\$	1,979.00	LEE - 136	Preschool sandbox
5/18/2026	4th	Longmont Estates PTO	\$	9,456.00	LEE - 136	Paraprofessional pay
5/11/2026	4th	Longmont Estates PTO	\$	44.60	LEE - 136	Reimbursement for teacher purchase
4/13/2026	4th	Longmont Estates PTO	\$	48.76	LEE - 136	Reimbursement for teacher purchase
4/18/2026	4th	Lynn Helmsstetter	\$	25.00	SUN - 215	VEX Robotics World Championship
3/31/2026	4th	Lyons Booster Club	\$	1,987.50	LYE - 128	FXL Math subscription

5/7/2026	4th	Lyons Elementary PTO	\$	2,472.12	LYE - 128	Classroom supplies
4/20/2026	4th	Lyons Elementary PTO	\$	6,853.93	LYE - 128	STEM Lab supplies, classroom supplies
4/18/2026	4th	Madeleine Hartley	\$	50.00	SUN - 215	VEX Robotics World Championship
4/13/2026	4th	Maira Cruz	\$	600.00	COL - 124	Gift accessories for Cafecito parent meetings
4/18/2026	4th	Maria Agüero	\$	50.00	SUN - 215	VEX Robotics World Championship
5/22/2026	4th	Marian Parsons	\$	50.00	MVE - 130	Library books
6/4/2026	4th	Mead Elementary PAC	\$	5,750.05	MEE - 129	Field trips & classroom experiences
4/7/2026	4th	Mead Elementary PAC	\$	6,243.71	MEE - 129	Classroom supplies & activities for centers
4/23/2026	4th	Mead Elementary PAC	\$	3,125.56	MEE - 129	Classroom supplies & Golf Program
5/4/2026	4th	Mead Elementary PAC	\$	563.39	MEE - 129	Field trip opportunities for Pre-K & 1st grade
4/20/2026	4th	Mead High School Performing Arts Foundation	\$	2,684.50	MEH - 305	Choir Program
5/26/2026	4th	Mead Middle School Parent Advisory Committee	\$	212.06	MEM - 219	Late start breakfast
5/28/2026	4th	Melissa & Alex Guerri	\$	3,600.00	ALT - 254	6th grade ELA publishing project
4/22/2026	4th	Michael Laurent	\$	50.00	SUN - 215	VEX Robotics World Championship
4/20/2026	4th	Moose Lodge	\$	1,000.00	SUN - 215	VEX Robotics World Championship
5/8/2026	4th	Mr. & Mrs. Gregory Holden	\$	2,026.00	SCH - 314	Raptor Tech Program
5/18/2026	4th	My Book Pal	\$	2,596.00	MVE - 130	1st grade reading supplies
4/25/2026	4th	Otter Cares	\$	245.00	MVE - 130	Enrichment toys for NCWC Ambassador Animals
5/28/2026	4th	Paranthaman Rajagopalan	\$	250.00	SAN - 140	Student Support
4/23/2026	4th	Parent Association for Sanborn Students	\$	1,235.55	SAN - 140	Ed Foundation Gala basket, transportation for 1st & 5th grade field trips
6/11/2026	4th	Parent Association for Sanborn Students	\$	1,310.07	SAN - 140	Paraprofessional pay
6/11/2026	4th	Parent Association for Sanborn Students	\$	1,521.49	SAN - 140	Field trip transportation, 5th grade t-shirts, fabric markers, drama sets
5/26/2026	4th	Platte River Power Authority	\$	500.00	MEM - 219	Car Club
5/22/2026	4th	Raptor Parent Organization	\$	401.87	SCH - 314	Raptor Food Pantry Program
5/28/2026	4th	Raptor Parent Organization	\$	223.00	SCH - 314	Raptor Food Pantry Program
5/13/2026	4th	Red Hawk PTO	\$	10,593.74	RHE - 149	Paraprofessional pay
5/13/2026	4th	Red Hawk PTO	\$	1,341.13	RHE - 149	Classroom supplies
5/27/2026	4th	Red Hawk PTO	\$	385.00	RHE - 149	Staff Breakfast
4/24/2026	4th	Red Hawk PTO	\$	300.00	RHE - 149	CMAS ice cream sundaes
4/18/2026	4th	Sally Peterson	\$	100.00	SUN - 215	VEX Robotics World Championship
4/18/2026	4th	Sarah Lekuch	\$	10.00	SUN - 215	VEX Robotics World Championship
4/21/2026	4th	Sarah Young	\$	25.00	SUN - 215	Revtrack donation
3/31/2026	4th	Silver Creek Organization for Performing Arts	\$	2,500.00	SCH - 314	Orchestra
3/31/2026	4th	Silver Creek Organization for Performing Arts	\$	8,172.55	SCH - 314	Theatre Program Broadway experiences & Colorado Thespian Conference
3/31/2026	4th	Silver Creek Organization for Performing Arts	\$	1,772.00	SCH - 314	Theatre Program
6/4/2026	4th	Silver Creek Organization for Performing Arts	\$	1,184.40	SCH - 314	Choir program
6/9/2026	4th	Silver Creek Organization for Performing Arts	\$	60,000.00	SCH - 314	Band Program
6/9/2026	4th	Silver Creek Organization for Performing Arts	\$	40,241.00	SCH - 314	Theatre Program
4/3/2026	4th	Soaring Heights PTO	\$	2,788.23	SRG - 552	Display cases for athletics / fine arts
6/30/2026	4th	Soaring Heights PTO	\$	4,250.02	SRG - 552	Buses for grade level field trips
6/4/2026	4th	Spark! PTO	\$	624.90	SPK - 126	PBIS prizes, refreshments for first day of school, copier paper
3/31/2026	4th	Spark! PTO	\$	383.08	SPK - 126	Friday folders
4/17/2026	4th	Spitz Restaurant	\$	500.00	SAN - 140	Student Support
5/11/2026	4th	St Vrain Valley School Education Foundation	\$	240.00	MEH - 305	Science Fair
4/18/2026	4th	Stacey Donelson	\$	20.00	SUN - 215	VEX Robotics World Championship
4/20/2026	4th	Stapp Interstate Toyota	\$	5,000.00	MEH - 305	FBLA Leadership Conference
5/19/2026	4th	Stapp Toyota	\$	2,000.00	MEH - 305	FCCLA Program
5/19/2026	4th	Stapp Toyota	\$	3,000.00	NIH - 309	FCCLA Program
6/8/2026	4th	Starbucks	\$	250.00	SKY - 310	Staff Appreciation Week
5/7/2026	4th	Stephen & Barbara Versoi	\$	2,500.00	GVE - 132	Student Activities, Supplies, Curriculum
5/1/2026	4th	Sunflower Bank / St Vrain Valley Ed Foundation	\$	95.00	CNT - 148	Gift donation
4/18/2026	4th	Taryn Geroche	\$	20.00	SUN - 215	VEX Robotics World Championship
6/30/2026	4th	The UK Online Giving Foundation	\$	0.10	FIN-606	Benevity - Microsoft Rewards / Give with Bing
6/30/2026	4th	The UK Online Giving Foundation	\$	1.26	FIN-606	Benevity - Microsoft Rewards / Give with Bing
6/30/2026	4th	The UK Online Giving Foundation	\$	2.31	FIN-606	Benevity - Microsoft Rewards / Give with Bing
6/30/2026	4th	The UK Online Giving Foundation	\$	1.33	FIN-606	Benevity - Microsoft Rewards / Give with Bing
5/20/2026	4th	Thunder Valley PTO	\$	125.00	THV - 526	Field trip admission fees
4/7/2026	4th	Thunder Valley PTO	\$	404.00	THV - 526	Field trip admission fees
4/7/2026	4th	Thunder Valley PTO	\$	675.00	THV - 526	Field trip admission fees
5/20/2026	4th	Thunder Valley PTO	\$	5,663.63	THV - 526	Field Trip Transportation
4/21/2026	4th	Town of Firestone	\$	300.00	MEH - 305	Journalism Program
5/22/2026	4th	Trail Ridge PTO	\$	755.89	TRM - 250	8th grade transportation to Boondocks
4/18/2026	4th	Will Henderson	\$	50.00	SUN - 215	VEX Robotics World Championship

4/18/2026	4th	William Coffin	\$ 20.00	SUN - 215	VEX Robotics World Championship
4/18/2026	4th	Zuleika Soto Marquez	\$ 20.00	SUN - 215	VEX Robotics World Championship
TOTAL			\$ 436,403.63		

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Districtwide Savings on Procurement Activities-Fiscal Year 2026
Strategic Priority – Strong District Finances/Student Achievement and Global Success

PURPOSE

To provide the Board of Education with an annual report regarding the key functions and efficiencies in the Procurement Department. The Department provides procurement and contracting services in support of all District schools and departments. In addition, the department coordinates the sale and disposal of District surplus property. This report demonstrates the value of the services provided by the Procurement Department, showcasing key performance measures such as procurement cost savings, vendor participation, cooperative purchases, solicitation requests facilitated, and proceeds from surplus property sales and disposal.

BACKGROUND

Procurement Cost Savings: The attached cost savings report details activities completed by the procurement staff in FY26. The FY26 spreadsheet details total purchases and contracts of \$13,273,684, reflecting a total cost savings of \$3,797,840.

This represents a 22% savings rate on all purchases during FY26. Cost savings are calculated as the difference between the total purchase price and the benchmark retail value. For formal solicitations, savings are based on the difference between the awarded contract amount and the average of all submitted bid proposals. For cooperative purchases, savings are calculated as the difference between the retail cost and the cooperative contract price. The report provides an accurate representation of savings generated through the efforts of the procurement staff.

Bond Specific Cost Savings (New): In addition to the standard cost savings reporting, a specific breakdown of procurements was isolated from the FY26 data to detail the cost savings achieved through June 2026 for Big Sky PK-8, Innovation Center Phase #1, and St. Vrain Community Montessori School bond projects. For these major initiatives, the department secured a total contract value of \$3,496,587 against a benchmark retail/average bid amount of \$4,254,501. This effort resulted in a total savings of \$757,914.00, reflecting an 18% savings rate for these critical projects.

In FY26, the procurement team facilitated 34 formal Invitations to Bid (ITB), Requests for Proposal (RFP) and Quotes, securing qualified contractors while maintaining fairness and transparency. Procurement ensures the integrity of every solicitation by encouraging broad vendor participation and equitable treatment of all suppliers, as reflected in the number of competitive responses received.

Processes Where No Cost Savings Reported: Procurement staff review and process all district purchase orders. The vast majority of the purchase orders are not subject to bidding requirements and have no savings reported. Some purchases are made with p-cards and are not reported as cost savings when these purchases are made without the direct involvement of procurement staff.

The reports do not reflect cost savings from service and term contract solicitations completed by the procurement staff from previous years. The District's objectives for establishing these contracts are to reduce costs by eliminating repetitive bidding requirements for each project that leads to improved flow of information between the contractor and our District.

E-Rate Funding Reimbursement: The District currently participates in the Federal Communications Commission (FCC) E-Rate Program, which makes telecommunications and information services more affordable for school districts by providing discounts for telecommunications, internet access, and internal connections to eligible schools and libraries. By participating in this program through bids and contracts established by procurement and DTS, the District received a 60% discount on total purchases amounting to \$4,468,017. Consequently, the District will receive reimbursements in the amount of \$2,680,810 for purchases made in FY26.

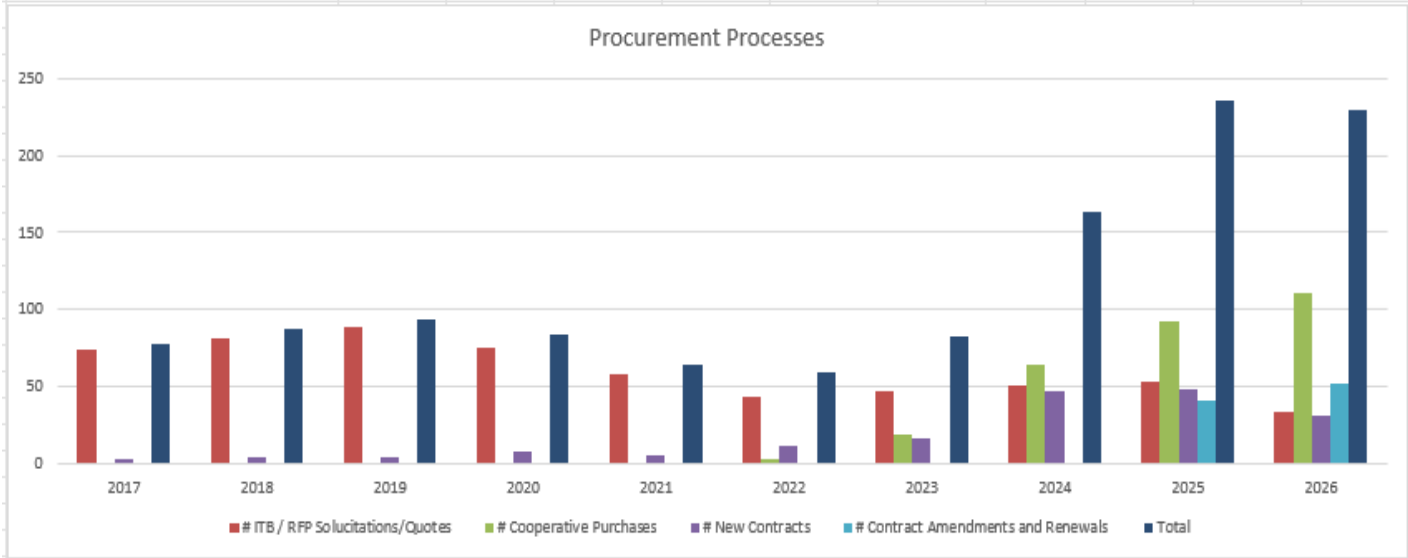
Surplus Property Sales/Disposal: It is the responsibility of the Procurement Department to oversee the declaration and disposal of District surplus equipment, furniture and materials - including textbooks, library books and technology products. The disposal of District surplus is fundamentally an issue of demonstrating proper stewardship of public resources in accordance with District policies and ethical standards. Items not needed are sold through competitive bid, online auction or offered without cost to charitable and civic organizations per Board policy. Contracts were established with pre-qualified surplus technology buyback providers to streamline technology surplus disposal and increase revenue. Sale proceeds are used to supplement capital project funds.

The following provides a summary of the proceeds from the sales of surplus assets received from July 1, 2025, through June 30, 2026.

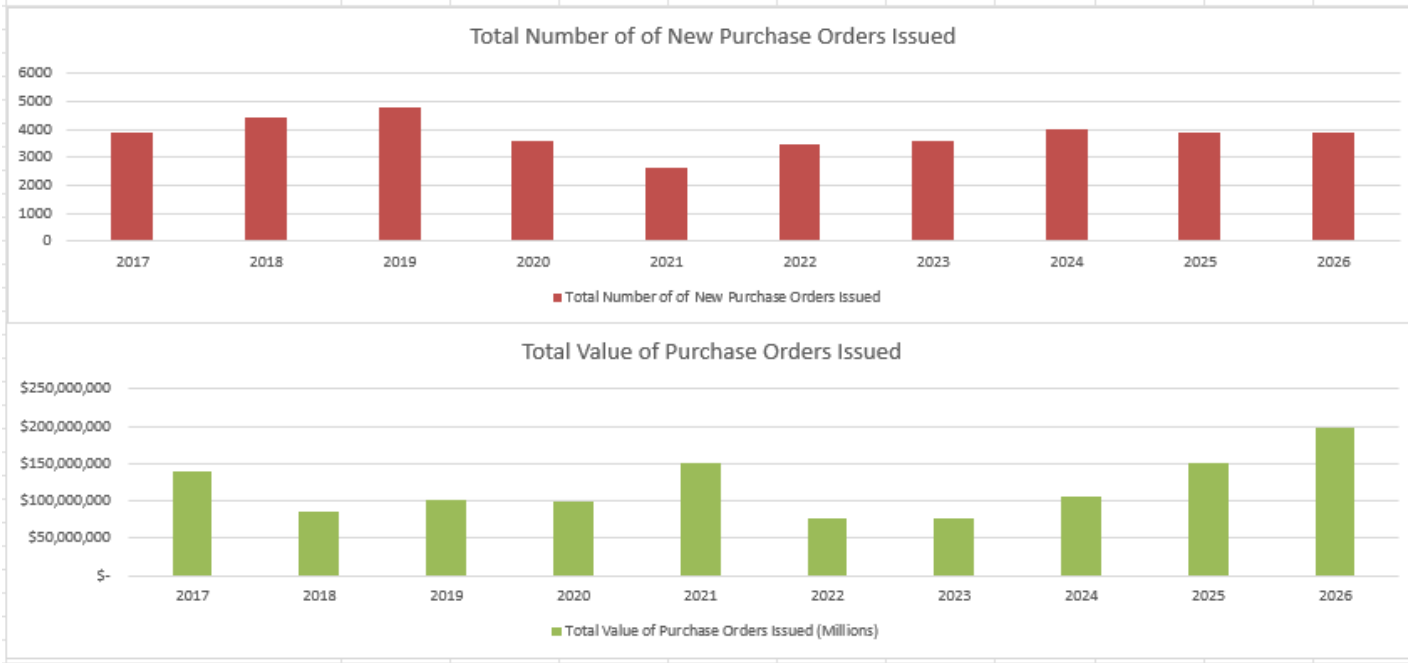
Online Public Surplus	\$27,521
Technology Buyback	<u>\$0.00</u>
Total:	\$27,521

The Procurement Department strives to improve internal processes by streamlining both our performance and the services we provide. We are refining our annual report by continually researching best practices, establishing and tracking more key performance measures, and enhancing customer satisfaction. Evidence of this is shown in the charts below, which provide key performance indicators regarding specific procurement processes.

Procurement Processes										
Fiscal 2025	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
# ITB / RFP Solicitations/Quotes	74	82	89	75	58	44	47	51	53	34
# Cooperative Purchases	1	1	1	1	1	3	19	65	93	111
# New Contracts	3	5	4	8	6	12	17	47	48	32
# Contract Amendments and Renewals	0	0	0	0	0	0	0	0	41	52
Total	78	88	94	84	65	59	83	163	235	229



Purchase Orders										
Fiscal Yr.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Number of of New Purchase Orders Issued	3878	4451	4771	3588	2630	3455	3579	3991	3877	3903
Total Value of Purchase Orders Issued (Millions)	\$ 139,829,299	\$ 86,027,795	\$ 100,528,482	\$ 97,890,131	\$ 151,005,399	\$ 75,667,458	#####	\$ 105,612,219	\$ 151,247,816	\$ 198,825,047

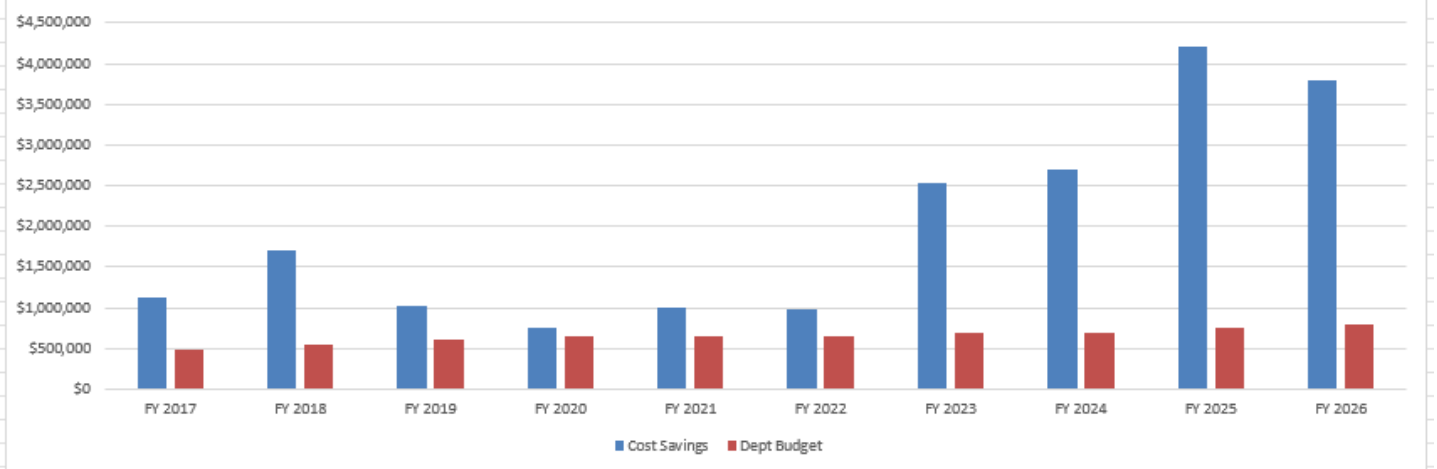


This historical summary below demonstrates that the Procurement Department consistently operates as a value-added service for the District. Over the past 10-years, the cost savings generated through competitive bidding, cooperative purchasing, and E-Rate reimbursements have significantly exceeded the department's total operational expenses, including salaries and benefits. This data confirms that the department's strategic procurement activities represent a high-yield return on investment, ensuring that District resources are maximized to support student achievement and success:

Historical Cost Savings vs. Department Budget:

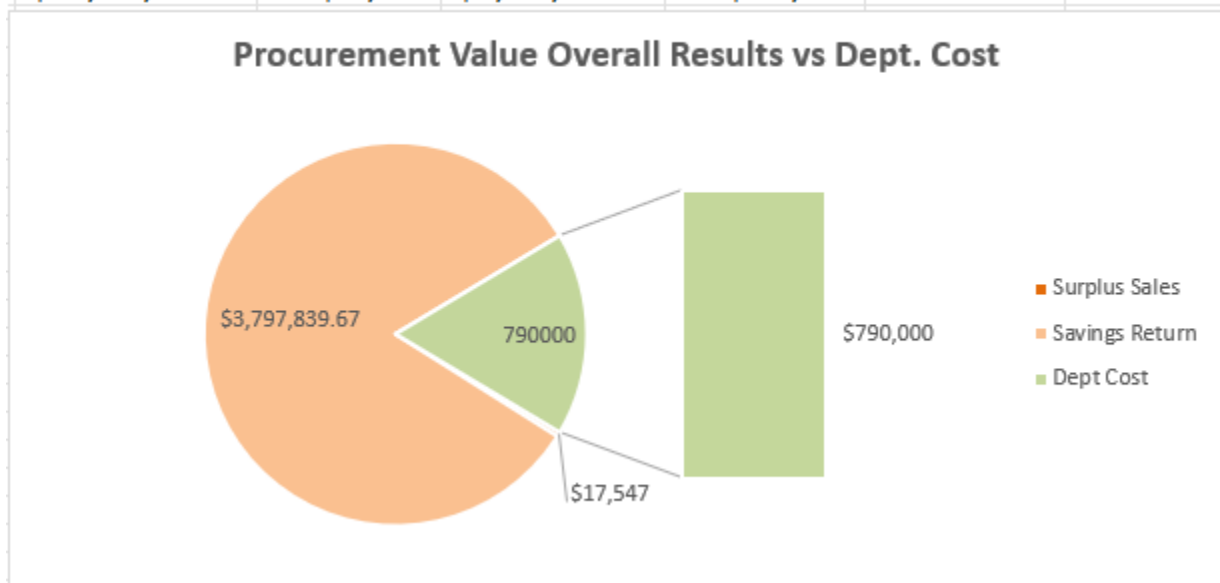
Fiscal Yr.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PO Value (Millions)	\$8.06	\$12.04	\$6.56	\$5.56	\$5.22	\$4.54	\$10.00	\$13.36	\$17.61	\$13.27
Cost Saving Generated	\$1,118,573	\$1,706,367	\$1,021,439	\$752,509	\$1,005,886	\$986,855	\$2,538,315	\$2,700,911	\$4,203,301	\$3,797,830
Purchasing Dept. Budget	\$487,357	\$553,367	\$614,190	\$647,748	\$639,222	\$639,370	\$683,912	\$684,552	\$756,000	\$790,000
Savings Rate Overall	14%	14%	16%	14%	19%	17%	25%	20%	19%	22%

Procurement Value Overall Results
Savings/Surplus vs. Dept. Cost



<u>Avg Bid Costs</u>	<u>Surplus Sales</u>	<u>Savings Return</u>	<u>Dept Cost</u>
\$ 17,071,523.69	\$17,547	\$ 3,797,839.67	\$790,000

Procurement Value Overall Results vs Dept. Cost



Our department will continue to track key performance measures to ensure we are, at a minimum, a cost-effective use of District resources. We will continue to be a value-added service that makes every effort to receive optimum value for the dollars spent through sound Board-approved procurement policies and procedures.

COOPERATIVE AGREEMENT PURCHASES

<u>Project Description</u>	<u>N/A</u>	<u>Requestor</u>	<u>Retail Price</u>	<u>Contract Amount</u>	<u>Savings</u>
Warehouse/Central Supply Materials		District Wide	\$ 710,411	\$ 215,756	\$ 494,655
Modular Furniture & Installation		Mead ES	\$ 8,192	\$ 4,671	\$ 3,521
Modular Furniture & Installation		Mead ES	\$ 88,073	\$ 25,661	\$ 62,413
Table		Main Street School	\$ 765	\$ 433	\$ 332
Modular Furniture & Installation		Mead MS	\$ 76,513	\$ 29,904	\$ 46,609
Modular Furniture & Installation		Soaring Heights MS	\$ 76,513	\$ 29,904	\$ 46,609
77 Person Passenger Buses (9/ea)		Transportation	\$ 1,848,590	\$ 1,502,919	\$ 345,671
77 Person Passenger Buses with Air (2/ea)		Transportation	\$ 440,306	\$ 357,972	\$ 82,334
Grounds Maintenance Equipment/Parts		Operations	\$ 2,046	\$ 1,664	\$ 383
Auto Parts & Solutions		Transportation	\$ 13,569	\$ 9,623	\$ 3,946
Michelin Tires		Transportation	\$ 128,772	\$ 87,600	\$ 41,172
Maintenance Uniform & Apparel		Operations	\$ 17,138	\$ 13,183	\$ 3,955
Adaptors and Cables		DTS	\$ 16,925	\$ 15,571	\$ 1,354
Lenovo ThinkPad P16		DTS	\$ 35,658	\$ 30,870	\$ 4,788
Blue Bird Micro Vision Buses (2/ea)		Transportation	\$ 306,839	\$ 253,586	\$ 53,253
Blue Bird Micro Bird Buses (2/ea)		Transportation	\$ 466,928	\$ 379,616	\$ 87,312
TORO Parts, Accessories, Supplies, Related Services and Equipment		Transportation	\$ 14,736	\$ 12,704	\$ 2,033
Football Scoreboards - Frederick HS		Operations	\$ 37,892	\$ 35,747	\$ 2,145
Lab Tables & Installation		Lyons MS	\$ 13,154	\$ 7,576	\$ 5,577
Lab Stools & Installation		Lyons MS	\$ 5,936	\$ 3,790	\$ 2,146
Desks & Installation		Erie MS	\$ 11,561	\$ 5,046	\$ 6,515
Tables, Stools & Installation		Northridge ES	\$ 11,611	\$ 5,838	\$ 5,773
Desks, Chairs & Installation		Thunder Valley PK-8	\$ 64,794	\$ 21,593	\$ 43,200
Tables & Installation		Alpine ES	\$ 1,829	\$ 960	\$ 869
Harper Sweeper		Transportation	\$ 73,034	\$ 70,906	\$ 2,127
Nexus 9300 Switch		DTS	\$ 39,039	\$ 37,923	\$ 1,116
Musco Field Lighting		Operations	\$ 405,825	\$ 386,500	\$ 19,325
TORO Equipment		Transportation	\$ 186,944	\$ 165,313	\$ 21,630
TORO Dingo TX1000		Transportation	\$ 79,410	\$ 65,785	\$ 13,625
2500 Chevy C2500 Express Vans (3/ea)		Transportation	\$ 174,913	\$ 165,313	\$ 9,600
Photo ID System, Student Bus Passes & Related Equipment		Transportation	\$ 22,000	\$ 20,000	\$ 2,000
Art Tables & Stools		Erie HS	\$ 21,554	\$ 13,490	\$ 8,064
Lenovo ThinkPad T14		DTS	\$ 36,435	\$ 14,985	\$ 21,450
L-shaped desk		Community Schools	\$ 3,664	\$ 2,564	\$ 1,100
Office Desk Accessories		Innovation Center	\$ 360	\$ 189	\$ 171
Lenovo ThinkCentre/DDR5 module		DTS	\$ 36,450	\$ 28,920	\$ 7,530
Miscellaneous Technology Orders (Lenovo)		DTS	\$ 1,066,762	\$ 826,983	\$ 239,779
Activity tables		New Meridian HS/CETC	\$ 2,972	\$ 801	\$ 2,171
Office Furniture		CBESC	\$ 42,487	\$ 19,073	\$ 23,414
Complete Campus Operations Software		Operations	\$ 201,000	\$ 187,600	\$ 13,400
Hussey Bleacher Seat Replacement		Operations	\$ 30,555	\$ 21,219	\$ 9,336
Tables		Lyons MS	\$ 8,372	\$ 4,277	\$ 4,095
Height Adjustable Desk		Innovation Center	\$ 4,412	\$ 2,699	\$ 1,713
Office Furniture		Mountain View ES	\$ 1,983	\$ 1,561	\$ 422
Bar Stools for Student Center		New Meridian HS	\$ 4,181	\$ 2,158	\$ 2,023
Technology Solutions Products & Services (District Security)		Operations	\$ 22,439	\$ 21,999	\$ 440
Uniform Rental - Transportation Mechanics		Transportation	\$ 31,050	\$ 23,000	\$ 8,050
OEM Powertrain replacement, Aftermarket Vehicle Parts and Supplies		Transportation	\$ 33,000	\$ 30,000	\$ 3,000
Scoreboard Installation Services		Operations	\$ 50,750	\$ 47,705	\$ 3,045
Elevators, Escalators, and Moving Walks Services, and Supplies		Operations	\$ 23,013	\$ 16,403	\$ 6,610
Chevrolet Traverse		Transportation	\$ 46,538	\$ 43,375	\$ 3,163
Office furniture		Communications	\$ 7,290	\$ 3,575	\$ 3,715
Playground Equipment Products, Parts & Services		Operations	\$ 17,015	\$ 15,296	\$ 1,719
ChargePoint EV Charging Station Equipment & Services		Operations	\$ 41,562	\$ 33,919	\$ 7,643
Playground Parts, Equipment & Installation Services		Operations	\$ 108,326	\$ 90,225	\$ 18,101
Annual fee GPS monitoring on additional white fleet		Transportation	\$ 9,217	\$ 8,379	\$ 838
Annual fee GPS monitoring on additional white fleet		Transportation	\$ 13,167	\$ 11,970	\$ 1,197
ICON Shelter System Shade Structure & Installation (Highlands Elementary)		Operations	\$ 33,256	\$ 31,561	\$ 1,695
Choral Risers		Athletics/Fine Arts	\$ 12,894	\$ 11,298	\$ 1,596
Classroom Chairs		Altona MS	\$ 6,878	\$ 2,273	\$ 4,605
Classroom Chairs		Custodial Services	\$ 42,125	\$ 21,027	\$ 21,099
Classroom Desks		Altona MS	\$ 71,869	\$ 38,032	\$ 33,837
Music Instruments & Supplies (Big Sky PK-8)		Operations	\$ 474,224	\$ 229,497	\$ 244,727
3-bay Arch Swing Set		Operations	\$ 24,630	\$ 22,971	\$ 1,659
Preschool Cots		Main Street School	\$ 8,190	\$ 7,800	\$ 390
Office & Classroom Furniture		Lyons MS	\$ 137,637	\$ 83,352	\$ 54,285
Classroom Furniture		Highlands ES	\$ 7,026	\$ 4,118	\$ 2,908
Band Locker Replacement		Operations	\$ 84,160	\$ 76,509	\$ 7,651
Art Supplies (Big Sky PK-8)		Operations	\$ 35,602	\$ 25,362	\$ 10,240
Custodial Supplies (Big Sky PK-8)		Operations	\$ 28,459	\$ 11,899	\$ 16,560
Custodial Equipment (Big Sky PK-8)		Operations	\$ 54,309	\$ 40,267	\$ 14,042
High Jump Pit		Athletics/Fine Arts	\$ 19,110	\$ 16,186	\$ 2,924
SRG Gaga Ball Pit		Coal Ridge MS	\$ 7,275	\$ 6,075	\$ 1,200
Emergency Stadium Light Replacement		Operations	\$ 622,000	\$ 597,000	\$ 25,000
Kitchen Equipment & Smallwares (Big Sky PK-8)		Operations	\$ 39,938	\$ 21,366	\$ 18,572
Adjustable Height Desk Conversion		Innovation Center	\$ 9,384	\$ 4,985	\$ 4,399
Choral Risers		Lyons MS, Mead HS, Coal Ridge MS	\$ 80,612	\$ 73,284	\$ 7,328
Trane Compressor Replacement (Altona MS)		Operations	\$ 35,521	\$ 28,885	\$ 6,636
Replace Failed Chiller #1 Flash Tank Drain & Fill Valves (Mead HS)		Operations	\$ 8,640	\$ 7,125	\$ 1,515
District Wide Chemical and Supplies		Operations	\$ 254,891	\$ 192,370	\$ 62,520
Folding Tables		Longmont HS	\$ 14,050	\$ 7,530	\$ 6,520
Radios (Big Sky PK-8)		Operations	\$ 21,273	\$ 15,233	\$ 6,040
Preschool Supplies (Big Sky PK-8)		Operations	\$ 28,082	\$ 26,678	\$ 1,404
Toddler Classroom Furniture & Supplies		Mountain View ES	\$ 11,874	\$ 11,355	\$ 519
Infant & Toddler Classroom Furniture & Supplies		Spark PS	\$ 23,934	\$ 22,738	\$ 1,197
Science Supplies (Big Sky PK-8)		Operations	\$ 69,293	\$ 62,831	\$ 6,462

Misc Furniture (Big Sky PK-8)	Operations	\$	2,668	\$	1,704	\$	964
Kitchen Equipment (Big Sky PK-8)	Operations	\$	17,408	\$	8,787	\$	8,620
Laserfische Software Licenses and Support	Finance	\$	185,325	\$	177,197	\$	8,128
Scissor Lift (Big Sky PK-8)	Operations	\$	52,050	\$	37,768	\$	14,282
Art Supplies (Big Sky PK-8)	Operations	\$	4,988	\$	2,487	\$	2,501
Athletic Equipment & Supplies (Big Sky PK-8)	Operations	\$	154,128	\$	124,128	\$	30,000
Musical Instruments & Supplies (Big Sky PK-8)	Operations	\$	15,356	\$	11,163	\$	4,193
Custodial Equipment (Big Sky PK-8)	Operations	\$	70,996	\$	47,059	\$	23,936
Musical Instruments & Supplies (Big Sky PK-8)	Operations	\$	10,619	\$	6,000	\$	4,619
Custodial Equipment (Big Sky PK-8)	Operations	\$	57,242	\$	46,962	\$	10,280
Pressure Washer (Big Sky PK-8)	Operations	\$	1,823	\$	1,519	\$	304
Custodial Equipment (Big Sky PK-8)	Operations	\$	20,438	\$	12,041	\$	8,398
Custodial Equipment (Big Sky PK-8)	Operations	\$	10,046	\$	7,725	\$	2,321
Custodial Equipment (Big Sky PK-8)	Operations	\$	3,420	\$	1,930	\$	1,490
Athletic Equipment (Big Sky PK-8)	Operations	\$	1,103	\$	1,004	\$	100
Athletic Equipment & Supplies (Big Sky PK-8)	Operations	\$	3,034	\$	2,487	\$	547
Photography Equipment & Supplies (Big Sky PK-8)	Operations	\$	27,020	\$	25,153	\$	1,867
Kubota Tractor (Big Sky PK-8)	Operations	\$	49,256	\$	40,267	\$	8,989
Kubota Tractor (Innovation Center Expansion)	Operations	\$	49,256	\$	40,267	\$	8,989
Scissor Lift (Innovation Center Expansion)	Operations	\$	52,050	\$	37,768	\$	14,282
Custodial Equipment (Innovation Center Expansion)	Operations	\$	18,464	\$	13,107	\$	5,357
Restroom Dispensers & Products (Innovation Center Expansion)	Operations	\$	3,937	\$	1,676	\$	2,261
Pressure Washer(Innovation Center Expansion)	Operations	\$	1,823	\$	1,519	\$	304
Restroom Dispensers & Products (New CTEC)	Operations	\$	3,464	\$	2,520	\$	944
Restroom Dispensers & Products (HS #9)	Operations	\$	29,888	\$	12,753	\$	17,135
Furniture - Media Center, FlexSped, and Office (Thunder Valley PK-8)	Operations	\$	182,409	\$	99,999	\$	82,410
TOTAL:		\$	10,539,812	\$	7,900,883	\$	2,638,928

REQUEST FOR QUOTE PROCESS:

Project Description	# Quotes	Requestor	Average Quote	P.O. Value	Savings
Gym Mats (Niwot HS)	2	Operations	\$ 10,332	\$ 9,559	\$ 773
Floor Mats (Mead HS)	2	Operations	\$ 10,807	\$ 10,073	\$ 735
Wall Panels and Reception Furniture	2	Communications	\$ 5,750	\$ 5,581	\$ 169
Ice Melt	6	Central Supply Warehouse	\$ 57,140	\$ 42,200	\$ 14,940
Compact LED Posters	2	Longmont HS	\$ 13,794	\$ 13,388	\$ 406
2026 Chevrolet Traverse (2/ea)	4	Transportation	\$ 93,075	\$ 86,750	\$ 6,325
Auditorium Rigging Inspections	2	Operations	\$ 36,569	\$ 24,076	\$ 12,493
Snow Blower and Leaf Blower (Big Sky PK-8)	1	Operations	\$ 3,929	\$ 2,749	\$ 1,180
Snow Blower and Leaf Blower (Big Sky PK-8)	1	Operations	\$ 3,929	\$ 2,749	\$ 1,180
Art Supplies (Big Sky PK-8)	2	Operations	\$ 1,970	\$ 987	\$ 984
Music Supplies (Big Sky PK-8)	2	Operations	\$ 220	\$ 146	\$ 74
TOTAL:			\$ 237,516	\$ 198,257	\$ 39,258

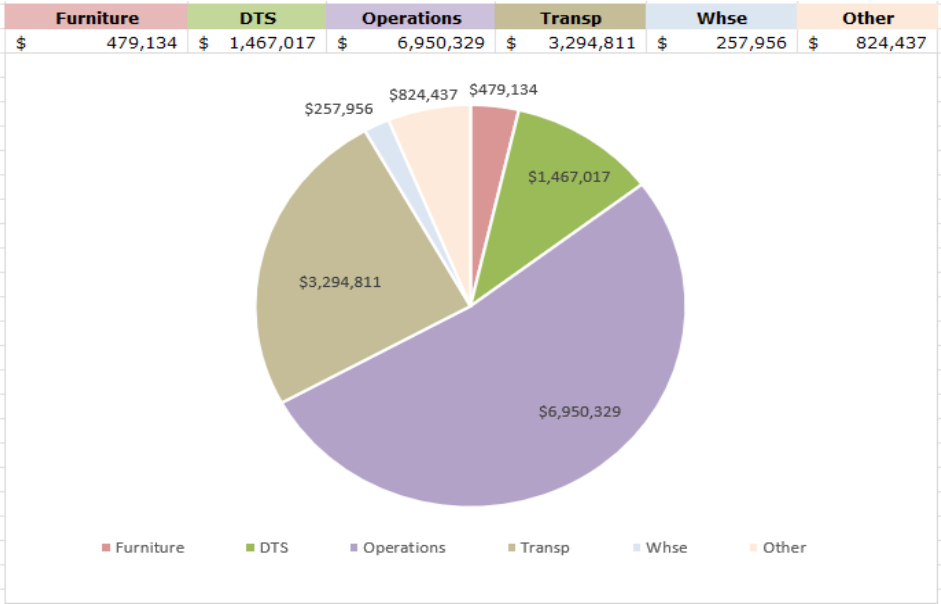
FORMAL BID/RFP PROCESS:

Project Description	# Responses	Requestor	Average Bid	Contract Award	Total Savings
Unified Communication Platform	9	Communications	\$ 113,970	\$ 52,238	\$ 61,733
Transceiver Optics	3	DTS	\$ 24,061	\$ 20,330	\$ 3,731
Auditorium Stage Downlights - 3 Locations	10	Operations	\$ 175,364	\$ 154,310	\$ 21,054
Design, Purchase and Installation of Furniture (Big Sky PK-8)	6	Operations	\$ 1,743,005	\$ 1,652,722	\$ 90,283
Design, Purchase and Installation of Furniture (Montessori School)	6	Operations	\$ 653,184	\$ 540,837	\$ 112,347
Consulting Services (Planning Dept)	5	Operations	\$ 79,376	\$ 50,000	\$ 29,376
Football Helmet Equipment and Reconditioning Services	3	Athletics	\$ 36,983	\$ 22,843	\$ 14,140
Design, Purchase and Installation of Furniture (Innovation Center Phase #1)	7	Operations	\$ 226,697	\$ 179,285	\$ 47,412
Boiler Replacement (Fall River Elm.)	9	Operations	\$ 86,249	\$ 58,093	\$ 28,156
New Library Collection (Big Sky PK8)	2	Operations	\$ 152,961	\$ 139,333	\$ 13,628
Salesforce Implementation Partner	12	Executive Administration	\$ 543,405	\$ 368,950	\$ 174,455
Playground Site Improvements (Blue Mountain Elm)	6	Operations	\$ 808,750	\$ 690,521	\$ 118,229
Shade Structure & Picnic Table - Purchase & Installation (Red Hawk Elm)	5	Operations	\$ 56,625	\$ 42,914	\$ 13,711
Enterprise Resource Planning (ERP) Consulting Partner	18	Finance	\$ 202,416	\$ 167,560	\$ 34,856
Roof Replacement Projects (ESC & Lashley Building)	7	Operations	\$ 669,960	\$ 437,023	\$ 232,937
AED Equipment & Maintenance Provider	4	Operations	\$ 72,146	\$ 34,020	\$ 38,126
Purchase of Pianos (Big Sky PK-8)	4	Operations	\$ 63,337	\$ 48,277	\$ 15,060
Chromebooks and Management Licenses - Summer Projects	11	DTS	\$ 254,768	\$ 238,380	\$ 16,388
Purchase and Delivery of Wrestling Mats (Big Sky PK-8)	7	Operations	\$ 26,968	\$ 23,851	\$ 3,117
Jar Systems Charging Station	10	DTS	\$ 34,894	\$ 33,625	\$ 1,269
Epson Projectors	15	DTS	\$ 99,541	\$ 71,280	\$ 28,261
iPad Cases (Summer Projects)	38	DTS	\$ 118,655	\$ 108,500	\$ 10,155
ISE License	11	DTS	\$ 50,881	\$ 39,650	\$ 11,231
TOTAL:			\$ 6,294,197	\$ 5,174,543	\$ 1,119,653

TOTAL ALL AREAS:

Average Amount	Contract P.O. Value	Total Savings
\$ 17,071,524	\$ 13,273,684	\$ 3,797,840
Savings realized over total contract value:		22%

Expenditures by Area



FY/26 - 2024 BOND SPECIFIC COST SAVINGS
NOTE: Bond Specific totals are a subset already reflected within FY26 overall procurement results
Big Sky

Big Sky	Requestor	Retail/Avg Price	Contract Amount	Savings
Music Instruments & Supplies (Big Sky PK-8)	Operations	\$ 474,224	\$ 229,497	\$ 244,727
Art Supplies (Big Sky PK-8)	Operations	\$ 35,602	\$ 25,362	\$ 10,240
Custodial Supplies (Big Sky PK-8)	Operations	\$ 28,459	\$ 11,899	\$ 16,560
Custodial Equipment (Big Sky PK-8)	Operations	\$ 54,309	\$ 40,267	\$ 14,042
Kitchen Equipment & Smallwares (Big Sky PK-8)	Operations	\$ 39,938	\$ 21,366	\$ 18,572
Radios (Big Sky PK-8)	Operations	\$ 21,273	\$ 15,233	\$ 6,040
Preschool Supplies (Big Sky PK-8)	Operations	\$ 28,082	\$ 26,678	\$ 1,404
Science Supplies (Big Sky PK-8)	Operations	\$ 69,293	\$ 62,831	\$ 6,462
Misc Furniture (Big Sky PK-8)	Operations	\$ 2,668	\$ 1,704	\$ 964
Kitchen Equipment (Big Sky PK-8)	Operations	\$ 17,408	\$ 8,787	\$ 8,620
Scissor Lift (Big Sky PK-8)	Operations	\$ 52,050	\$ 37,768	\$ 14,282
Art Supplies (Big Sky PK-8)	Operations	\$ 4,988	\$ 2,487	\$ 2,501
Athletic Equipment & Supplies (Big Sky PK-8)	Operations	\$ 154,128	\$ 124,128	\$ 30,000
Musical Instruments & Supplies (Big Sky PK-8)	Operations	\$ 15,356	\$ 11,163	\$ 4,193
Custodial Equipment (Big Sky PK-8)	Operations	\$ 70,996	\$ 47,059	\$ 23,936
Musical Instruments & Supplies (Big Sky PK-8)	Operations	\$ 10,619	\$ 6,000	\$ 4,619
Custodial Equipment (Big Sky PK-8)	Operations	\$ 57,242	\$ 46,962	\$ 10,280
Pressure Washer (Big Sky PK-8)	Operations	\$ 1,823	\$ 1,519	\$ 304
Custodial Equipment (Big Sky PK-8)	Operations	\$ 20,438	\$ 12,041	\$ 8,398
Custodial Equipment (Big Sky PK-8)	Operations	\$ 10,046	\$ 7,725	\$ 2,321
Custodial Equipment (Big Sky PK-8)	Operations	\$ 3,420	\$ 1,930	\$ 1,490
Athletic Equipment (Big Sky PK-8)	Operations	\$ 1,103	\$ 1,004	\$ 100
Athletic Equipment & Supplies (Big Sky PK-8)	Operations	\$ 3,034	\$ 2,487	\$ 547
Photography Equipment & Supplies (Big Sky PK-8)	Operations	\$ 27,020	\$ 25,153	\$ 1,867
Kubota Tractor (Big Sky PK-8)	Operations	\$ 49,256	\$ 40,267	\$ 8,989
Snow Blower and Leaf Blower (Big Sky PK-8)	Operations	\$ 3,929	\$ 2,749	\$ 1,180
Snow Blower and Leaf Blower (Big Sky PK-8)	Operations	\$ 3,929	\$ 2,749	\$ 1,180
Art Supplies (Big Sky PK-8)	Operations	\$ 1,970	\$ 987	\$ 984
Music Supplies (Big Sky PK-8)	Operations	\$ 220	\$ 146	\$ 74
Design, Purchase and Installation of Furniture (Big Sky PK-8)	Operations	\$ 1,743,005	\$ 1,652,722	\$ 90,283
New Library Collection (Big Sky PK8)	Operations	\$ 152,961	\$ 139,333	\$ 13,628
Purchase of Pianos (Big Sky PK-8)	Operations	\$ 63,337	\$ 48,277	\$ 15,060
Purchase and Delivery of Wrestling Mats (Big Sky PK-8)	Operations	\$ 26,968	\$ 23,851	\$ 3,117
	17%	\$ 3,249,090	\$ 2,682,128	\$ 566,962

Innovation Center Expansion Phase #1	Requestor	Retail/Avg Price	Contract Amount	Savings
Kubota Tractor (Innovation Center Expansion)	Operations	\$ 49,256	\$ 40,267	\$ 8,989
Scissor Lift (Innovation Center Expansion)	Operations	\$ 52,050	\$ 37,768	\$ 14,282
Custodial Equipment (Innovation Center Expansion)	Operations	\$ 18,464	\$ 13,107	\$ 5,357
Restroom Dispensers & Products (Innovation Center Expansion)	Operations	\$ 3,937	\$ 1,676	\$ 2,261
Pressure Washer(Innovation Center Expansion)	Operations	\$ 1,823	\$ 1,519	\$ 304
Design, Purchase and Installation of Furniture (Innovation Center Phase #1)	Operations	\$ 226,697	\$ 179,285	\$ 47,412
Savings realized over total contract value:	22%	\$ 352,227.21	\$ 273,621.85	\$ 78,605.36

Montessori School	Requestor	Retail/Avg Price	Contract Amount	Savings	
Design, Purchase and Installation of Furniture (Montessori School)	Operations	\$ 653,183.93	\$ 540,837.38	\$ 112,346.55	
Savings realized over total contract value:		17%	\$ 653,183.93	\$ 540,837.38	\$ 112,346.55

TOTAL ALL AREAS:		Average Amount	Contract P.O. Value	Total Savings
		\$ 4,254,501	\$ 3,496,587	\$ 757,914
Savings realized over total contract value:				18%

MEMORANDUM

DATE: August 26, 2026
TO: Board of Education
FROM: Dr. Jackie Kapushion, Superintendent of Schools
SUBJECT: AGILE Program Update
Strategic Priority – Cutting Edge Technology and Innovation

PURPOSE

To provide the Board of Education with an update on the AGILE (Advanced Global Interactive Learning Environment) Program participation and data.

BACKGROUND

Now in its fifth year, the AGILE program provides high school students both in St. Vrain and in rural districts across the state with access to a variety of courses taught by our teachers through a hybrid approach. The goal of the AGILE program is to deliver learning experiences that are engaging, relevant, and challenging so students are prepared to enter a globally competitive workforce and be productive citizens in the 21st century.

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Second Reading and Adoption of Board Policy KI -
Visitors to Schools
Strategic Priority - Districtwide Safety and Security

RECOMMENDATION

For the Board of Education to adopt updates to Board Policy KI (Visitors to Schools).

BACKGROUND

Due to a transition to new visitor check-in software, the Safety and Security Team has updated language in Board Policy KI (Visitors to Schools) to reflect the new procedures. With the former software, visitors were issued printed name tags, whereas the new software will require visitors to be issued bright yellow visitor badges on a lanyard.

Visitors to Schools

The district will make reasonable efforts to accommodate requests to visit the district's schools, yet also recognizes concerns for the welfare of students. Therefore, the district limits visitors to:

1. Parents/guardians of current students;
2. Other family members of current students who are approved by the student's parent/guardian; and
3. Board members and other persons invited by the district for official business purposes.

To ensure visitors do not disrupt the educational process or other school operations and that no unauthorized persons enter schools, all visitors must report to the school office immediately when entering a school. Visitors may be asked to show proper identification and the reason for being at school. Authorized visitors will: (1) be required to ~~check-in sign-in~~ and out; (2) be given ~~yellow visitor badges with a lanyard name-tags~~ to wear identifying themselves as visitors; and (3) may be accompanied by a district employee for some or all of the visit. School administrators may approve additional building procedures ~~for pertaining to~~ school visitors to preserve a proper and safe learning environment.

Unauthorized persons may not loiter on school property at any time. Law enforcement authorities may be called to enforce this policy provision.

Visiting schools is a privilege, not a right, which may be limited, denied, or revoked by a school administrator or designee based on considerations of student and/or staff health, safety, efficient school operations, maintenance of a proper educational environment, or failure to comply with this policy.

Adopted: February 28, 1968

Revised: February 8, 1984

Revised: June 8, 1994

Revised: April 14, 2010

Revised: February 8, 2012

Revised: October 28, 2015

Revised: August 12, 2020

Revised:

LEGAL REFS.: C.R.S. 18-9-109 (interference with school staff or students)
C.R.S. 18-9-110 (trespass, interference at or in public buildings)
C.R.S. 18-9-112 (definition of loitering)
C.R.S. 18-9-117 (unlawful conduct on public property)
C.R.S. 18-12-105.5 (unlawful possession of weapons on school property)
C.R.S. 22-32-109.1 (7) (Board must adopt open school policy)

CROSS REF.: ADC, Tobacco-Free Schools
EBBA, Prevention of Disease/Infection Transmission
ECA/ECAB, Security/Access to Buildings
JLCC, Communicable/Infectious Diseases
KFA, Public Conduct on District Property

St. Vrain Valley School District RE-1J, Longmont, Colorado

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the Silver Creek High School Stadium Project
Strategic Priority - Portfolio of 21st-Century Instructional Focus Schools
and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve Change Order #5 for \$137,179.40 to the Construction Manager/General Contractor (CM/GC) contract with Sampson Construction Co. Inc. for the Silver Creek High School Stadium Project, for a total contract value of \$10,430,842.30. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

This change order incorporates asphalt drive repairs and modifications, technology revisions, and required code items.

Funding for the project is available from the 2024 Bond Program and cash in lieu funds. This item is being brought forth to comply with Board policy FEH stating a change order or cumulative change orders over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 8,400.00
Previous change orders (b)	\$10,285,262.90
Current change order (c)	\$ 137,179.40
Total changes (previous + current) (d)	\$10,422,442.30
New contract amount (e)	\$10,430,842.30

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the Skyline High School Stadium Project Strategic Priority - Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve Change Order #5 for \$321,157 to the Construction Manager/General Contractor (CM/GC) contract with Adolfson & Peterson Construction for the Skyline High School Stadium Project, for a total contract value of \$12,678,317. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

This change order incorporates changing security camera manufacture to Verkada, providing an alternate site irrigation water supply, site guard/handrail additions, lighting and electrical revisions, code required modifications, and technology upgrades.

Funding for the project is available from the 2024 Bond Program and cash in lieu funds. This item is being brought forth to comply with Board policy FEH stating a change order or cumulative change orders over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 30,000
Previous change orders (b)	\$12,327,160
Current change order (c)	\$ 321,157
Total changes (previous + current) (d)	\$12,648,317
New contract amount (e)	\$12,678,317

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Change Order to the Design-Builder Agreement for the Clover Basin Warehouse Renovation Project
Strategic Priority – Cutting-Edge Technology and Innovation

RECOMMENDATION

That the Board of Education approve the Change Order #6 for \$227,303.58 to the Design-Builder Agreement with PCL Construction Services, Inc. for the Clover Basin Warehouse Renovation Project, for a new contract value of \$4,442,004.27. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

This change order is for removal and replacement of the existing failed freezer concrete slab and subgrade, upgrade to new forklift charger electrical service, replace existing mechanical unit, and add code required ramp railing.

Funding for the project is available from the 2024 Bond Program. This item is being brought forth to comply with Board policy FEH stating any individual or cumulative contract changes over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 77,410.00
Previous change orders (b)	\$4,137,290.69
Current change order (c)	\$ 227,303.58
Total changes (previous + current) (d)	\$4,364,594.27
New contract amount (e)	\$4,442,004.27

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Change Order to the Construction Manager/General Contractor (CM/GC) Contract for the New Erie Elementary School #29 Project
Strategic Priority – Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve Change Order #1 for \$573,056 to the contract with GH Phipps Construction Companies for the New Erie Elementary School #29 Project, for a new contract value of \$43,777,324. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

This change order includes costs related to site grading, drilled pier foundations, structural steel fabrication and erection.

Funding for the project is available from the 2024 Bond Program and cash in lieu funds. This item is being brought forth to comply with Board policy FEH stating a change order or cumulative change orders over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 39,000
Previous change orders (b)	\$ 43,165,268
Current change order (c)	\$ 573,056
Total changes (previous + current) (d)	\$ 43,738,324
New contract amount (e)	\$ 43,777,324

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Construction Deposit for the Sewer Line Extension
Participation Agreement for the New High School #9 Project
Strategic Priority – Rigorous, Well-Aligned Standards, Curriculum,
Instruction and Assessment

RECOMMENDATION

That the Board of Education approve the Construction Deposit of \$8,091,323.78 to the Wyndham Hill Metro District in accordance with the Sewer Line Extension Participation Agreement for the New High School #9 Project. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents in accordance with Board of Education Policy.

BACKGROUND

This construction deposit allows St. Vrain Sanitation District to bid with contractors associated with the sanitary sewer extension alignment along Weld County Road 7. This extension will service the new High School #9.

This item is being brought forth to comply with Board policy FEG stating contracts over \$99,999 require Board approval.

MEMORANDUM

DATE: August 26, 2026

TO: Board of Education

FROM: Dr. Jackie Kapushion, Superintendent of Schools

SUBJECT: Approval of Consultant Fee Adjustment to the Ground Engineering Contract for the New High School #9 Project
Strategic Priority - Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approves Consultant Fee Adjustment #5 for \$126,960 to contract with Ground Engineering for the New High School #9 Project, for a total contract value of \$622,885. Further, the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

This Consultant Fee Adjustment includes third party inspections, special inspections and material testing for the New High School #9 Project.

Funding is available from the 2024 Bond Program. This item is being brought forth to comply with Board policy FEH stating any individual or cumulative contract changes over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 3,500
Previous change orders (b)	\$ 492,425
Current change order (c)	\$ 126,960
Total changes (previous + current) (d)	\$ 619,385
New contract amount (e)	\$ 622,885