

Karen Ragland, President, Board of Education
Dr. Don Haddad, Superintendent of Schools

Educational Services Center
395 South Pratt Parkway
Longmont, Colorado 80501

DISTRICT VISION STATEMENT

To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.

DISTRICT MISSION STATEMENT

To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.

ESSENTIAL BOARD ROLES

- Guide the superintendent
- Engage constituents
- Ensure alignment of resources
- Monitor effectiveness
- Model excellence

BOARD MEMBERS

- Jim Berthold, Vice President
- Meosha Brooks, Member
- Jocelyn Gilligan, Treasurer
- Sarah Hurianek, Secretary
- Geno Lechuga, Member
- Karen Ragland, President
- Jackie Weiss, Assistant Secretary

PUBLIC COMMENT PROCESS

The Board of Education values community perspectives and the feedback from our parents, teachers, staff and community. During Board Meetings, the Board will hear up to 30 minutes of public comment on non-agenda items and 30 minutes of public comment on agenda-specific items.

- Each person is limited to three minutes of public comment
- The manner of your comments must be appropriate for the business meeting of the board.
- If you are speaking to a non-agenda item, you must limit your remarks to matters of public concern about the district.
- Concerns about the day-to-day operations of the district should first be referred through the proper administrative channels before it is presented to the board.

Learn more at <http://stvra.in/publiccomment>

1. CALL TO ORDER:

6:00 pm Regular Business Meeting

2. ADDENDUMS/CHANGES TO THE AGENDA:

3. VISITORS:

P-TECH Presentation

4. AUDIENCE PARTICIPATION:

5. SUPERINTENDENT'S REPORT:

6. REPORTS:

- 6.1 24-25 October Enrollment Report
- 6.2 Finalized October Count Report
- 6.3 FY25 First Quarter District Financial Statements

7. CONSENT ITEMS:

- 7.1. Approval: Staff Terminations/Leaves
- 7.2. Approval: Staff Appointments
- 7.3. Approval: Minutes for the November 13, 2024 Regular Meeting and November 20, 2024 Study Session
- 7.4. Approval: 2023-2024 High School Scholarships Awarded
- 7.5. Approval: Increase to Spending Amount for Front Range Community College
- 7.6. Approval: Adoption of Resolution Equalizing the Director District Population for 2024
- 7.7. Approval: Amendment to Construction Manager/General Contractor (CM/GC) Contract for New High School #9/New CETC Center #2
- 7.8. Approval: Consultant Fee Adjustment to Ground Engineering's Contract for High School #9 Project
- 7.9. Approval: Town of Firestone Right-of-Way Use Agreement for Fiber Networks
- 7.10. Approval: Purchase of Vehicles and Equipment
- 7.11. Approval: Change Order to Construction Manager/General Contractor (CM/GC) Contract for the New PK-8 Project
- 7.12. Approval: November 5, 2024 Coordinated Election Results and Updated Abstract of Votes

December 11, 2024

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7.13. Approval: Vendors for the Purchase of Direct Mail and Printing Services

7.14. Approval: Vendors for the Purchase of Contractual Services

8. ACTION ITEMS:

8.1. Recommendation: Approval of First Reading of Board Policy JFABB and Board Regulation JFABB-R (Admission of Non-Immigrant Foreign Exchange Students) and adoption of the updated List of Approved and Probationary Organizations for Placing Foreign Exchange Students in St. Vrain Valley School District High Schools – Board Exhibit JFABB-E (Admission of Non-Immigrant Foreign Exchange Students)

8.2. Recommendation: Certification of 2024 Mill Levies

9. DISCUSSION ITEMS:

10. ADJOURNMENT:

**Board of Education Meetings: Held at 395 South Pratt Parkway,
Board Room, unless otherwise noted:**

Wednesday, January 8

6:00 - 8:00 pm Regular Meeting

Wednesday, January 15

6:00 - 8:00 pm Study Session

MEMORANDUM

DATE: December 11, 2024
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: October Enrollment Report 2024-25
Strategic Priority – High-Functioning School Board

PURPOSE

To provide the Board of Education the October Enrollment Report for 2024-25.

OCTOBER ENROLLMENT REPORT

The 2024-25 St. Vrain Valley Schools preschool through 12th grade enrollment count reported to the Colorado Department of Education (CDE) is 32,414 students. The kindergarten through 12th grade enrollment count reported to CDE is 31,159. This reflects a reduction of 92 PK-12 students and a reduction of 67 K-12 students for the district over 2023-24 school year.

LaunchEd saw an increase of 14 students, with that number expected to increase as they gain enrollment throughout the year due to the nature of the program. St. Vrain alternative programs increased 49 students, while charter schools declined 13 students. The volume of building permits issued in the region, through October, is nearly equal to last year's total, pointing to renewed housing growth.

The attached 2024-25 October Report highlights: K-12 enrollment at a school-by-school level, free/reduced lunch counts, ethnic breakdowns, English language learner data, private school/home school enrollment, the impacts of choice within the district, birth counts in the region, and building permit activity within the St. Vrain Schools boundary.

Attached:

2024-25 October Enrollment Report



ST. VRAIN VALLEY SCHOOLS
academic excellence by design



2024-25 Enrollment Report

St. Vrain Valley School District

395 S. Pratt Parkway

Longmont, CO 80501

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This report has been compiled by the SVVSD Planning Department. The electronic version of this report, along with prior years, can be found on the Planning page of the SVVSD website.

<https://www.svvsd.org/departments/operations-maintenance/planning/>

Original artwork on cover courtesy of Scott Toillion.

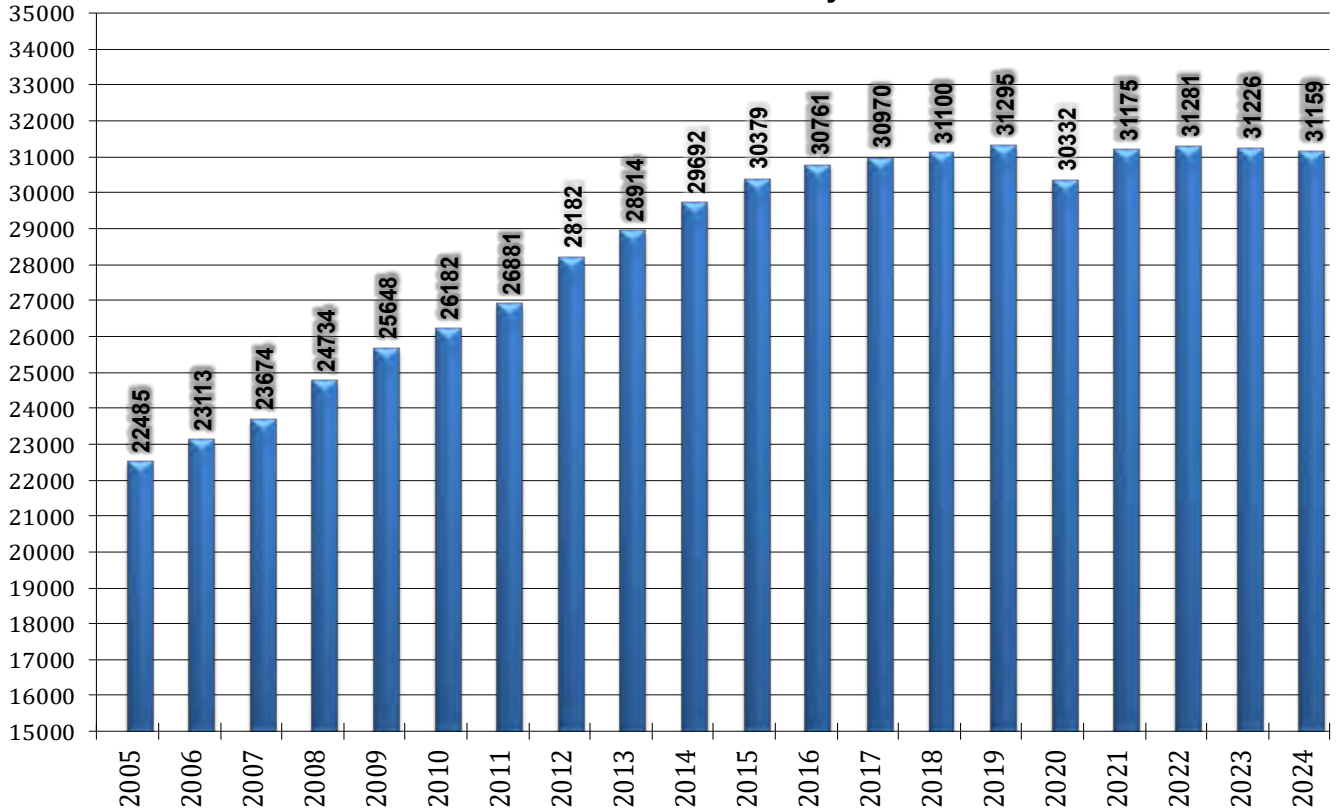
Enrollment — 10 Year History

Enrollment

Elementary & K8 Schools	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Alpine	501	480	477	460	417	361	347	368	352	345	-156
Black Rock	716	737	735	537	539	518	553	577	584	568	-148
Blue Mountain	563	557	529	544	585	522	513	525	525	508	-55
Burlington	403	395	394	389	369	311	289	282	276	263	-140
Centennial	605	633	667	584	529	489	485	468	487	525	-80
Central	347	369	348	348	346	282	309	302	305	310	-37
Columbine	295	292	287	278	259	240	227	223	214	215	-80
Eagle Crest	569	546	558	557	544	457	403	393	373	387	-182
Erie	454	467	496	306	302	299	307	333	407	436	-18
Fall River	551	529	518	510	483	462	452	465	468	468	-83
Grand View				241	325	340	386	392	388	399	399
Highlands							219	322	429	478	478
Hygiene	305	295	278	293	308	289	293	305	288	287	-18
Indian Peaks	348	304	274	285	282	263	230	223	218	200	-148
Legacy	623	637	623	528	528	456	446	434	442	430	-193
Longmont Estates	364	339	323	319	317	284	280	292	335	323	-41
Lyons	314	323	316	316	288	244	264	249	249	240	-74
Mead	478	500	533	563	603	537	665	773	802	817	339
Mountain View	294	282	274	259	255	236	234	280	288	277	-17
Niwot	461	442	407	400	419	378	369	378	370	374	-87
Northridge	341	346	334	291	289	251	274	266	274	282	-59
Prairie Ridge	456	480	473	437	454	436	430	424	411	387	-69
Red Hawk	717	728	682	553	544	547	561	556	560	537	-180
Rocky Mountain	353	368	353	343	344	325	309	292	269	281	-72
Sanborn	439	413	383	360	333	291	240	243	218	193	-246
Soaring Heights K-5				662	695	706	652	668	645	629	629
Thunder Valley K-5	550	553	549	564	543	487	512	540	558	585	35
Timberline K-5	580	558	527	528	481	469	461	447	417	427	-153
Total	11627	11573	11338	11455	11381	10480	10710	11020	11152	11171	-456
Change Rate		-0.5%	-2.0%	1.0%	-0.6%	-7.9%	2.2%	2.9%	1.2%	0.2%	
Change		-54	-235	117	-74	-901	230	310	132	19	
Middle Schools	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Altona Middle	808	812	803	826	830	794	795	771	745	715	-93
Coal Ridge Middle	761	773	781	807	823	816	819	801	763	727	-34
Erie Middle	929	1004	1063	801	826	790	782	731	743	763	-166
Longs Peak Middle	446	419	452	460	458	426	391	396	382	382	-64
Mead Middle	467	495	480	495	478	489	533	559	575	571	104
Soaring Heights 6-8				338	431	481	495	515	548	533	533
Sunset Middle	594	547	522	482	453	430	395	377	341	316	-278
Thunder Valley 6-8	309	292	322	309	308	295	313	292	299	295	-14
Timberline 6-8	344	371	402	390	369	319	331	311	315	307	-37
Trail Ridge Middle	696	708	701	711	680	609	549	524	470	435	-261
Westview Middle	752	756	755	740	713	706	648	653	621	622	-130
Total	6106	6177	6281	6359	6369	6155	6051	5930	5802	5666	-440
Change Rate		1.2%	1.7%	1.2%	0.2%	-3.4%	-1.7%	-2.0%	-2.2%	-2.3%	
Change		71	104	78	10	-214	-104	-121	-128	-136	
High & M/S Schools	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Erie High	938	1039	1161	1349	1467	1609	1713	1756	1760	1728	790
Frederick High	963	996	1020	1076	1181	1213	1331	1413	1463	1494	531
Longmont High	1188	1294	1299	1307	1261	1265	1275	1263	1254	1269	81
Lyons M/S	399	411	417	398	397	398	366	374	355	347	-52
Mead High	1006	1058	1115	1124	1147	1086	1083	1119	1098	1175	169
Niwot High	1279	1286	1221	1178	1177	1200	1287	1356	1471	1510	231
Silver Creek High	1241	1317	1371	1414	1349	1301	1274	1252	1217	1209	-32
Skyline High	1367	1389	1480	1472	1482	1520	1487	1355	1197	1083	-284
Total	8381	8790	9084	9318	9461	9592	9816	9888	9815	9815	1434
Change Rate		4.88%	3.34%	2.58%	1.53%	1.38%	2.34%	0.73%	-0.74%	0.00%	
Change		409	294	234	143	131	224	72	-73	0	
Alternatives	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Total	1009	1011	1029	945	1046	1002	1461	1251	1233	1296	287
Change		2	18	-84	101	-44	459	-210	-18	63	
Charters	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Aspen Ridge Charter	390	399	481	402	439	482	503	547	548	581	191
Carbon Valley	253	224	226	204	198	193	211	265	250	245	-8
Firestone Charter Academy	582	563	534	564	579	611	617	619	612	600	18
Flagstaff	843	873	868	868	874	786	748	728	725	676	-167
St. Vrain Montessori	206	210	233	227	219	223	228	226	236	228	22
Twin Peaks	982	941	896	758	729	808	830	807	853	881	-101
Total	3256	3210	3238	3023	3038	3103	3137	3192	3224	3211	-45
Change Rate		-1.4%	0.9%	-6.6%	0.5%	2.1%	1.1%	1.8%	1.0%	-0.4%	
Change		-46	28	-215	15	65	34	55	32	-13	
Totals	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015 - 2024
Total K-12	30379	30761	30970	31100	31295	30332	31175	31281	31226	31159	780
% Change		1.3%	0.7%	0.4%	0.6%	-3.1%	2.8%	0.3%	-0.2%	-0.2%	0.29%
Change		382	209	130	195	-963	843	106	-55	-67	
Total PK-12	31776	32171	32421	32639	32855	31312	32406	32639	32506	32414	638
Change		395	250	218	216	-1543	1094	233	-133	-92	

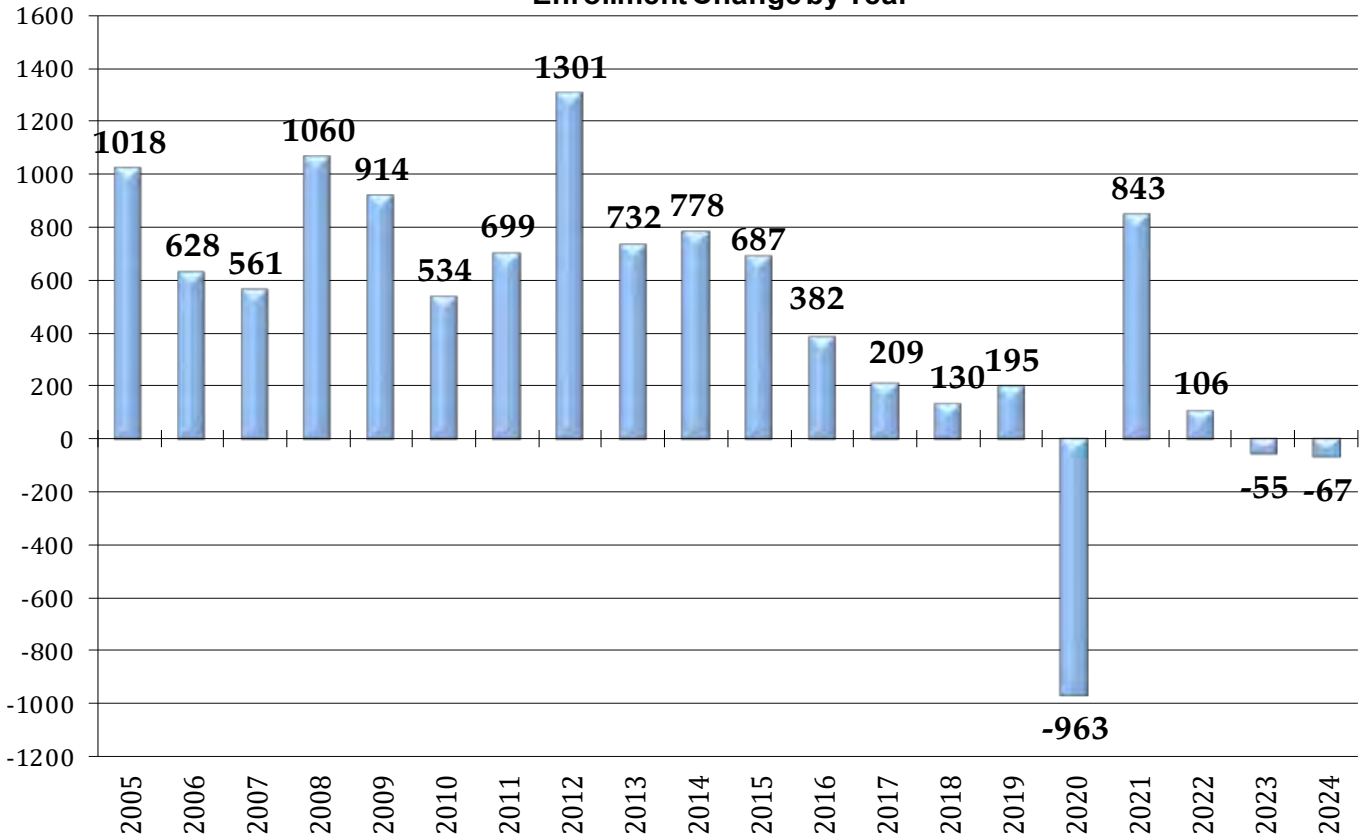
Enrollment — 20 Year K-12 History & Change

Student Enrollment History



Enrollment

Enrollment Change by Year



Enrollment — K-12 Yearly Comparison, Building Capacity, Projections

	School	Enrollment					Buildings		Projections		
		2022	2023	2024	23-24 Change	23-24 % Change	Capacity	Utilization	2024 Projection	Difference	% Diff
Erie	Black Rock	577	584	568	-16	-2.7%	564	101%	582	-14	
	Erie	333	407	436	29	7.1%	490	89%	434	2	
	Grand View	392	388	399	11	2.8%	613	65%	394	5	
	Highlands	322	429	478	49	11.4%	637	75%	492	-14	
	Red Hawk	556	560	537	-23	-4.1%	613	88%	556	-19	
	Soaring Heights K-8	1183	1193	1162	-31	-2.6%	1125	103%	1200	-38	
	Erie Middle	731	743	763	20	2.7%	810	94%	771	-8	
	Erie High	1756	1760	1728	-32	-1.8%	1456	119%	1741	-13	
	Erie Feeder	5850	6064	6071	7	0.1%	6308	96.2%	6170	-99	-1.6%
Frederick	Legacy	434	442	430	-12	-2.7%	564	76%	438	-8	
	Prairie Ridge	424	411	387	-24	-5.8%	441	88%	414	-27	
	Coal Ridge Middle	801	763	727	-36	-4.7%	840	87%	742	-15	
	Thunder Valley K-8	832	857	880	23	2.7%	950	93%	845	35	
	Frederick High	1413	1463	1494	31	2.1%	1568	95%	1501	-7	
	Frederick Feeder	3904	3936	3918	-18	-0.5%	4363	89.8%	3940	-22	-0.6%
Longmont	Central	302	305	310	5	1.6%	417	74%	299	11	
	Hygiene	305	288	287	-1	-0.3%	392	73%	289	-2	
	Mountain View	280	288	277	-11	-3.8%	368	75%	283	-6	
	Northridge	266	274	282	8	2.9%	490	58%	267	15	
	Sanborn	243	218	193	-25	-11.5%	441	44%	197	-4	
	Longs Peak Middle	396	382	382	0	0.0%	660	58%	378	4	
	Westview Middle	653	621	622	1	0.2%	720	86%	629	-7	
	Longmont High	1263	1254	1269	15	1.2%	1540	82%	1246	23	
	Longmont Feeder	3708	3630	3622	-8	-0.2%	5028	72.0%	3588	34	0.9%
Lyons	Lyons	249	249	240	-9	-3.6%	294	82%	236	4	
	Lyons Middle/High	374	355	347	-8	-2.3%	638	54%	339	8	
	Lyons Feeder	623	604	587	-17	-2.8%	932	63.0%	575	12	2.0%
Mead	Centennial	468	487	525	38	7.8%	490	107%	484	41	
	Mead	773	802	817	15	1.9%	637	128%	828	-11	
	Mead Middle	559	575	571	-4	-0.7%	510	112%	577	-6	
	Mead High	1119	1098	1175	77	7.0%	1540	76%	1125	50	
	Mead Feeder	2919	2962	3088	126	4.3%	3177	97.2%	3014	74	2.4%
Niwot	Burlington	282	276	263	-13	-4.7%	490	54%	267	-4	
	Indian Peaks	223	218	200	-18	-8.3%	466	43%	218	-18	
	Niwot	378	370	374	4	1.1%	515	73%	365	9	
	Sunset Middle	377	341	316	-25	-7.3%	660	48%	327	-11	
	Niwot High	1356	1471	1510	39	2.7%	1512	100%	1481	29	
	Niwot Feeder	2616	2676	2663	-13	-0.5%	3643	73.1%	2658	5	0.2%
Silver Creek	Blue Mountain	525	525	508	-17	-3.2%	613	83%	535	-27	
	Eagle Crest	393	373	387	14	3.8%	637	61%	378	9	
	Longmont Estates	292	335	323	-12	-3.6%	392	82%	322	1	
	Altona Middle	771	745	715	-30	-4.0%	840	85%	688	27	
	Silver Creek High	1252	1217	1209	-8	-0.7%	1568	77%	1196	13	
	Silver Creek Feeder	3233	3195	3142	-53	-1.7%	4050	77.6%	3119	23	0.7%
Skyline	Alpine	368	352	345	-7	-2.0%	515	67%	368	-23	
	Columbine	223	214	215	1	0.5%	466	46%	211	4	
	Fall River	465	468	468	0	0.0%	490	96%	473	-5	
	Rocky Mountain	292	269	281	12	4.5%	466	60%	265	16	
	Timberline K-8	758	732	734	2	0.3%	1275	58%	695	39	
	Trail Ridge Middle	524	470	435	-35	-7.4%	840	52%	437	-2	
	Skyline High	1355	1197	1083	-114	-9.5%	1680	64%	1062	21	
	Skyline Feeder	3985	3702	3561	-141	-3.8%	5732	62.1%	3511	50	1.4%
Charters	Aspen Ridge K-8	547	548	581	33	6.0%			572	9	
	Carbon Valley K-8	265	250	245	-5	-2.0%			258	-13	
	Firestone K-8	619	612	600	-12	-2.0%			624	-24	
	Flagstaff K-8	728	725	676	-49	-6.8%			726	-50	
	SV Montessori K-8	226	236	228	-8	-3.4%			234	-6	
	Twin Peaks K-12	807	853	881	28	3.3%			860	21	
	Charter Schools	3192	3224	3211	-13	-0.4%			3274	-63	-2.0%
Totals	Elementary	9365	9532	9530	-2	0.0%	12501	76%	9595	-65	-0.7%
	K-8s	2773	2782	2776	-6	-0.2%	3350	83%	2740	36	1.3%
	Middle	4812	4640	4531	-109	-2.3%	5880	77%	4549	-18	-0.4%
	High School	9888	9815	9815	0	0.0%	11502	85%	9691	124	1.3%
	Charters	3192	3224	3211	-13	-0.4%			3274	-63	-2.0%
	Alternative	903	904	953	49	5.4%			920	33	3.5%
	Launch Ed	348	329	343	14	4.3%			334	9	2.6%
	Grand Total	31281	31226	31159	-67	-0.2%			31103	56	0.2%

Enrollment

Enrollment — Students by Grade

ELEMENTARY & K8 SCHOOLS	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14/15	Total	w/Pre-K
Alpine	43	58	61	68	60	49	49										345	388
Black Rock	29	95	89	81	117	99	87										568	597
Blue Mountain	34	63	100	82	88	83	92										508	542
Burlington	57	48	47	44	45	46	33										263	320
Centennial	0	86	90	77	98	76	98										525	525
Central	34	56	49	47	65	49	44										310	344
Columbine	16	30	32	34	38	44	37										215	231
Eagle Crest	34	54	68	56	74	60	75										387	421
Erie	50	73	91	65	69	74	64										436	486
Fall River	52	82	74	82	83	79	68										468	520
Grand View	47	62	59	72	71	74	61										399	446
Highlands	50	82	91	70	96	71	68										478	528
Hygiene	26	41	41	49	48	49	59										287	313
Indian Peaks	14	31	33	35	34	32	35										200	214
Legacy	0	56	73	90	73	64	74										430	430
Longmont Estates	42	48	56	44	59	59	57										323	365
Lyons	15	32	41	35	44	45	43										240	255
Mead	62	122	137	141	145	123	149										817	879
Mountain View (PK-4)	44	41	58	52	50	76	0										277	321
Niwot	37	46	63	66	59	69	71										374	411
Northridge	36	53	45	42	61	41	40										282	318
Prairie Ridge	0	37	63	64	64	71	88										387	387
Red Hawk	51	68	84	91	96	103	95										537	588
Rocky Mountain	34	48	37	43	54	50	49										281	315
Sanborn	16	32	26	26	37	35	37										193	209
Soaring Heights K-8	49	88	92	107	122	115	105	166	195	172							1162	1211
Spark!	274																0	274
Thunder Valley K-8	0	94	101	100	105	106	79	90	103	102							880	880
Timberline PK-8	28	70	64	72	73	68	80	92	112	103							734	762
Total Elementary Schools	1174	1696	1865	1835	2028	1910	1837	348	410	377							12306	13480
MIDDLE SCHOOLS	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14/15	Total	w/Pre-K
Altona Middle								235	241	239							715	
Coal Ridge Middle								229	223	275							727	
Erie Middle								271	277	215							763	
Longs Peak Middle (5-8)							57	96	112	117							382	
Mead Middle								190	202	179							571	
Sunset Middle								94	110	112							316	
Trail Ridge Middle								138	150	147							435	
Westview Middle								215	192	215							622	
Total Middle Schools							57	1468	1507	1499							4531	4531
M/S & HIGH SCHOOLS	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14/15	Total	w/Pre-K
Erie High											434	420	458	406	8	2	1728	
Frederick High											374	391	362	346	15	6	1494	
Longmont High											339	310	299	306	10	5	1269	
Lyons Middle / High								61	48	60	44	46	45	40	3	0	347	
Mead High											327	305	271	258	12	2	1175	
Niwot High											403	396	363	334	10	4	1510	
Silver Creek High											316	281	326	272	11	3	1209	
Skyline High											234	275	268	261	28	17	1083	
Total High Schools								61	48	60	2471	2424	2392	2223	97	39	9815	9815
ALTERNATIVE	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14/15	Total	w/Pre-K
APEX Home School		52	63	70	83	85	88	82	69	66	35	35	31	27	3		789	789
Launch Ed		5	6	13	13	15	15	18	31	44	29	33	54	67			343	343
New Meridian											0	5	43	46	1		95	95
St. Vrain Virtual											1	11	24	33			69	69
Total Alternatives	0	57	69	83	96	100	103	100	100	110	65	84	152	173	4		1296	1296
CHARTERS	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14/15	Total	w/Pre-K
Aspen Ridge	0	61	70	58	70	59	72	71	69	51							581	581
Carbon Valley	0	24	25	37	31	32	24	20	20	32							245	245
Firestone	0	70	75	73	74	72	75	60	49	52							600	600
Flagstaff	49	56	57	73	80	79	68	86	90	87							676	725
St. Vrain Montessori	32	32	27	35	33	25	26	17	16	17							228	260
Twain Peaks	0	83	71	79	80	83	84	85	59	80	52	56	39	30			881	881
Total Charters	81	326	325	355	368	350	349	339	303	319	52	56	39	30			3211	3292
Total (w/o Charters/Alternatives)		1696	1865	1835	2028	1910	1894	1877	1965	1936	2471	2424	2392	2223	97	39	26652	27826
Total (w/ Alternatives)	0	1753	1934	1918	2124	2010	1997	1977	2065	2046	2536	2508	2544	2396	101	39	27948	29122
Grand Totals	1255	2079	2259	2273	2492	2360	2346	2316	2368	2365	2588	2564	2583	2426	101	39	31159	32414

Enrollment

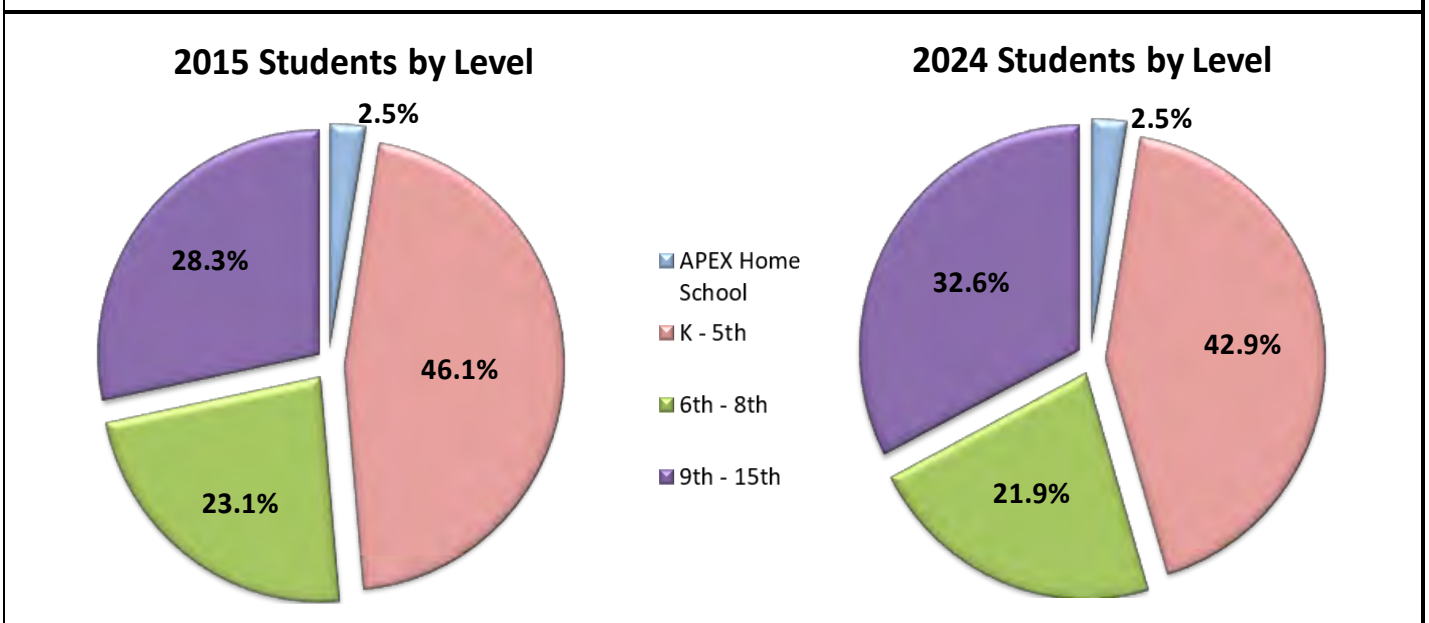
Enrollment — K-12 Students by Grade & Level History

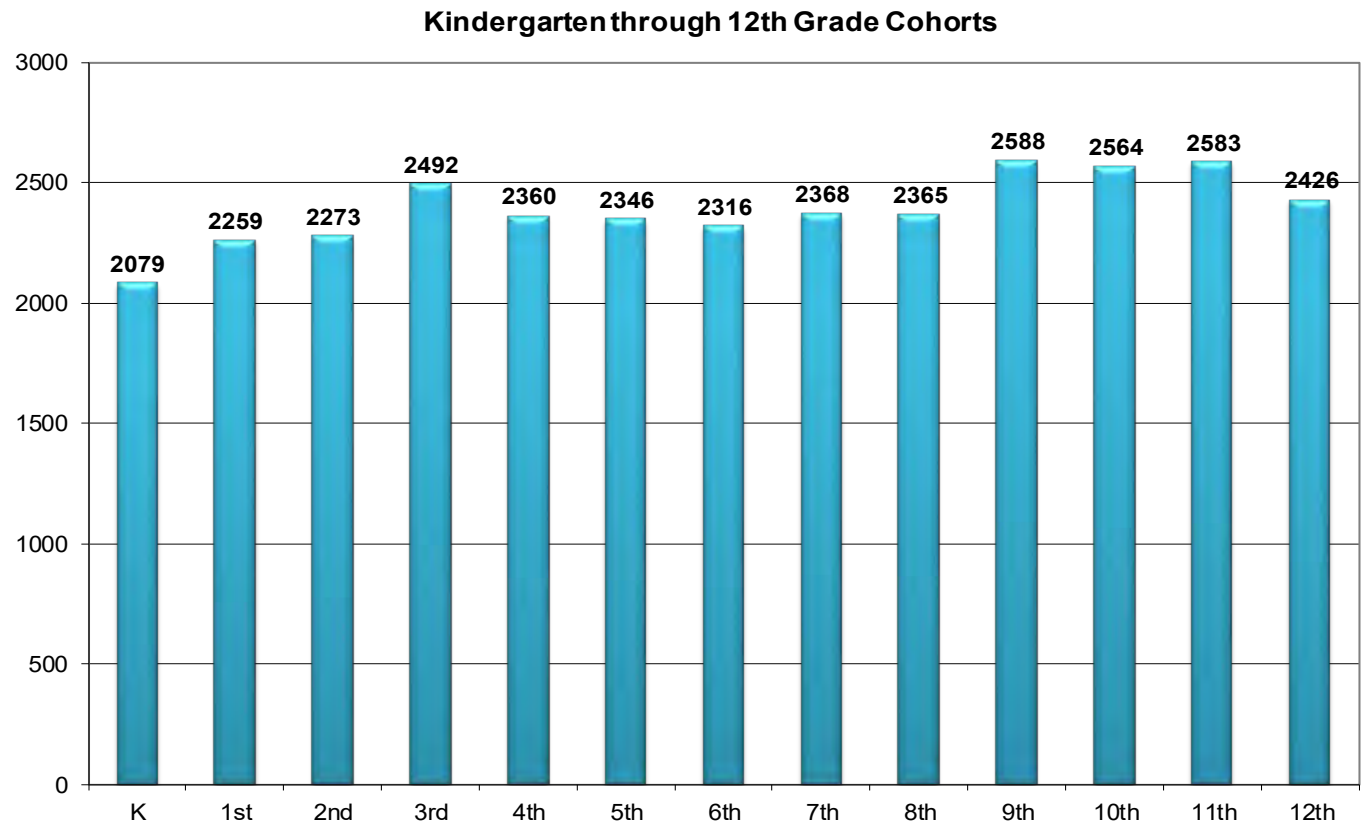
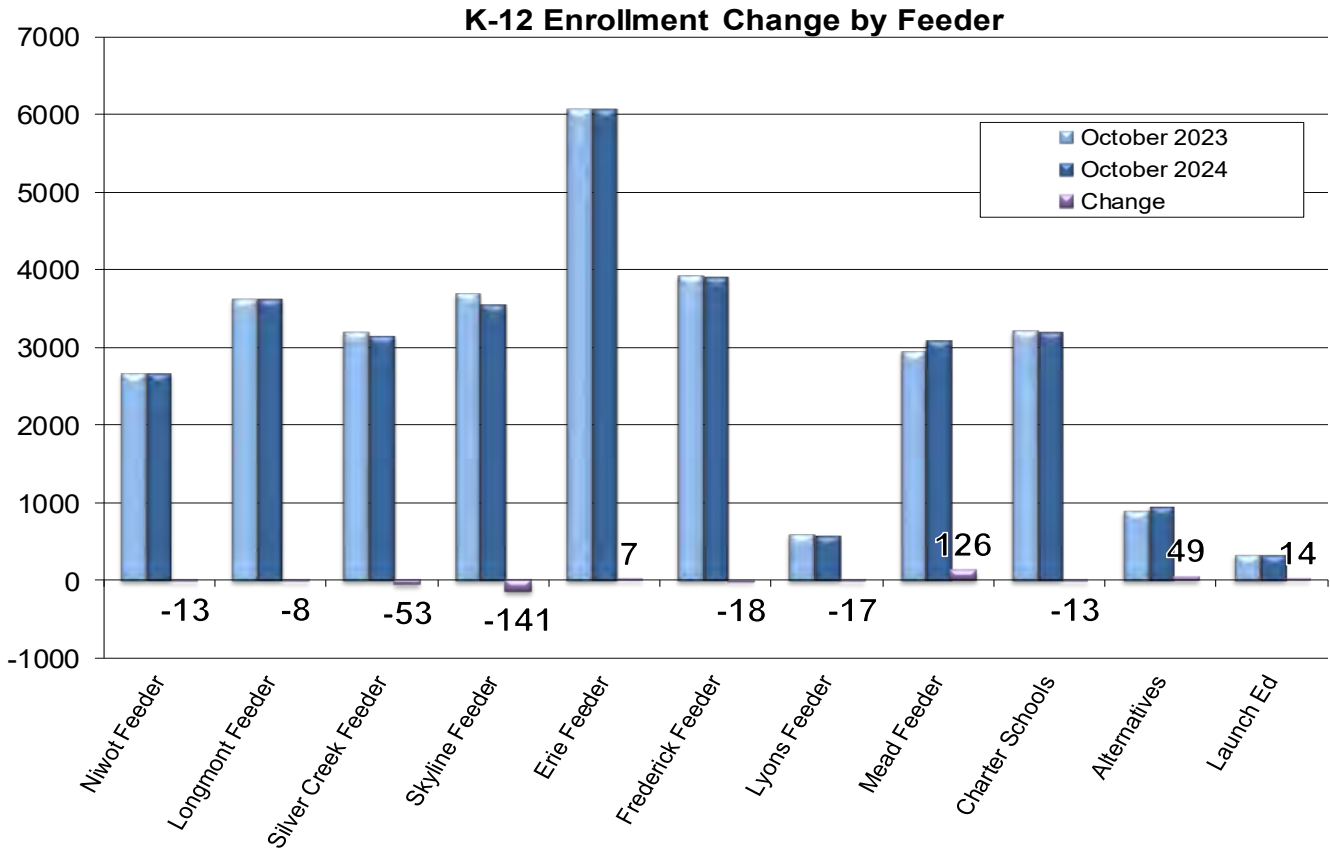
Enrollment

Grade	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2023-2024	2015-2024
Pre-K Totals	1398	1410	1451	1539	1560	980	1166	1358	1280	1255	-25	-143
Kindergarten	2236	2129	2138	2163	2195	1963	2247	2145	2155	2027	-128	-209
1st	2275	2254	2153	2156	2129	2061	2155	2335	2183	2196	13	-79
2nd	2326	2281	2245	2194	2146	2030	2166	2210	2373	2203	-170	-123
3rd	2382	2347	2281	2315	2255	2087	2119	2210	2243	2409	166	27
4th	2469	2407	2385	2330	2347	2166	2168	2151	2244	2275	31	-194
5th	2309	2482	2425	2401	2363	2294	2251	2221	2203	2258	55	-51
6th	2403	2350	2498	2471	2441	2328	2386	2267	2244	2234	-10	-169
7th	2299	2436	2360	2503	2487	2406	2386	2417	2277	2299	22	0
8th	2314	2309	2416	2364	2497	2468	2456	2408	2408	2299	-109	-15
9th	2298	2437	2387	2525	2480	2603	2629	2604	2523	2553	30	255
10th	2281	2268	2391	2370	2499	2450	2622	2590	2562	2529	-33	248
11th	2018	2241	2254	2358	2353	2421	2428	2582	2547	2552	5	534
12th	1998	2018	2239	2226	2299	2271	2445	2357	2489	2399	-90	401
13th - 15th								55	49	137	88	137
APEX Home School	771	802	798	724	804	784	717	729	726	789	63	18
Total	30379	30761	30970	31100	31295	30332	31175	31281	31226	31159	-67	780
Change		382	209	130	195	-963	843	106	-55	-67	-0.2%	2.6%

Note: APEX is separated out of the tabulations of grade levels

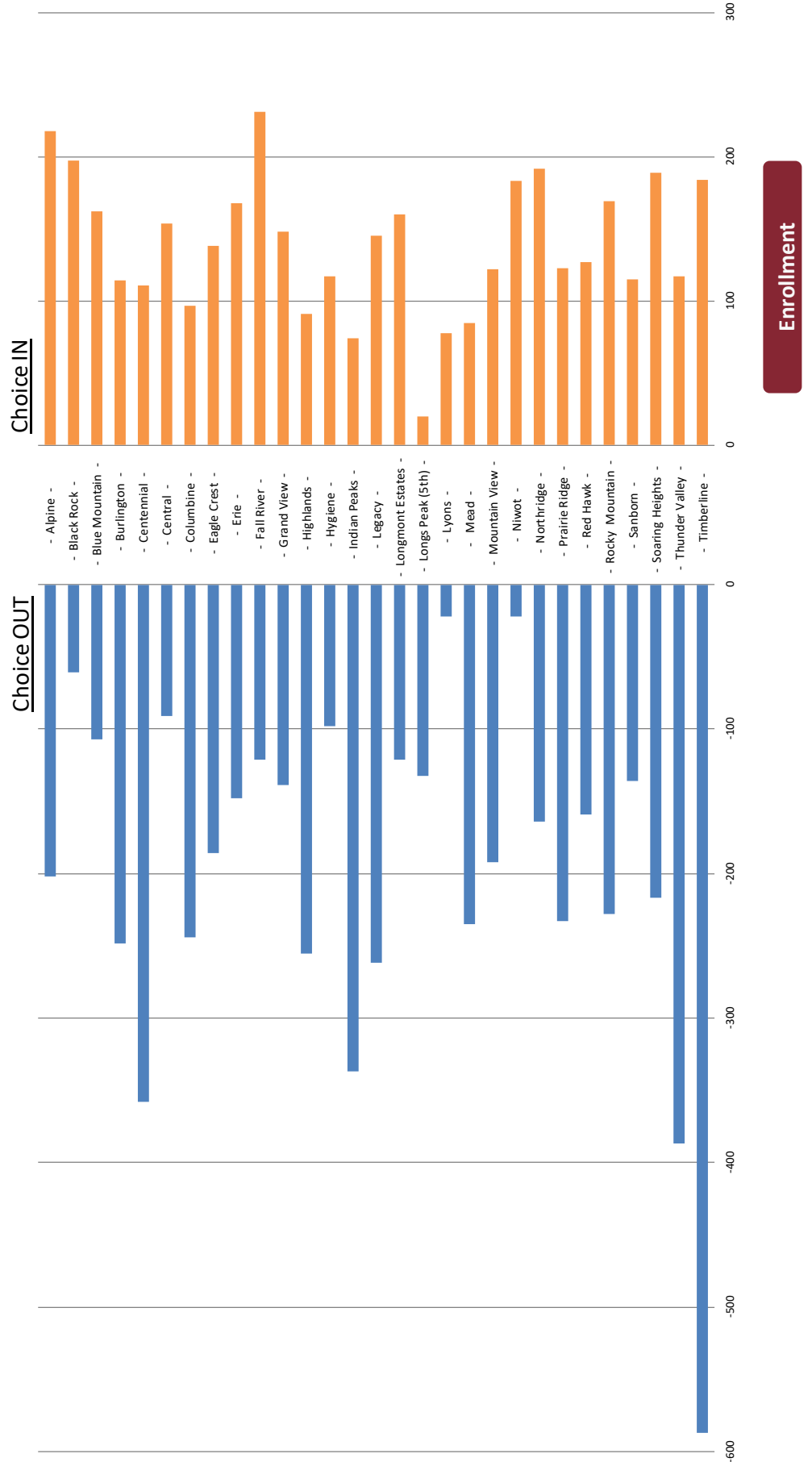
Grade Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2023-2024	2015-2024
K - 5th	13997	13900	13627	13559	13435	12601	13106	13272	13401	13368	-0.2%	-4.5%
6th - 8th	7016	7095	7274	7338	7425	7202	7228	7092	6929	6832	-1.4%	-2.6%
9th - 15th	8595	8964	9271	9479	9631	9745	10124	10133	10121	10170	0.5%	18.3%
Ratio by Grade Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Average Ratio	2015-2024
APEX Home School	2.5%	2.6%	2.6%	2.3%	2.6%	2.6%	2.3%	2.3%	2.3%	2.5%	2.5%	0.0%
K - 5th	46.1%	45.2%	44.0%	43.6%	42.9%	41.5%	42.0%	42.4%	42.9%	42.9%	43.4%	-3.2%
6th - 8th	23.1%	23.1%	23.5%	23.6%	23.7%	23.7%	23.2%	22.7%	22.2%	21.9%	23.1%	-1.2%
9th - 15th	28.3%	29.1%	29.9%	30.5%	30.8%	32.1%	32.5%	32.4%	32.4%	32.6%	31.1%	4.3%





Enrollment — Elementary School Net Choice Impacts

	Alpine	Black Rock	Blue Mountain	Burlington	Centennial	Central	Columbine	Eagle Crest	Erie	Fall River	Grand View	Highlands	Hygiene	Indian Peaks	Legacy	Longmont Estates	Longs Peak (5th)	Lyons	Mead	Mountain View	Niwot	Northridge	Prairie Ridge	Red Hawk	Rocky Mountain	Sanborn	Soaring Heights	Thunder Valley	Timberline	Total
Total Enrollment	345	568	508	263	525	310	215	387	436	468	399	478	287	200	450	323	57	240	817	277	374	282	387	537	281	193	629	585	427	11228
Choice IN	218	197	162	114	111	154	97	138	168	231	148	91	117	74	145	160	20	78	85	122	183	192	123	127	169	115	189	117	184	4029
Choice IN %	63%	35%	32%	43%	21%	50%	45%	36%	39%	49%	37%	19%	41%	37%	34%	50%	35%	33%	10%	44%	49%	68%	32%	24%	60%	60%	30%	20%	43%	
Choice OUT	202	61	107	248	358	91	244	186	148	121	139	255	98	337	262	121	132	22	235	192	22	164	233	159	228	136	217	387	587	5692
Choice OUT %	61%	14%	24%	62%	46%	37%	67%	43%	36%	34%	36%	40%	37%	73%	48%	43%	78%	12%	24%	55%	10%	65%	47%	28%	67%	64%	33%	45%	71%	
Net Transfers	16	136	55	-134	-247	63	-147	-48	20	110	9	-164	19	-263	-117	39	-112	56	-150	-70	161	28	-110	-32	-59	-21	-28	-270	-403	



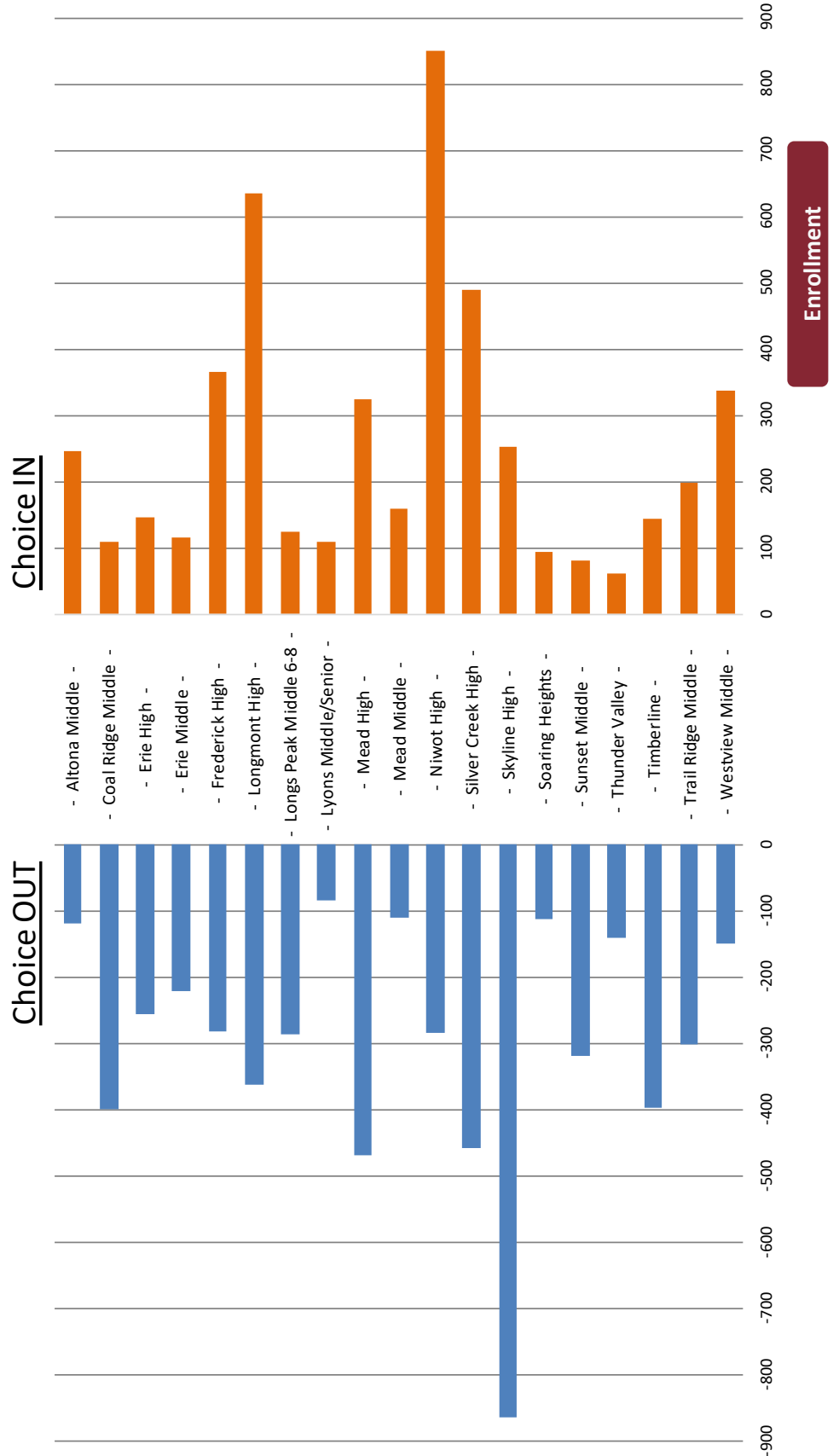
Enrollment — Choice In / Out for Secondary

Attendance Area Student Resides		School Student Attends																				Total	Choice OUT	Percent Choice OUT										
		Altona Middle	Apex	Aspen Ridge	Carbon Valley Academy	Coal Ridge Middle	Erie High	Erie Middle	Firestone Charter	Flagstaff Academy	Frederick High	Launchd	Longmont High	Longs Peak Middle	Lyons Middle/Senior	Mead High	Mead Middle	New Meridian	Niwot High	Silver Creek High	Skyline High				Soaring Heights	St. Vrain Comm. Mont.	St. Vrain Virtual	Sunset Middle	Thunder Valley	Timberline	Trail Ridge Middle	Twin Peaks Charter	Westview Middle	
Altona Middle	468	18	1						28		7		4	4									3		7		7	4	4	15	22	588	120	20%
Coal Ridge Middle	9	29	7	21	617	17	109	20			9	3	3	1		75							7	2	3	8	8	14	22	5	1016	399	39%	
Erie High		6			1582			20		24		3			4			5	145	9	4	1							15		1837	255	14%	
Erie Middle	1	16	96	3	9	647	1	6		15						3							3	3				3	1	868	221	25%		
Frederick High		10			28			1129		36	12				102			23	30	14	9		3					14		1410	281	20%		
Longmont High		13			1					19	634				9	13		12	60	125	82		9					20		997	363	36%		
Longs Peak Middle	22	8			1		2	22		8	201	6	2		2							7		18		27	29	26	109	488	287	59%		
Lyons Middle/Senior	6	4								3	13	237						1	24	21	4		1	1				4	2	321	84	26%		
Mead High		11			18			205		31	31	1	850				8	58	24	52			5					26		1320	470	36%		
Mead Middle	6	9	1	2	10				9	4		4	1	4		412							1	3	5	16	22	6	522	110	21%			
Niwot High		12			3			2		9	49	2	6		6		15	660	112	42			8					25		945	285	30%		
Silver Creek High		10						1		17	150	15	6		6		6	195	720	30			10					17		1177	457	39%		
Skyline High		14			7			19		32	343	4	101				18	142	138	830			8					39		1695	865	51%		
Soaring Heights		8	45		1	51				6											438							1		550	112	20%		
Sunset Middle	113	15	1	4	4	3			67	7		10	2									10		235	1	13	7	24	41	553	318	58%		
Thunder Valley	1	11	1	25	45	9	19	1		5		1	1		6							5		2	234	4	5	1	375	141	38%			
Timberline	26	10	1		4	1	1	35		9		52	1		9							1	4	18		162	113	37	76	560	398	71%		
Trail Ridge Middle	27	9		2		3		34		4		23	2		20							2	6	10	3	75	236	25	56	537	301	56%		
Westview	21	7						25		7		20	17		1							11		10		4	5	21	284	433	149	34%		
Out of District*	15	129	38	21	34	89	32	18	17	24	34	7	45	93	43		7	196	46	30	20	2	6	8	16	6	7	40	19	1159				
Total Enrollment	715	349	191	72	727	1728	763	161	263	1494	276	1269	325	347	1175	571	95	1510	1209	1083	533	50	69	316	295	307	435	401	622	17351				
Choice IN	247				110	146	116		365		635	124	110	325	159			850	489	253	95		81	61	145	199				338				
Choice IN %	35%				15%	8%	15%		24%		50%	38%	32%	28%	28%			56%	40%	23%	18%		26%	21%	47%	46%				54%				

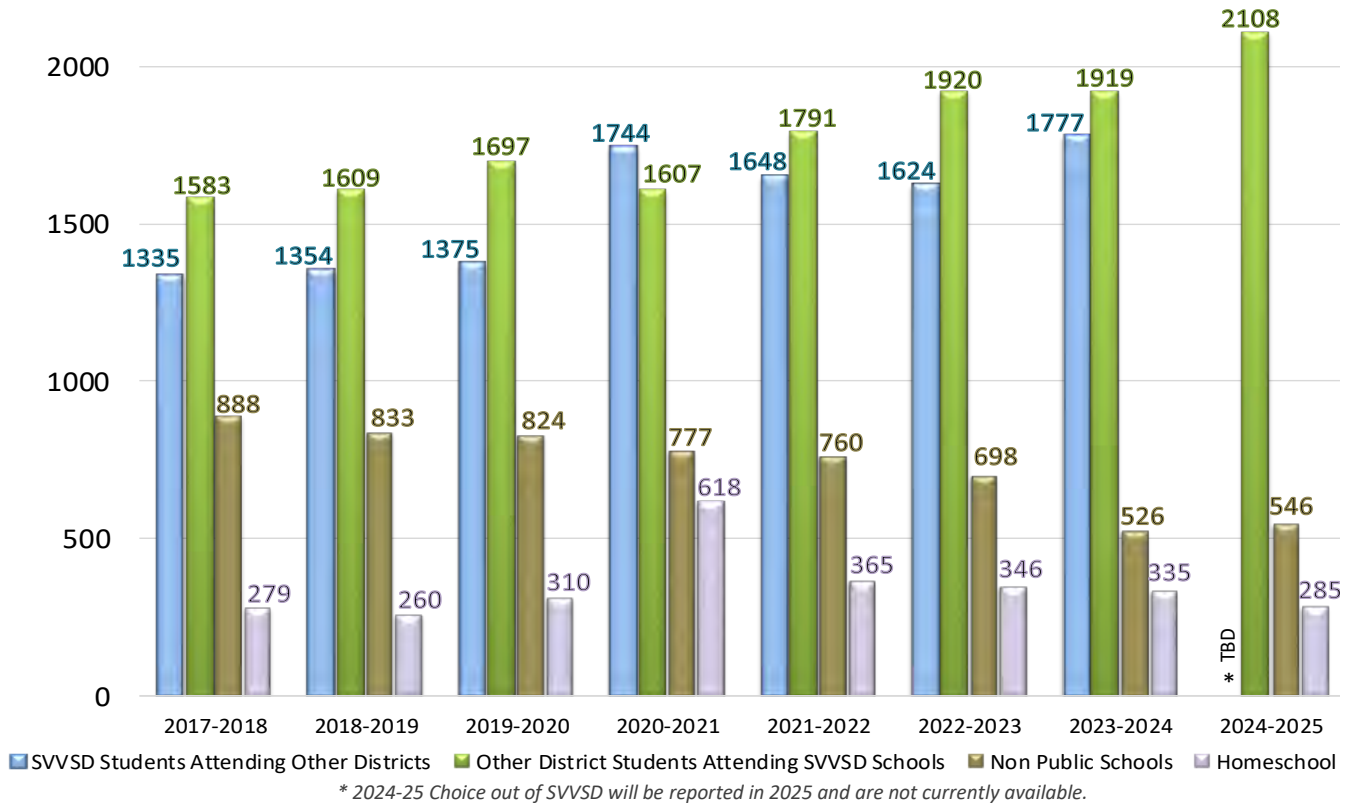
* Out of district also includes homeless and foreign exchange

Enrollment — Secondary School Net Choice Impacts

	Altona Middle	Coal Ridge Middle	Erie High	Erie Middle	Frederick High	Longmont High	Longs Peak Middle 6-8	Lyons Middle/Senior	Mead High	Mead Middle	Niwot High	Silver Creek High	Skyline High	Soaring Heights	Sunset Middle	Thunder Valley	Timberline	Trail Ridge Middle	Westview Middle	Total
Total Enrollment	715	727	1728	763	1494	1269	325	347	1175	571	1510	1209	1083	533	316	295	307	435	622	15424
Choice IN	247	110	146	116	365	635	124	110	325	159	850	489	253	95	81	61	145	199	338	4848
Choice IN %	35%	15%	8%	15%	24%	50%	38%	32%	28%	28%	56%	40%	23%	18%	26%	21%	47%	46%	54%	
Choice OUT	120	399	255	221	281	363	287	84	470	110	285	457	865	112	318	141	398	301	149	5616
Choice OUT %	20%	39%	14%	25%	20%	36%	59%	26%	36%	21%	30%	39%	51%	20%	58%	38%	71%	56%	34%	
Net Transfers	127	-289	-109	-105	84	272	-163	26	-145	49	565	32	-612	-17	-237	-80	-253	-102	189	

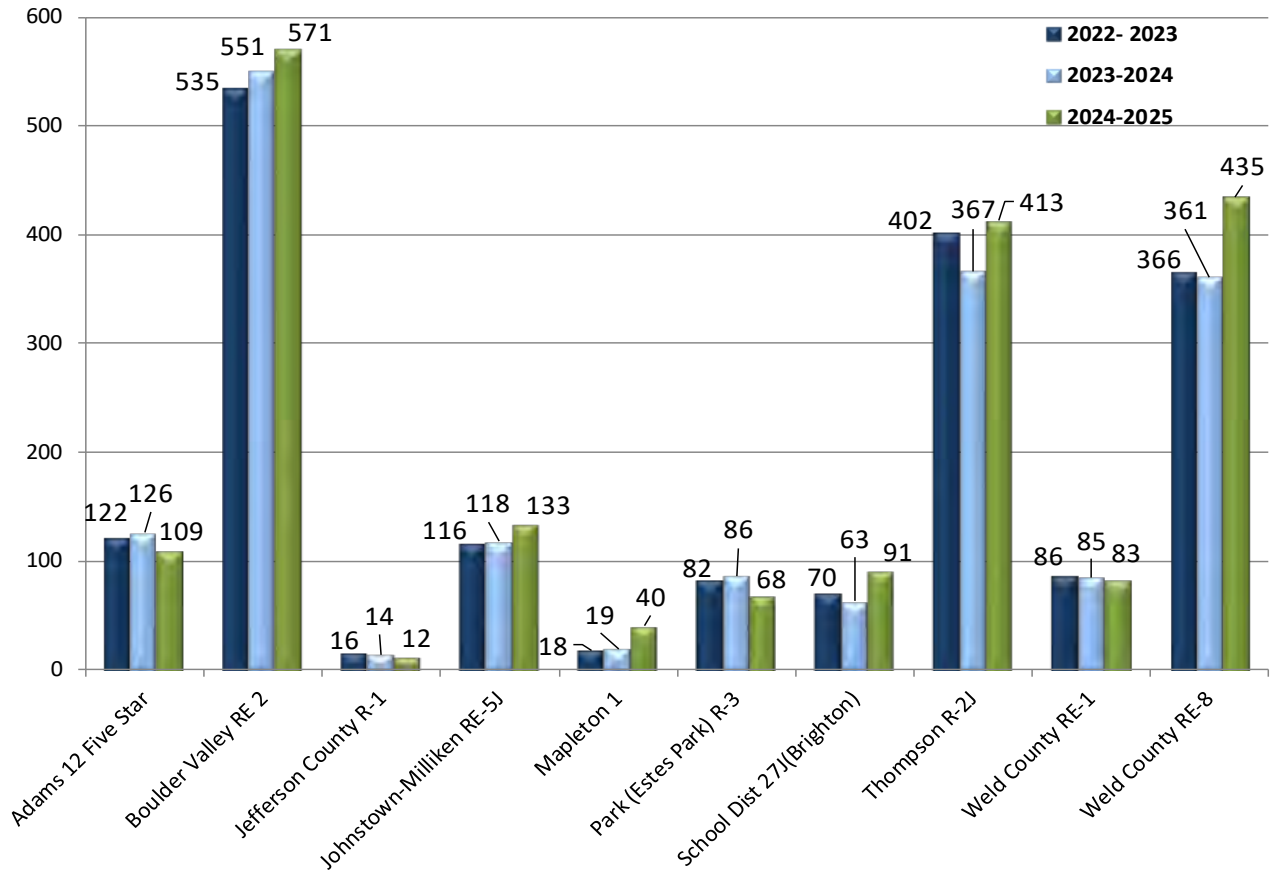


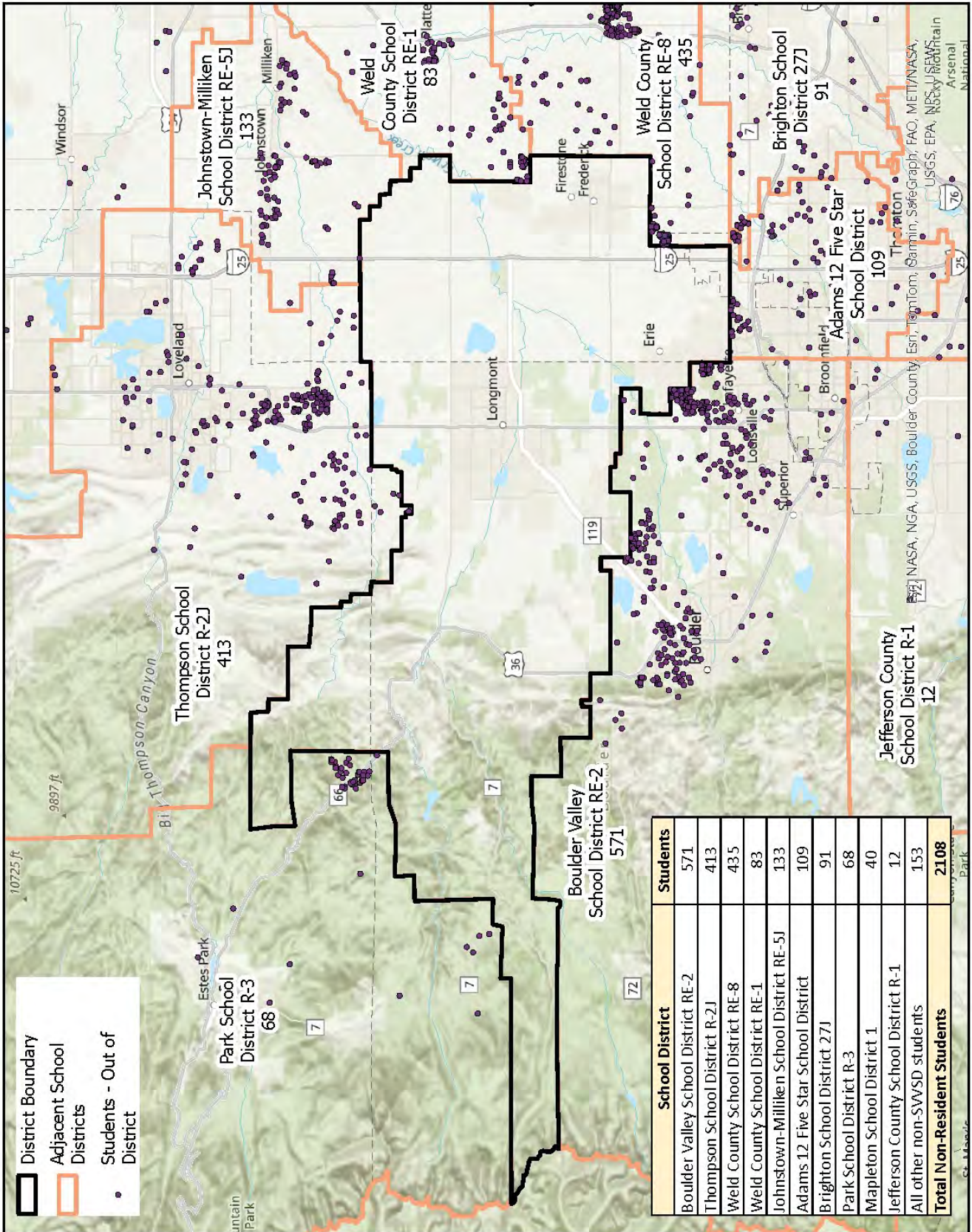
Student Movement In & Out of SVVSD



Enrollment

Choice Into St. Vrain Schools - Top 10 Sending Districts





Enrollment

Enrollment — Registered Homeschool Students by Area

Enrollment

Elementary Attendance Area				Registered Home School																																		
	2023	2024	Change	Year	Students	Change																																
Alpine	5	9	4	2010	234	38																																
Black Rock	5	8	3	2011	195	-39																																
Blue Mountain	7	4	-3	2012	202	7																																
Burlington	2	1	-1	2013	205	3																																
Centennial	8	8	0	2014	221	16																																
Central	3	1	-2	2015	229	8																																
Columbine	6	5	-1	2016	241	12																																
Eagle Crest	5	0	-5	2017	279	38																																
Erie	6	3	-3	2018	260	-19																																
Fall River	8	11	3	2019	310	50																																
Grand View	14	3	-11	2020	618	308																																
Highlands	2	4	2	2021	365	-253																																
Hygiene	3	5	2	2022	346	-19																																
Indian Peaks	4	1	-3	2023	335	-11																																
Legacy	15	15	0	2024	285	-50																																
Longmont Estates	8	6	-2	2012-24 Does not include APEX Students																																		
Lyons	4	4	0	<table border="1"> <caption>Homeschool Students (2010-2024)</caption> <thead> <tr><th>Year</th><th>Students</th></tr> </thead> <tbody> <tr><td>2010</td><td>234</td></tr> <tr><td>2011</td><td>0</td></tr> <tr><td>2012</td><td>202</td></tr> <tr><td>2013</td><td>221</td></tr> <tr><td>2014</td><td>241</td></tr> <tr><td>2015</td><td>260</td></tr> <tr><td>2016</td><td>279</td></tr> <tr><td>2017</td><td>260</td></tr> <tr><td>2018</td><td>310</td></tr> <tr><td>2019</td><td>618</td></tr> <tr><td>2020</td><td>365</td></tr> <tr><td>2021</td><td>346</td></tr> <tr><td>2022</td><td>335</td></tr> <tr><td>2023</td><td>285</td></tr> <tr><td>2024</td><td>285</td></tr> </tbody> </table>			Year	Students	2010	234	2011	0	2012	202	2013	221	2014	241	2015	260	2016	279	2017	260	2018	310	2019	618	2020	365	2021	346	2022	335	2023	285	2024	285
Year	Students																																					
2010	234																																					
2011	0																																					
2012	202																																					
2013	221																																					
2014	241																																					
2015	260																																					
2016	279																																					
2017	260																																					
2018	310																																					
2019	618																																					
2020	365																																					
2021	346																																					
2022	335																																					
2023	285																																					
2024	285																																					
Mead	10	13	3																																			
Mountain View	1	3	2																																			
Niwot	0	1	1																																			
Northridge	3	0	-3																																			
Prairie Ridge	11	11	0																																			
Red Hawk	4	6	2																																			
Rocky Mountain	7	5	-2																																			
Sanborn	0	1	1																																			
Soaring Heights K-5	8	8	0																																			
Thunder Valley K-5	7	3	-4																																			
Timberline K-5	7	10	3																																			
Unknown Area	57	26	-31																																			
Elementary Total	220	175	-45																																			
Secondary Attendance Area				Feeder																																		
	2023	2024	Change		2023	2024	% of District																															
Altona MS	8	4	-4	Erie	57	59	21%																															
Coal Ridge MS	12	11	-1	Frederick	56	47	16%																															
Erie MS	8	13	5	Longmont	22	16	6%																															
Erie HS	7	10	3	Lyons	5	6	2%																															
Frederick HS	6	7	1	Mead	29	33	12%																															
Longmont HS	4	1	-3	Niwot	15	9	3%																															
Longs Peak MS	5	2	-3	Silver Creek	29	17	6%																															
Lyons M/S	1	2	1	Skyline	50	61	21%																															
Mead MS	4	4	0	Unknown Area	72	37	13%																															
Mead HS	7	8	1	Total	335	285																																
Niwot HS	5	2	-3	<table border="1"> <caption>Homeschool Students by Feeder (2024)</caption> <thead> <tr><th>Feeder</th><th>Students</th></tr> </thead> <tbody> <tr><td>Erie</td><td>59</td></tr> <tr><td>Frederick</td><td>47</td></tr> <tr><td>Longmont</td><td>16</td></tr> <tr><td>Lyons</td><td>6</td></tr> <tr><td>Mead</td><td>33</td></tr> <tr><td>Niwot</td><td>9</td></tr> <tr><td>Silver Creek</td><td>17</td></tr> <tr><td>Skyline</td><td>61</td></tr> <tr><td>Unknown Area</td><td>37</td></tr> </tbody> </table>			Feeder	Students	Erie	59	Frederick	47	Longmont	16	Lyons	6	Mead	33	Niwot	9	Silver Creek	17	Skyline	61	Unknown Area	37												
Feeder	Students																																					
Erie	59																																					
Frederick	47																																					
Longmont	16																																					
Lyons	6																																					
Mead	33																																					
Niwot	9																																					
Silver Creek	17																																					
Skyline	61																																					
Unknown Area	37																																					
Silver Creek HS	1	3	2																																			
Soaring Heights 6-8	3	4	1																																			
Skyline HS	6	10	4																																			
Sunset MS	4	4	0																																			
Thunder Valley 6-8	5	0	-5																																			
Timberline 6-8	5	8	3																																			
Trail Ridge MS	6	3	-3																																			
Westview MS	3	3	0																																			
Unknown Area	15	11	-4																																			
Secondary Total	115	110	-5																																			
Grand Total	335	285	-50																																			

Student Demographics — Gender and Ethnicity by School

Ethnic Breakdown	Am. Indian		Asian		Black		Hispanic		Native Hawaiian		Multi-Race		White		Minority %	White %	Total
	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
Elementary																	
Alpine	0	0	1	1	2	4	89	79	0	0	3	9	73	84	54.5%	45.5%	345
Black Rock	0	0	31	28	4	3	46	41	0	0	28	9	206	172	33.5%	66.5%	568
Blue Mountain	0	1	23	26	5	2	23	28	0	0	22	13	181	184	28.1%	71.9%	508
Burlington	0	0	3	3	1	3	55	76	0	0	7	4	56	55	57.8%	42.2%	263
Centennial	0	0	7	12	2	3	68	84	1	2	13	15	147	171	39.4%	60.6%	525
Central	0	0	2	1	2	0	31	26	0	0	8	8	115	117	25.2%	74.8%	310
Columbine	0	0	1	2	1	0	91	90	0	1	2	2	12	13	88.4%	11.6%	215
Eagle Crest	1	0	5	10	4	3	66	79	0	0	9	12	104	94	48.8%	51.2%	387
Erie	0	0	16	19	1	1	33	45	0	0	10	11	147	153	31.2%	68.8%	436
Fall River	0	1	8	10	0	1	66	64	0	0	10	8	138	162	35.9%	64.1%	468
Grand View	0	0	10	10	1	3	48	62	0	0	7	6	124	128	36.8%	63.2%	399
Highlands	0	1	16	15	1	4	41	35	1	1	21	16	171	155	31.8%	68.2%	478
Hygiene	0	1	2	3	1	0	19	20	0	0	3	8	108	122	19.9%	80.1%	287
Indian Peaks	0	1	2	1	0	1	90	90	0	0	1	2	8	4	94.0%	6.0%	200
Legacy	0	0	8	5	1	5	50	59	1	0	12	9	125	155	34.9%	65.1%	430
Longmont Estates	0	2	2	0	0	2	35	35	0	0	11	11	110	115	30.3%	69.7%	323
Lyons	1	1	0	0	0	0	13	10	0	0	7	5	100	103	15.4%	84.6%	240
Mead	0	2	13	9	2	5	89	101	0	0	17	19	260	300	31.5%	68.5%	817
Mountain View	0	1	0	1	3	1	86	95	0	0	11	5	36	38	73.3%	26.7%	277
Niwot	0	1	1	6	0	0	15	19	0	0	9	7	136	180	15.5%	84.5%	374
Northridge	0	0	0	0	0	4	132	110	0	0	2	4	14	16	89.4%	10.6%	282
Prairie Ridge	1	0	4	11	1	1	58	47	0	1	7	12	119	125	37.0%	63.0%	387
Red Hawk	0	0	15	14	0	0	17	22	0	0	12	20	216	221	18.6%	81.4%	537
Rocky Mountain	0	1	0	2	0	0	144	102	0	0	1	2	14	15	89.7%	10.3%	281
Sanborn	0	1	0	2	0	0	47	37	0	0	1	5	42	58	48.2%	51.8%	193
Soaring Heights K-8	1	1	25	34	2	7	79	91	0	0	28	34	425	435	26.0%	74.0%	1162
Thunder Valley K-8	3	0	8	11	3	9	283	259	0	0	11	13	143	137	68.2%	31.8%	880
Timberline K-8	0	3	2	1	6	3	312	318	0	0	5	1	35	48	88.7%	11.3%	734
Subtotal	7	18	205	237	43	65	2126	2124	3	5	278	270	3365	3560	43.7%	56.3%	12306
Middle Schools																	
Altona Middle	0	0	36	35	2	3	55	52	0	0	13	23	244	252	30.6%	69.4%	715
Coal Ridge Middle	0	1	12	6	2	2	98	120	3	1	8	19	226	229	37.4%	62.6%	727
Erie Middle	0	1	20	21	5	5	58	56	0	0	18	16	282	281	26.2%	73.8%	763
Longs Peak Middle	1	0	1	1	2	2	144	131	0	0	3	3	47	47	75.4%	24.6%	382
Mead Middle	0	2	4	6	1	3	50	82	0	0	13	4	200	206	28.9%	71.1%	571
Sunset Middle	2	0	2	3	0	0	73	100	0	0	5	5	69	57	60.1%	39.9%	316
Trail Ridge Middle	1	0	5	3	1	2	133	118	0	0	8	3	73	88	63.0%	37.0%	435
Westview Middle	1	2	2	6	3	3	68	77	0	0	11	9	213	227	29.3%	70.7%	622
Subtotal	5	6	82	81	16	20	679	736	3	1	79	82	1354	1387	39.5%	60.5%	4531
MS/SR Highs																	
Erie High	1	1	42	37	5	8	110	140	0	1	19	26	636	702	22.6%	77.4%	1728
Frederick High	5	2	16	13	9	8	290	287	1	0	26	26	387	424	45.7%	54.3%	1494
Longmont High	2	2	11	8	3	5	274	249	0	2	19	26	319	349	47.4%	52.6%	1269
Lyons M/S	0	1	0	1	0	1	13	19	0	0	7	8	144	153	14.4%	85.6%	347
Mead High	3	2	13	9	2	7	147	156	2	0	18	13	393	410	31.7%	68.3%	1175
Niwot High	1	3	44	40	12	8	190	179	0	1	34	32	512	454	36.0%	64.0%	1510
Silver Creek High	1	1	27	29	7	10	131	133	0	1	14	28	375	452	31.6%	68.4%	1209
Skyline High	4	2	3	8	3	10	362	386	0	1	14	18	126	146	74.9%	25.1%	1083
Subtotal	17	14	156	145	41	57	1517	1549	3	6	151	177	2892	3090	39.1%	60.9%	9815
Alternative																	
APEX Home School	0	0	7	9	4	0	40	48	0	0	13	26	316	326	18.6%	81.4%	789
LaunchEd	0	2	2	4	2	0	84	60	1	0	12	12	83	81	52.2%	47.8%	343
New Meridian	1	0	0	1	1	0	19	33	0	0	1	1	21	17	60.0%	40.0%	95
St. Vrain Virtual	1	0	2	0	0	0	4	4	0	0	3	1	32	22	21.7%	78.3%	69
Subtotal	2	2	11	14	7	0	147	145	1	0	29	40	452	446	30.7%	69.3%	1296
Charter Schools																	
Aspen Ridge	0	1	13	15	3	2	18	29	0	0	16	16	242	226	19.4%	80.6%	581
Carbon Valley	0	0	0	0	1	3	65	59	0	0	3	2	60	52	54.3%	45.7%	245
Flagstaff	1	0	37	19	1	4	54	60	0	0	23	29	217	231	33.7%	66.3%	676
Firestone	0	2	7	9	0	3	50	73	2	0	13	16	212	213	29.2%	70.8%	600
St. Vrain Montessori	0	0	1	3	0	0	15	10	0	0	8	8	89	94	19.7%	80.3%	228
Twin Peaks	0	1	20	12	8	5	131	124	1	3	16	26	261	273	39.4%	60.6%	881
Subtotal	1	4	78	58	13	17	333	355	3	3	79	97	1081	1089	32.4%	67.6%	3211
Grand Total	32	44	532	535	120	159	4802	4909	13	15	616	666	9144	9572	1.8541442	3.14586	31159

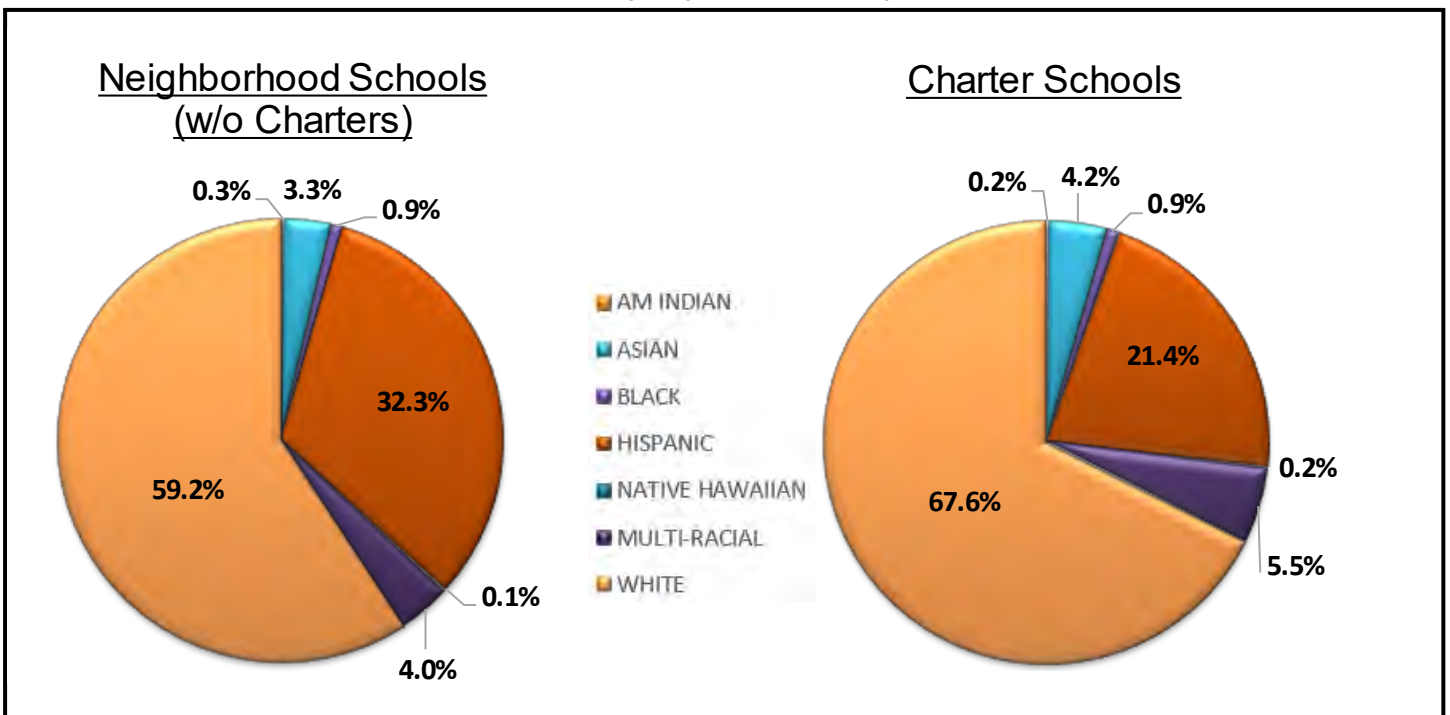
Student Demographics

Student Demographics — Ethnicity by Year / School Setting

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2015-24 Change	% of Total
American Indian	Male	67	66	53	56	53	55	49	47	41	44	-23	
	Female	68	65	57	59	51	48	48	38	36	32	-36	
	Am. Indian Total	135	131	110	115	104	103	97	85	77	76	-59	0.2%
	Yearly Change		-3.0%	-16.0%	4.5%	-9.6%	-1.0%	-5.8%	-12.4%	-9.4%	-1.3%		
Asian	Male	459	469	473	486	488	506	508	546	544	535	76	
	Female	493	492	497	492	503	492	514	524	534	532	39	
	Asian Total	952	961	970	978	991	998	1022	1070	1078	1067	115	3.4%
	Yearly Change		0.9%	0.9%	0.8%	1.3%	0.7%	2.4%	4.7%	0.7%	-1.0%		
Black	Male	136	140	153	143	153	150	150	153	154	159	23	
	Female	140	125	129	132	119	121	128	135	151	120	-20	
	Black Total	276	265	282	275	272	271	278	288	305	279	3	0.9%
	Yearly Change		-4.0%	6.4%	-2.5%	-1.1%	-0.4%	2.6%	3.6%	5.9%	-8.5%		
Hispanic	Male	4481	4587	4675	4692	4724	4633	4695	4789	4781	4909	428	
	Female	4350	4497	4510	4476	4496	4408	4610	4631	4663	4802	452	
	Hispanic Total	8831	9084	9185	9168	9220	9041	9305	9420	9444	9711	880	31.2%
	Yearly Change		2.9%	1.1%	-0.2%	0.6%	-1.9%	2.9%	1.2%	0.3%	2.8%		
Nat. Hawaiian	Male	33	35	26	20	23	22	19	20	14	15	-18	
	Female	22	26	26	22	19	20	17	16	14	13	-9	
	Nat. Haw. Total	55	61	52	42	42	42	36	36	28	28	-27	0.1%
	Yearly Change		10.9%	-14.8%	-19.2%	0.0%	0.0%	-14.3%	0.0%	-22.2%	0.0%		
Multi-Racial	Male	303	326	349	385	430	465	545	587	604	666	363	
	Female	293	340	370	394	417	438	474	531	569	616	323	
	Multi-Race Total	596	666	719	779	847	903	1019	1118	1173	1282	686	4.1%
	Yearly Change		11.7%	8.0%	8.3%	8.7%	6.6%	12.8%	9.7%	4.9%	9.3%		
Minority Total	Male	5479	5623	5729	5782	5871	5831	5966	6142	6138	6328	849	
	Female	5366	5545	5589	5575	5545	5527	5791	5875	5967	6115	749	
	Minority Total	10845	11168	11318	11357	11416	11358	11757	12017	12105	12443	1598	39.9%
	Yearly Change		3.0%	1.3%	0.3%	0.5%	-0.5%	3.5%	2.2%	0.7%	2.8%		
White	Male	9759	10003	10025	10130	10122	10198	9684	9891	9769	9572	-187	
	Female	9391	9530	9568	9522	9621	9621	9290	9527	9352	9144	-247	
	White Total	19150	19533	19593	19652	19743	19819	18974	19418	19121	18716	-434	60.1%
	Yearly Change		2.0%	0.3%	0.3%	0.5%	0.4%	-4.3%	2.3%	-1.5%	-2.1%		

Student Demographics

Ethnicity by School Type

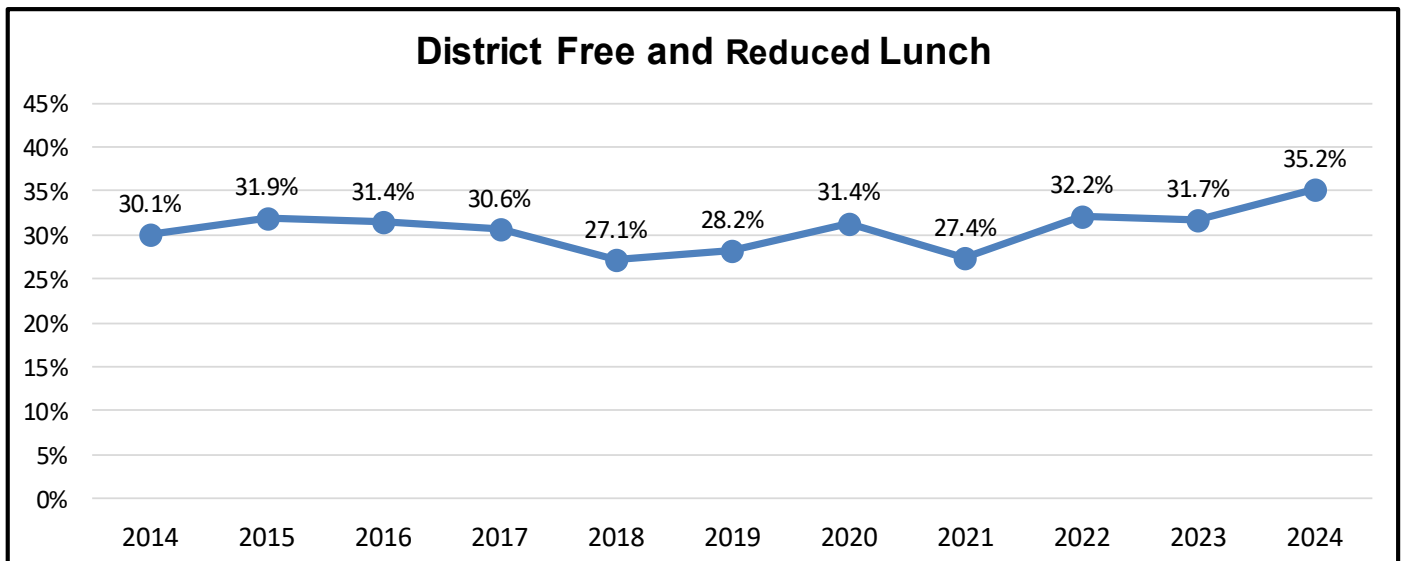
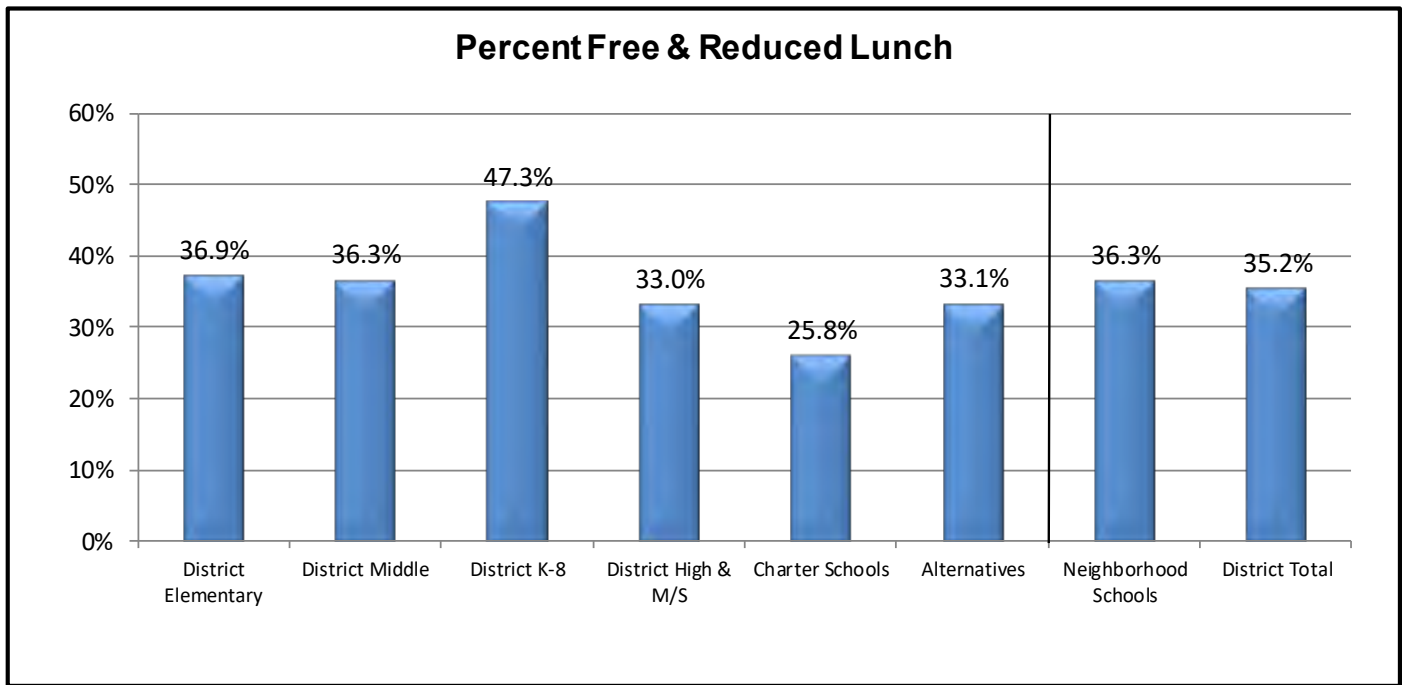


Student Demographics — Free and Reduced Lunch Data by School

		2024 Enrollment	Free Lunch Count	Reduced Lunch Count	% Free Lunch	% Reduced Lunch	% Free & Reduced Lunch
Erie Feeder	Black Rock	568	107	7	18.8%	1.2%	20.1%
	Erie	436	68	12	15.6%	2.8%	18.3%
	Grand View	399	122	10	30.6%	2.5%	33.1%
	Highlands	478	61	10	12.8%	2.1%	14.9%
	Red Hawk	537	62	8	11.5%	1.5%	13.0%
	Soaring Heights K-8	1162	124	23	10.7%	2.0%	12.7%
	Erie Middle	763	98	21	12.8%	2.8%	15.6%
	Erie High	1728	199	28	11.5%	1.6%	13.1%
	Erie Feeder	6071	841	119	13.9%	2.0%	15.8%
Frederick Feeder	Legacy	430	145	15	33.7%	3.5%	37.2%
	Prairie Ridge	387	135	18	34.9%	4.7%	39.5%
	Thunder Valley K-8	880	481	73	54.7%	8.3%	63.0%
	Coal Ridge Middle	727	199	33	27.4%	4.5%	31.9%
	Frederick High	1494	526	77	35.2%	5.2%	40.4%
	Frederick Feeder	3918	1486	216	37.9%	5.5%	43.4%
Longmont Feeder	Central	310	84	11	27.1%	3.5%	30.6%
	Hygiene	287	76	11	26.5%	3.8%	30.3%
	Mt. View	277	201	19	72.6%	6.9%	79.4%
	Northridge	282	206	18	73.0%	6.4%	79.4%
	Sanborn	193	115	10	59.6%	5.2%	64.8%
	Longs Peak MS	382	266	40	69.6%	10.5%	80.1%
	Westview MS	622	193	31	31.0%	5.0%	36.0%
	Longmont High	1269	500	108	39.4%	8.5%	47.9%
	Longmont Feeder	3622	1641	248	45.3%	6.8%	52.2%
Lyons Feeder	Lyons	240	39	6	16.3%	2.5%	18.8%
	Lyons M/SH	347	72	15	20.7%	4.3%	25.1%
	Lyons Feeder	587	111	21	18.9%	3.6%	22.5%
Mead Feeder	Centennial	525	162	13	30.9%	2.5%	33.3%
	Mead	817	192	33	23.5%	4.0%	27.5%
	Mead MS	571	137	17	24.0%	3.0%	27.0%
	Mead HS	1175	262	44	22.3%	3.7%	26.0%
	Mead Feeder	3088	753	107	24.4%	3.5%	27.8%
Niwot Feeder	Burlington	263	143	19	54.4%	7.2%	61.6%
	Indian Peaks	200	150	20	75.0%	10.0%	85.0%
	Niwot	374	35	1	9.4%	0.3%	9.6%
	Sunset MS	316	160	25	50.6%	7.9%	58.5%
	Niwot High	1510	329	59	21.8%	3.9%	25.7%
	Niwot Feeder	2663	817	124	30.7%	4.7%	35.3%
Silver Creek Feeder	Blue Mountain	508	72	11	2.2%	2.2%	16.3%
	Eagle Crest	387	162	18	41.9%	4.7%	46.5%
	Longmont Est.	323	122	15	37.8%	4.6%	42.4%
	Altona MS	715	145	23	20.3%	3.2%	23.5%
	Silver Creek High	1209	283	42	23.4%	3.5%	26.9%
	Silver Creek Feeder	3142	784	109	25.0%	3.5%	28.4%
Skyline Feeder	Alpine	345	177	21	51.3%	6.1%	57.4%
	Columbine	215	172	20	80.0%	9.3%	89.3%
	Fall River	468	131	19	28.0%	4.1%	32.1%
	Rocky Mt.	281	202	33	71.9%	11.7%	83.6%
	Timberline K-8	734	553	58	75.3%	7.9%	83.2%
	Trail Ridge MS	435	225	34	51.7%	7.8%	59.5%
	Skyline High	1083	619	73	57.2%	6.7%	63.9%
	Skyline Feeder	3561	2079	258	58.4%	7.2%	65.6%
	Charter Schools	Aspen Ridge	581	53	10	9.1%	1.7%
Carbon Valley		245	114	7	46.5%	2.9%	49.4%
Firestone		600	117	17	19.5%	2.8%	22.3%
Flagstaff		676	116	19	17.2%	2.8%	20.0%
St. Vrain Montessori		228	32	5	14.0%	2.2%	16.2%
Twin Peaks		881	306	34	34.7%	3.9%	38.6%
Charter Total		3211	738	92	23.0%	2.9%	25.8%
District Alternatives		APEX	789	157	27	19.9%	3.4%
	New Meridian	95	51	10	53.7%	10.5%	64.2%
	St. Vrain Virtual (SVOG)	69	5		7.2%	0.0%	7.2%
	Launch Ed	343	161	18	46.9%	5.2%	52.2%
	Alternatives Total	1296	374	55	28.9%	4.2%	33.1%
District Schools & Alternatives (excluding Charters)		27948	8886	1257	31.8%	4.5%	36.3%
District Totals w/Charter and Alternatives		31159	9624	1349	30.9%	4.3%	35.2%

Student Demographics — Free and Reduced Lunch by Level

	2024 Enrollment	Free Lunch Count	Reduced Lunch Count	% Free Lunch	% Reduced Lunch	% Free & Reduced Lunch
District Elementary	9530	3141	378	33.0%	4.0%	36.9%
District Middle	4531	1423	224	31.4%	4.9%	36.3%
District K-8	2776	1158	154	41.7%	5.5%	47.3%
District High & M/S	9815	2790	446	28.4%	4.5%	33.0%
Charter Schools	3211	738	92	23.0%	2.9%	25.8%
Alternatives	1296	374	55	28.9%	4.2%	33.1%
Neighborhood Schools	27948	8886	1257	31.8%	4.5%	36.3%
District Total	31159	9624	1349	30.9%	4.3%	35.2%



Student Demographics

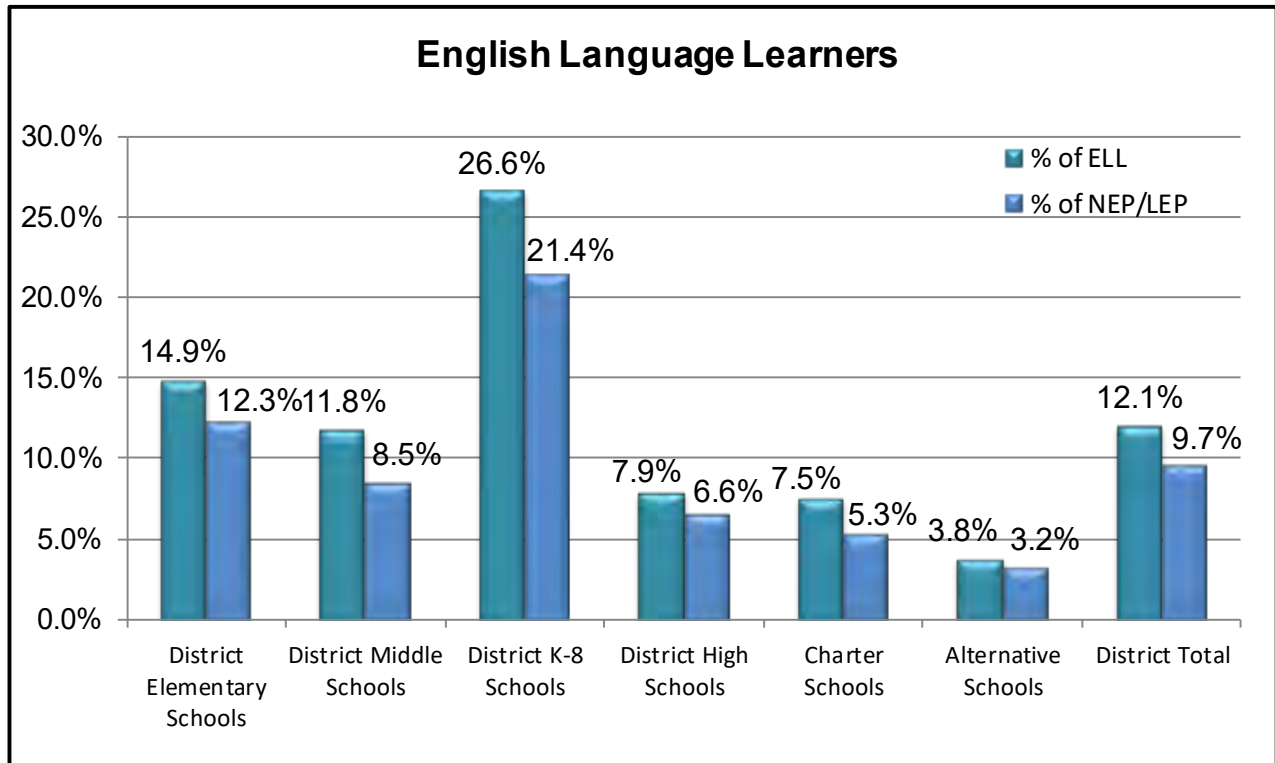
Student Demographics — English Language Learners (ELL) by School

Feeder	School	Total ELL Students	NEP/LEP Students	2024 Enrollment	% of ELL	% of NEP/LEP
Erie Feeder	Black Rock	51	33	568	9.0%	5.8%
	Erie	26	19	436	6.0%	4.4%
	Grand View	57	41	399	14.3%	10.3%
	Highlands	20	16	478	4.2%	3.3%
	Red Hawk	14	10	537	2.6%	1.9%
	Soaring Heights K-8	61	33	1162	5.2%	2.8%
	Erie Middle	31	19	763	4.1%	2.5%
	Erie High	38	25	1728	2.2%	1.4%
Erie Feeder		298	196	6071	4.9%	3.2%
Frederick Feeder	Legacy	28	24	430	6.5%	5.6%
	Prairie Ridge	43	36	387	11.1%	9.3%
	Thunder Valley K-8	239	191	880	27.2%	21.7%
	Coal Ridge Middle	71	55	727	9.8%	7.6%
	Frederick High	123	103	1494	8.2%	6.9%
Frederick Feeder		504	409	3918	12.9%	10.4%
Longmont Feeder	Central	18	17	310	5.8%	5.5%
	Hygiene	14	9	287	4.9%	3.1%
	Mt. View	98	91	277	35.4%	32.9%
	Northridge	158	146	282	56.0%	51.8%
	Sanborn	24	18	193	12.4%	9.3%
	Longs Peak MS	135	111	382	35.3%	29.1%
	Westview MS	46	26	622	7.4%	4.2%
	Longmont High	133	124	1269	10.5%	9.8%
	Longmont Feeder		626	542	3622	17.3%
Lyons Feeder	Lyons	2	1	240	0.8%	0.4%
	Lyons M/SH	1	1	347	0.3%	0.3%
	Lyons Feeder	3	2	587	0.5%	0.3%
Mead Feeder	Centennial	59	52	525	11.2%	9.9%
	Mead	44	28	817	5.4%	3.4%
	Mead MS	33	21	571	5.8%	3.7%
	Mead HS	60	42	1175	5.1%	3.6%
	Mead Feeder	196	143	3088	6.3%	4.6%
Niwot Feeder	Burlington	56	50	263	21.3%	19.0%
	Indian Peaks	130	108	200	65.0%	54.0%
	Niwot	19	10	374	5.1%	2.7%
	Sunset MS	76	49	316	24.1%	15.5%
	Niwot High	75	50	1510	5.0%	3.3%
	Niwot Feeder	356	267	2663	13.4%	10.0%
Silver Creek Feeder	Blue Mountain	47	30	508	9.3%	5.9%
	Eagle Crest	78	70	387	20.2%	18.1%
	Longmont Est.	28	24	323	8.7%	7.4%
	Altona MS	50	36	715	7.0%	5.0%
	Silver Creek High	73	64	1209	6.0%	5.3%
	Silver Creek Feeder	276	224	3142	8.8%	7.1%
Skyline Feeder	Alpine	61	52	345	17.7%	15.1%
	Columbine	135	112	215	62.8%	52.1%
	Fall River	32	18	468	6.8%	3.8%
	Rocky Mt.	178	160	281	63.3%	56.9%
	Timberline K-8	439	370	734	59.8%	50.4%
	Trail Ridge MS	94	68	435	21.6%	15.6%
	Skyline High	276	236	1083	25.5%	21.8%
	Skyline Feeder	1215	1016	3561	34.1%	28.5%
Charter Schools	Aspen Ridge	18	7	581	3.1%	1.2%
	Carbon Valley K-8	39	32	245	15.9%	13.1%
	Firestone K-8	40	38	600	6.7%	6.3%
	Flagstaff K-8	38	18	676	5.6%	2.7%
	St. Vrain Montessori	5	1	228	2.2%	0.4%
	Twin Peaks K-12	102	75	881	11.6%	8.5%
	Charter Schools	242	171	3211	7.5%	5.3%
Alternative Programs	APEX	13	13	789	1.6%	1.6%
	Launch Ed	28	21	343	8.2%	6.1%
	New Meridian	8	8	95	8.4%	8.4%
	St. Vrain Virtual HS	0	0	69	0.0%	0.0%
	Alternatives	49	42	1296	3.8%	3.2%
Grand Total		3765	3012	31159	12.1%	9.7%

Total ELL includes: Non English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP)

English Language Learners by Level

	Total ELL Students	NEP / LEP Students	Enrollment 2024	% of ELL	% of NEP/LEP
District Elementary Schools	1420	1175	9530	14.9%	12.3%
District Middle Schools	536	385	4531	11.8%	8.5%
District K-8 Schools	739	594	2776	26.6%	21.4%
District High Schools	779	645	9815	7.9%	6.6%
Charter Schools	242	171	3211	7.5%	5.3%
Alternative Schools	49	42	1296	3.8%	3.2%
District Total	3765	3012	31159	12.1%	9.7%



Total ELL include: Non English Proficient (NEP) and Limited English Proficient (LEP)

Primary Home Language

Language	Count	Language	Count
Spanish	3,302	German, Standard	15
All Other Non-English	97	Portuguese	12
Nepali	96	Telugu	12
Chinese, Mandarin	47	Tamil	11
Vietnamese	35	Tibetan, Central	9
Russian	27	Dari, Zoroastrian	8
Hindi	19	Japanese	7
Hmong	19	Tagalog	6
French	16	Ukrainian	6
Khmer, Central	15	Burmese	5
Arabic	12		
Grand Total (including PK) = 3776 *			

* PK included in Language Spoken / PK not included in ELL by Level chart

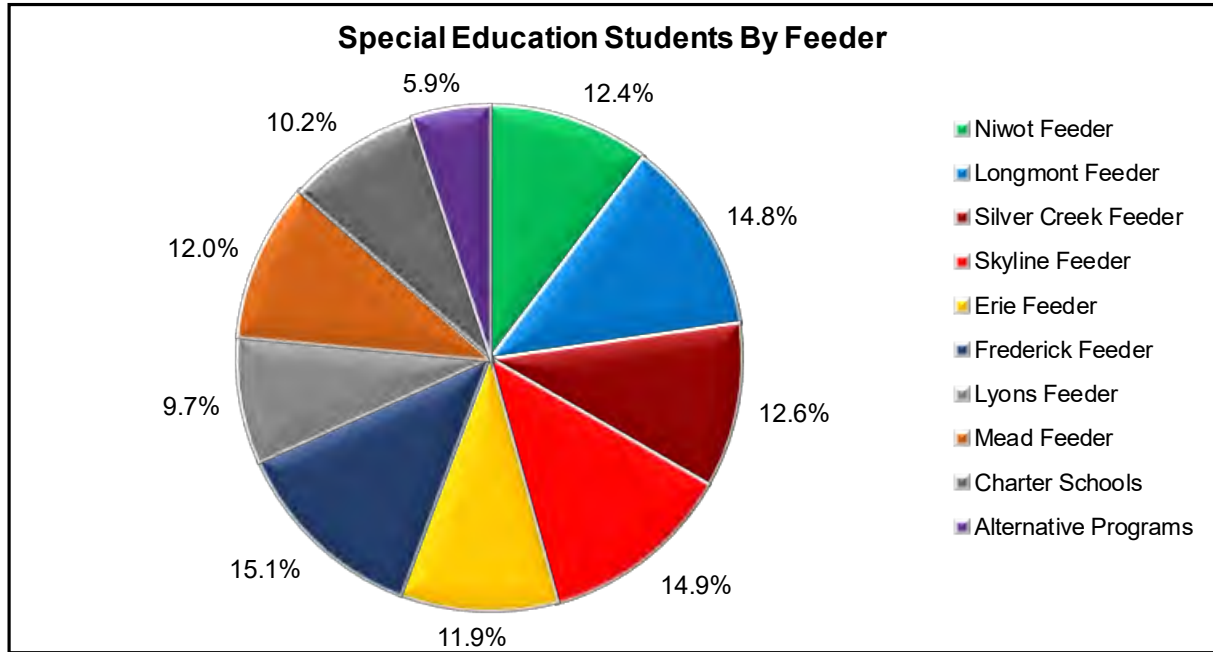
Student Demographics — Special Education Enrollment by School

	School	Special Ed. Enrollment	2024 K-12 Enrollment	% Special Education
Erie High Feeder	Black Rock	67	568	11.8%
	Erie	74	436	17.0%
	Grand View	55	399	13.8%
	Highlands	57	478	11.9%
	Red Hawk	61	537	11.4%
	Soaring Heights K-8	174	1162	15.0%
	Erie Middle	72	763	9.4%
	Erie High	163	1728	9.4%
	Erie Feeder	723	6071	11.9%
Frederick High Feeder	Legacy	74	430	17.2%
	Prairie Ridge	66	387	17.1%
	Coal Ridge Middle	110	727	15.1%
	Thunder Valley K-8	154	880	17.5%
	Frederick High	186	1494	12.4%
	Frederick Feeder	590	3918	15.1%
Longmont High Feeder	Central	38	310	12.3%
	Hygiene	42	287	14.6%
	Mountain View	61	277	22.0%
	Northridge	64	282	22.7%
	Sanborn	34	193	17.6%
	Longs Peak MS	79	382	20.7%
	Westview MS	78	622	12.5%
	Longmont High	139	1269	11.0%
	Longmont Feeder	535	3622	14.8%
Lyons M/S High Feeder	Lyons	25	240	10.4%
	Lyons MSH	32	347	9.2%
	Lyons Feeder	57	587	9.7%
Mead High Feeder	Centennial	93	525	17.7%
	Mead	90	817	11.0%
	Mead MS	59	571	10.3%
	Mead HS	129	1175	11.0%
	Mead Feeder	371	3088	12.0%
Niwot High Feeder	Burlington	54	263	20.5%
	Indian Peaks	47	200	23.5%
	Niwot	66	374	17.6%
	Sunset MS	59	316	18.7%
	Niwot High	103	1510	6.8%
	Niwot Feeder	329	2663	12.4%
Silver Creek High Feeder	Blue Mountain	46	508	9.1%
	Eagle Crest	54	387	14.0%
	Longmont Est.	80	323	24.8%
	Altona MS	87	715	12.2%
	Silver Creek High	129	1209	10.7%
	Silver Creek Feeder	396	3142	12.6%
Skyline High Feeder	Alpine	59	345	17.1%
	Columbine	41	215	19.1%
	Fall River	69	468	14.7%
	Rocky Mt.	38	281	13.5%
	Timberline K-8	108	734	14.7%
	Trail Ridge MS	68	435	15.6%
	Skyline High	146	1083	13.5%
	Skyline Feeder	529	3561	14.9%
	Charter Schools	Aspen Ridge	67	581
Carbon Valley		30	245	12.2%
Firestone		67	600	11.2%
Flagstaff		59	676	8.7%
SV Montessori		33	228	14.5%
Twin Peaks		73	881	8.3%
Charter Schools		329	3211	10.2%
Alternatives	APEX Homeschool	0	789	0.0%
	Launch Ed	56	343	16.3%
	New Meridian	17	95	17.9%
	St. Vrain Virtual	3	69	4.3%
	Alternatives Schools	76	1296	5.9%
Grand Total		3935	31159	12.6%

Student Demographics — *Special Education Enrollment / Instructional Programs*

	Special Ed. Enrollment	K-12 Enrollment	Percentage
Niwot Feeder	329	2663	12.4%
Longmont Feeder	535	3622	14.8%
Silver Creek Feeder	396	3142	12.6%
Skyline Feeder	529	3561	14.9%
Erie Feeder	723	6071	11.9%
Frederick Feeder	590	3918	15.1%
Lyons Feeder	57	587	9.7%
Mead Feeder	371	3088	12.0%
Charter Schools	329	3211	10.2%
Alternative Programs	76	1296	5.9%
Total	3935	31159	12.63%

Alternative includes APEX, LaunchEd, New Meridian, St. Vrain Virtual HS



Student Demographics

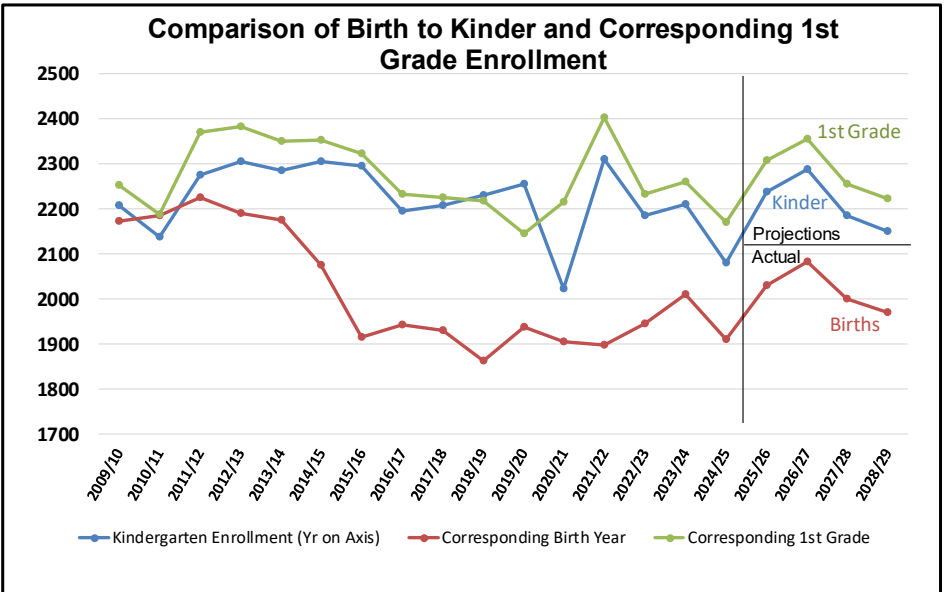
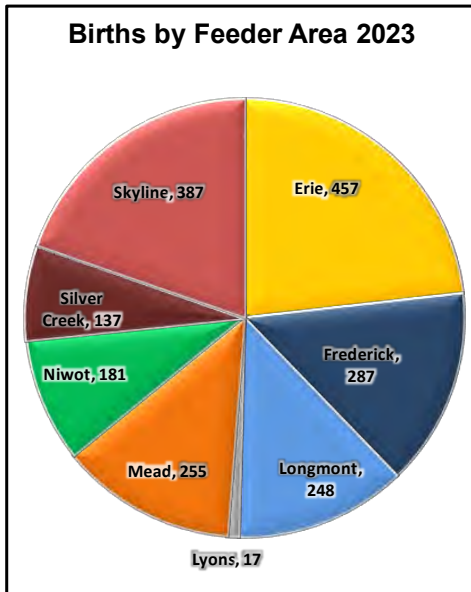
Instructional Program Service Type *			
General Education	28,170	Homeless Breakdown:	
Special Education	4,245	Shelters	147
Gifted and Talented	2,644	Doubled Up	165
Title I	2,371	Hotels/Motels	24
Section 504 Students	2,425	Unsheltered	19
On-Line Educational Program	412	Homeless Total	355
Migrant Education	13		

* Numbers include PK, other charts are K12

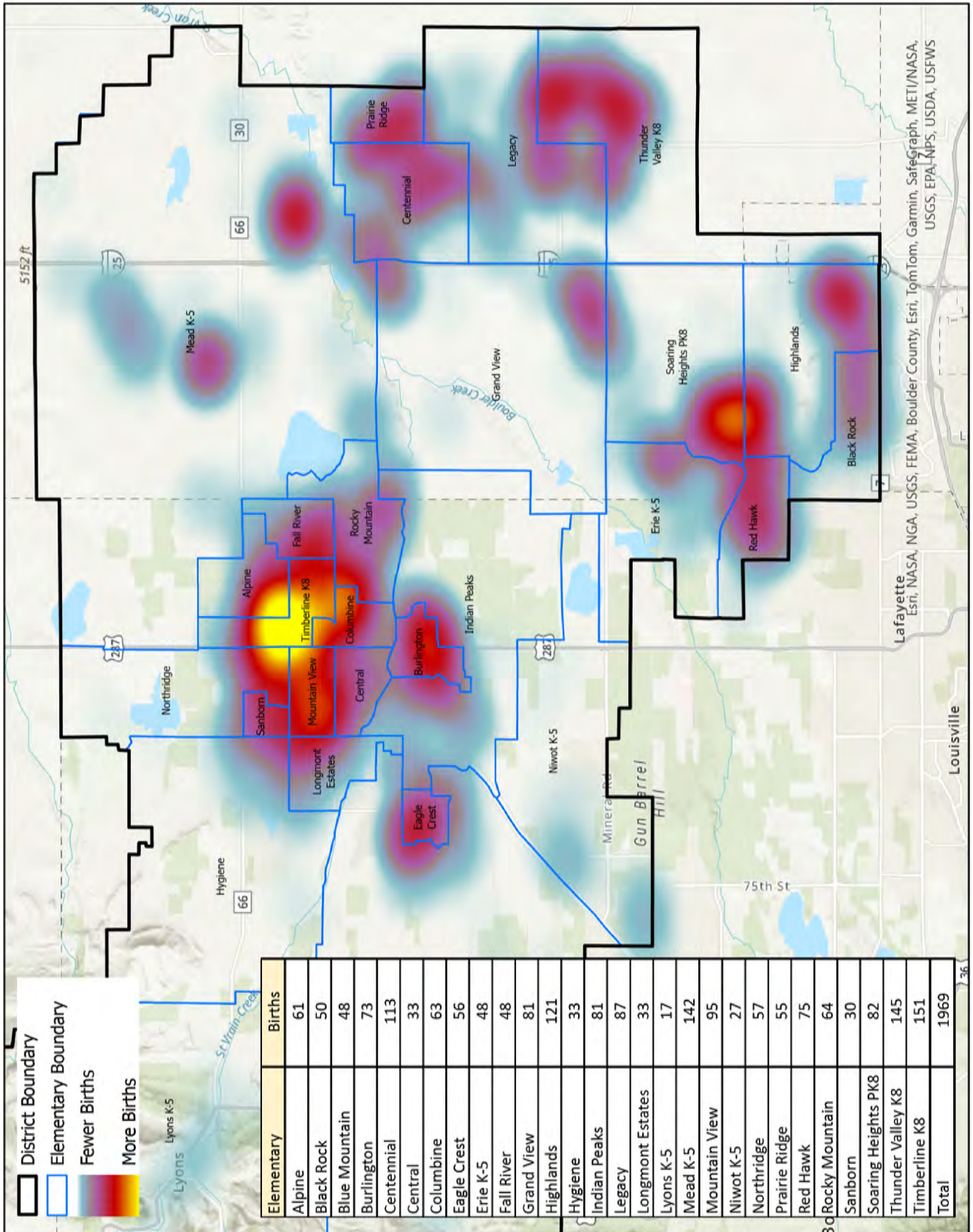
Regional Demographics — Birth Data

Elementary Area	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Alpine	103	83	64	79	65	72	66	57	48	52	53	51	57	49	39	57	42	51	52	48	61	1249
Black Rock	5	26	65	97	89	118	111	105	99	101	76	61	51	56	61	55	64	56	64	51	50	1461
Blue Mountain	47	66	84	64	83	67	68	37	45	50	48	49	49	58	53	61	64	49	41	56	48	1187
Burlington	70	95	87	76	90	79	73	73	60	83	62	65	68	54	64	58	64	70	84	82	73	1530
Centennial	25	31	48	45	66	67	79	60	73	96	97	91	100	114	128	99	103	103	129	131	113	1798
Central	79	62	77	75	76	57	68	64	55	64	61	66	57	43	39	43	44	37	44	37	33	1181
Columbine	157	162	149	153	136	128	128	124	133	107	124	100	106	123	107	75	95	60	73	63	63	2366
Eagle Crest	82	81	104	116	104	101	111	87	92	74	85	71	85	73	67	69	78	66	75	62	56	1739
Erie	58	61	56	38	50	50	33	37	35	27	36	41	35	34	30	46	27	27	38	47	48	854
Fall River	113	120	106	109	98	88	71	71	68	66	65	70	70	63	48	66	69	53	67	67	48	1596
Grand View	18	35	36	35	47	59	66	52	37	59	59	50	55	48	46	61	126	70	81	98	81	1219
Highlands	7	24	50	43	48	46	42	38	38	44	31	23	44	39	55	70	107	103	118	89	121	1180
Hygiene	55	52	50	51	58	39	36	46	37	48	43	36	47	39	51	55	52	38	42	38	33	946
Indian Peaks	93	71	81	69	73	64	71	77	62	76	73	66	88	63	80	67	74	87	68	69	81	1553
Legacy	83	57	73	71	67	93	98	120	78	71	92	81	98	101	75	83	72	86	76	90	87	1752
Longmont Est.	52	62	52	44	57	56	52	52	36	56	42	62	48	54	40	46	36	46	54	44	33	1024
Lyons	34	37	37	29	37	23	40	35	31	31	35	15	25	25	16	32	24	25	16	27	17	591
Mead	58	66	57	59	75	74	72	66	73	69	56	64	77	86	79	76	79	89	95	139	142	1651
Mtn. View	104	104	82	111	104	105	108	106	100	75	69	85	91	75	79	81	86	72	59	84	95	1875
Niwot	39	31	32	37	24	36	37	32	28	36	40	40	32	43	39	42	34	32	29	32	27	722
Northridge	87	100	86	85	91	79	97	91	85	79	79	87	73	63	80	54	72	64	68	57	1650	
Prairie Ridge	91	105	112	98	90	94	107	71	81	68	67	76	85	65	89	87	90	63	86	83	55	1763
Red Hawk	80	83	77	84	86	90	99	102	84	109	113	87	104	99	85	74	66	68	85	90	75	1840
Rocky Mtn.	77	93	112	92	100	97	84	78	63	84	74	61	67	63	60	61	66	65	70	58	64	1589
Sanborn	68	63	50	63	73	46	52	55	54	62	52	59	57	55	53	50	53	44	51	39	30	1129
Soaring Heights	6	6	1	2	4	8	6	6	3	3	5	4	9	25	37	60	73	82	88	92	82	602
Thunder Valley	96	108	119	139	121	138	123	118	99	103	121	113	126	126	145	136	139	152	157	167	145	2691
Timberline	225	251	239	221	228	199	179	181	177	173	161	169	165	138	174	168	146	172	156	139	151	3812
Total Births	2012	2135	2186	2185	2240	2173	2177	2041	1874	1966	1919	1843	1969	1884	1902	1958	2027	1938	2062	2090	1969	42550

Regional Demographics



Regional Demographics — Birth Data Heat Map



Regional Demographics

Strategic Planning — Residential Developments by Feeder

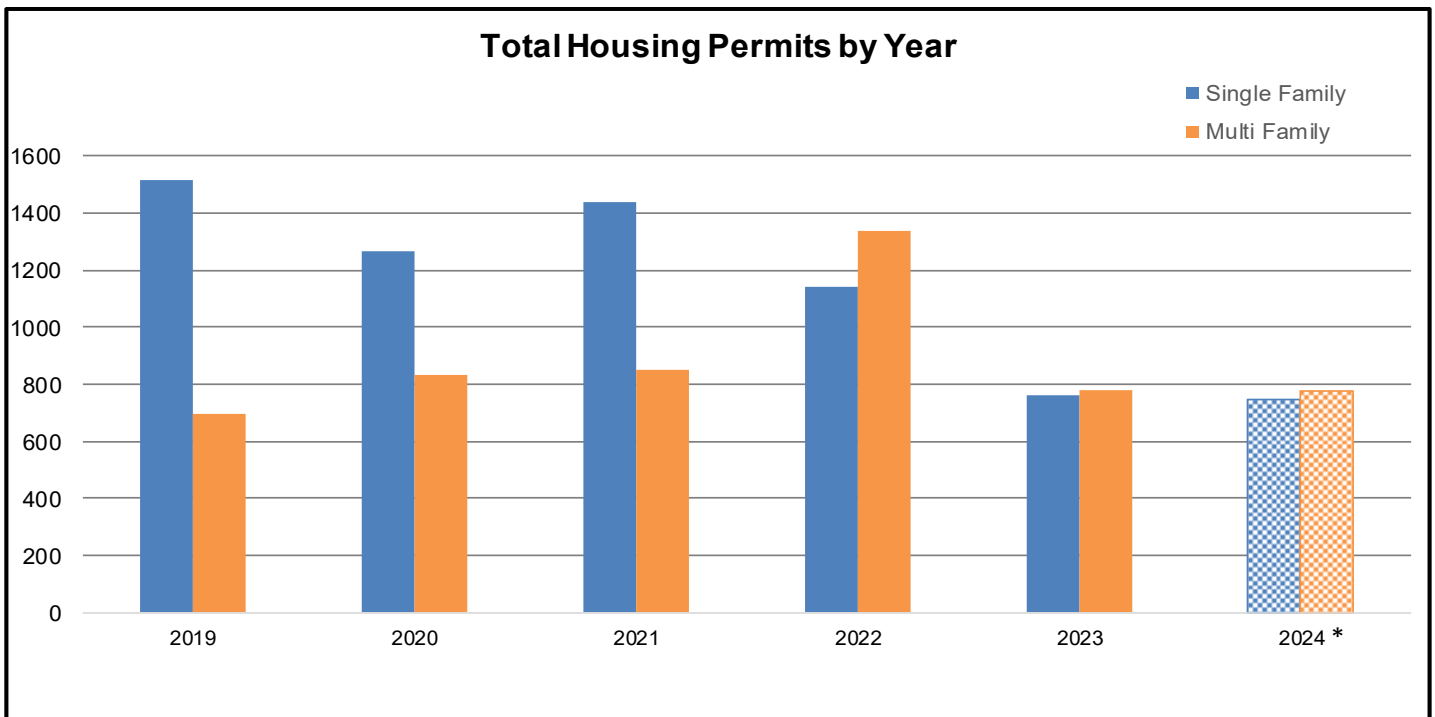
Elementary Boundary	Total Existing Housing Units	Total Planned Units Remaining	Planned Build Out Units	Percent Built Out	Student Yield (students per housing units)
Erie Feeder					
Black Rock Elementary	1,820	327	2,147	85%	
Erie Elementary	1,987	2,548	4,535	44%	
Grand View Elementary (partial)	824	3,863	4,687	18%	
Highlands	2,714	4,772	7,486	36%	
Red Hawk	2,199	2,857	5,056	43%	
Soaring Heights	2,115	7,023	9,138	23%	
Erie High Feeder	11,659	21,390	33,049	35%	0.51
Frederick Feeder					
Legacy	2,707	14,043	16,750	16%	
Prairie Ridge	1,799	1,075	2,874	63%	
Thunder Valley	3,919	16,512	20,431	19%	
Frederick High Feeder	8,425	31,630	40,055	21%	0.46
Longmont High School Feeder					
Central	2,149	0	2,149	100%	
Hygiene	1,806	164	1,970	92%	
Mountain View	3,032	0	3,032	100%	
Northridge	2,060	263	2,323	89%	
Sanborn	1,642	43	1,685	97%	
Longmont High Feeder	10,689	470	11,159	96%	0.34
Lyons Feeder					
Lyons Elementary	1,482	32	1,514	98%	
Lyons Middle / Senior Feeder	1,482	32	1,514	98%	0.42
Mead Feeder					
Centennial	3,398	6,166	9,564	36%	
Grand View Elementary (partial)	682	2,172	2,854	24%	
Mead Elementary	4,276	32,177	36,453	12%	
Mead High Feeder	8,356	40,515	48,871	17%	0.34
Niwot Feeder					
Burlington Elementary	2,362	917	3,279	72%	
Indian Peaks Elementary	3,253	87	3,340	97%	
Niwot Elementary	2,332	10	2,342	100%	
Niwot High Feeder	7,947	1,014	8,961	89%	0.32
Silver Creek Feeder					
Blue Mountain	3,155	1,013	4,168	76%	
Eagle Crest	3,377	127	3,504	96%	
Longmont Estates	2,496	1,045	3,541	70%	
Silver Creek High Feeder	9,028	2,185	11,213	81%	0.36
Skyline Feeder					
Alpine	2,413	272	2,685	90%	
Columbine	2,214	353	2,567	86%	
Fall River	2,457	353	2,810	87%	
Rocky Mountain	3,022	1,479	4,501	67%	
Timberline	3,715	576	4,291	87%	
Skyline High Feeder	13,821	3,033	16,854	82%	0.31
District Total	71,407	100,269	171,676	42%	0.38

Mountain View and Central Elementary are built out, however more multi-family is expected within these attendance areas.

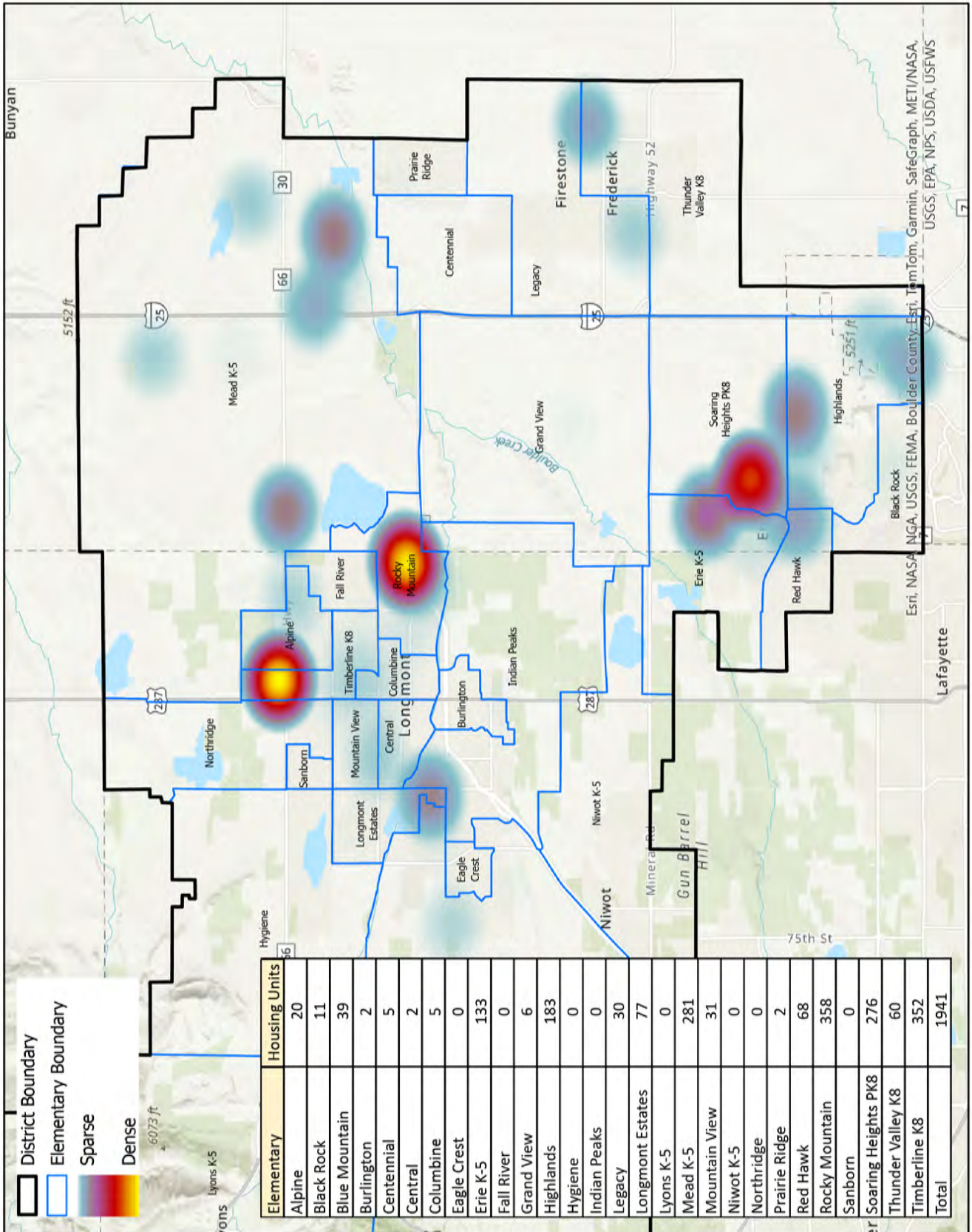
Strategic Planning — Residential Developments by Municipality

	2019	2020	2021	2022	2023	2024*	Grand Total
Broomfield	144	143	176	184	5		652
Single Family	140	55	66	37	5		303
Multi Family	4	88	110	147			349
Dacono	57	53	2	7	6	2	127
Single Family	57	53		7	6	2	125
Multi Family			2				2
Erie	396	282	490	872	384	477	2901
Single Family	395	268	387	477	364	374	2265
Multi Family	1	14	103	395	20	103	636
Firestone	350	252	305	198	89	254	1448
Single Family	256	236	295	194	84	152	1217
Multi Family	94	16	10	4	5	102	231
Frederick	292	364	330	256	95	54	1391
Single Family	279	324	264	232	95	54	1248
Multi Family	13	40	66	24			143
Longmont	943	939	630	821	828	631	4792
Single Family	359	265	70	63	80	62	899
Multi Family	584	674	560	758	748	569	3893
Lyons	3	2	2	21	21	1	50
Single Family	3	2		13	12	1	31
Multi Family			2	8	9		19
Mead	10	42	334	102	107	85	680
Single Family	10	42	334	102	107	85	680
Weld County	19	22	21	16	8	15	101
Single Family	19	22	21	16	8	15	101
Single Family Total	1518	1267	1437	1141	761	745	6869
Multi Family Total	696	832	853	1336	782	774	5273
Grand Total	2214	2099	2290	2477	1543	1519	12142

* Current year permits are Jan through October



Strategic Planning



Strategic Planning — New Schools / Expansions / Closures

		New Schools / Expansions / Closures													2024								
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Bond Election	(2002) \$212.9 Million					\$189 Million								\$260.3 Million									\$739.8 Million
	Alpine	Carbon Valley			Twin Peaks Exp.	Black Rock	Mead High	Lyons High Expanded	Aspen Ridge Charter	New Frederick High Opens	Thunder Vly K-8 Opens	Mtn View-5th Move			Blue Mountain Expanded	Grand View	Silver Creek Expanded	New Mead Elem	Highlands				
	Legacy	Flagstaff		Ute Creek Closes	Blue Mountain	St. Vrain Montess. Charter	Niwot High Expanded	Red Hawk	Erie Middle Expanded	Timberline K-8 Opens					Eagle Crest Expanded	Soaring Heights	Skyline Expanded	Old Mead Demol'd					
	Coal Ridge	Albion			Centennial	Twin Peaks Charter Expanded	Skyline Expanded Remodel	District On-Line Educ.		Fred. El. Closes						Innovation Center	Niwot High Renovated						
		Trial Ridge			Imagine Charter		Flagstaff Charter Expanded		Twin Peaks Starts HS 9th-10th		Spangler Closes					Erie High Expanded	Mead M. CR addition						
		New Erie High opens-Middle Remains			CVA begins HS		Black Rock Expanded		CVA Closes High School							Mead High Expanded							
																Fall River CR addition							
																Alpine CR addition							
	Enrollment Change		1018	628	561	1060	914	534	699	1301	732	778	687	382	209	130	195	-963	843	106	-55	-67	
		New Schools Opened	Expansion of Classroom / Education Space										School Closures										

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Finalized October Count Report
Strategic Priority - Strong District Finances

PURPOSE

To provide the Board of Education an updated report regarding the finalized October count.

BACKGROUND

The District finalized the FY25 October count and will disseminate pertinent information during the Board meeting.

The Finance Department would like to recognize the exceptional work and additional time and effort put forth by Amber Muir, her staff, and the various school registrars and other personnel involved in the student enrollment and count process.

Justin Petrone, Executive Director of Budget and Finance, will provide the report and be available for questions.

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: District Financial Statements – Quarter Ending September 30, 2024
Strategic Priority – Strong District Finances

PURPOSE

To provide the Board of Education with the financial report for the first quarter of Fiscal Year 2025.

BACKGROUND

Colorado Revised Statute (C.R.S.) 22-45-102(1)(b)(I-IV) requires the Board of Education to review the financial condition of the school district at least quarterly during the year. In addition to first and second quarter reports, the District has elected to present monthly financial statements during the remainder of the year.

At the study session prior to this Board meeting, information related to the financial statements for the quarter ending September 30, 2024 will be provided to the Board in compliance with all aspects of C.R.S.



September 2024 Quarterly Financial Report

*“We are providing current and future generations
a strong competitive advantage so that all students
can achieve success in a globalized world.”*

Don Haddad, Ed.D., Superintendent

Prepared by Financial Services

**St. Vrain Valley School District RE-1J
395 South Pratt Parkway • Longmont CO • 80501-6436
www.svvsd.org**

St. Vrain Valley School District RE-1J

Financial Executive Summary

For the period July 1, 2024 to September 30, 2024

Note: The detailed financial statements are an integral part of this summary.

PDF

Fund page B/S A2A B2A Notes

Governmental Funds including General Fund, Major & Non-Major Funds & Special Revenue Funds . . .

General Fund	6				CY "cash & invest" \$17.6m increase due to positive cash flows from sale of iPads & equalization payment on 9-mo schedule (instead of 12). CY "due from other funds" represents cash borrowed by Nutrition Svcs. CY "taxes A/R, D/R" \$355k decrease due to timing of collections, despite anticipated increase in local share.
	7				CY "oth local sources" \$3.5m increase due to sale of retired iPads. CY "equalization" \$9.5m increase due to pymt policy change per SB24-017. CY "oth state sources" \$324k decrease due to timing of receipts, funding. CY "sal/bene" \$6.1m increase due to increased salaries/benefits, FTE. CY "purch svc" \$1.6m increase due to timing, amt for SROs, cleaning svc. CY "supplies" \$2.4m increase due to technology, curriculum purchases. CY "cap outlay" \$465k decrease primarily due to PY tech equip purch.
	8-9				Based on passage of time, 25% through the fiscal year.
Colo Preschool	n/a	n/a	n/a	n/a	At June 30, 2024, the District closed Fund 19. No FY25 budget was adopted, no expenditures incurred and, therefore, no financial statements are presented.
Risk Management	11-13	n/a			CY increase in insurance premiums (e.g. property, liability, workers comp, cyber security, etc.)
Bond Redemption	16-17	n/a	n/a		CY plan to defease more G.O. bonds in approximately December.
Building	18-19	n/a	n/a		Analyzing current YTD expenditures (e.g. sal/bene) that may need to be reclassified, given required spend down of funds.
Capital Reserve	21-23	n/a			Analyzing current YTD expenditures (e.g. safety/security) that may qualify for Fund 41 spend down.
Comm Education	25-27	n/a			PY recognition of Child Care Development Block grant in C/S Central Office of revenues up to allowable expenditures through Sept 30, 2023.
Fair Contributions	28-29	n/a	n/a		CY expenditure for improved pedestrian crosswalk at Centennial Elementary.
Grants	31-33	n/a			CY decrease in grants 'receivable' due to PY expenditures for ARP-related costs (e.g. special educ consulting, coaching, and prof'l development)
Nutrition Services	34-37				CY increase in purch svc and supplies due to professional development and technology improvements.
Student Activity	39-41	n/a			CY net change in fund balance increase of \$342k due to timing of start-of-school costs, uniforms, fund raisers, etc.
<i>Proprietary Fund, the District's only internal service fund . . .</i>					
Self Insurance Fund	44-47				CY "claims" \$1.1m increase due to timing, increased health claims (+10%), and decreased stop loss reimbursements (-69%) YTD.
<i>Other financial information . . .</i>					
Investment Summary	49		n/a	n/a	CY interest rate is 5.27% compared to PY's 5.51%.

LEGENDS:

To be reviewed w/ BOE

Non-talking point



No issues or concerns; operating w/in expectations



Matters of slight concern; monitoring closely



Major issue or concern; requires immediate attention or action

St. Vrain Valley School District RE-1J
Financial Executive Summary (continued)
For the period July 1 to September 30

Note: Not all funds have been included in the summary shown below.
The detailed financial statements are an integral part of this summary.

	FY24		FY25	
	Actual to Date	% of Budget	Actual to Date	% of Budget
General Fund				
Revenues	\$ 60,832,499	14%	\$ 75,691,243	16%
Expenditures	87,964,579	20%	98,343,176	20%
Other Financing Sources (Uses)	-	n/a	-	0%
Net change in fund balance	(27,132,080)		(22,651,933)	
Beg fund balance	<u>165,972,246</u>		<u>178,230,246</u>	
End fund balance	138,840,166		155,578,313	
Liabilities	17,062,794		18,374,251	
Deferred inflows of resources	<u>2,413,277</u>		<u>1,953,805</u>	
Total liabilities, deferred inflows, fund balance	<u>\$ 158,316,237</u>		<u>\$ 175,906,369</u>	
Assets	<u>\$ 158,316,237</u>		<u>\$ 175,906,369</u>	
Risk Management Fund				
Net change in fund balance	\$ (1,824,576)		\$ (2,484,965)	
Beg fund balance	<u>7,478,554</u>		<u>6,486,719</u>	
End fund balance	<u>\$ 5,653,978</u>		<u>\$ 4,001,754</u>	
Bond Redemption Fund				
Net change in fund balance	\$ 1,842,413		\$ 2,082,726	
Beg fund balance	<u>118,756,455</u>		<u>125,206,857</u>	
End fund balance	<u>\$ 120,598,868</u>		<u>\$ 127,289,583</u>	
Building Fund				
Expenditures	\$ 868,286	39%	\$ 196,334	17%
End fund balance	<u>\$ 2,452,395</u>		<u>\$ 748,965</u>	
Capital Reserve Fund				
Net change in fund balance	\$ (1,278,582)		\$ (1,762,344)	
End fund balance	<u>\$ 9,768,436</u>		<u>\$ 9,528,321</u>	
Community Education Fund				
Net change in fund balance	\$ (100,667)		\$ (212,072)	
End fund balance	<u>\$ 5,440,085</u>		<u>\$ 6,460,911</u>	
Fair Contributions Fund				
End fund balance	<u>\$ 11,212,418</u>		<u>\$ 11,962,968</u>	
Grants Fund				
Grants receivable	<u>\$ 3,208,036</u>		<u>\$ 2,968,230</u>	
Nutrition Services				
Revenues	\$ 2,974,251	18%	\$ 3,301,395	18%
Expenditures	<u>3,189,275</u>	20%	<u>4,323,762</u>	23%
Change in fund balance	(215,024)		(1,022,367)	
Beg fund balance	<u>5,254,880</u>		<u>4,208,451</u>	
End fund balance	<u>\$ 5,039,856</u>		<u>\$ 3,186,084</u>	
Student Activity (Special Rev)				
Net change in fund balance	\$ 554,690		\$ 896,746	
End fund balance	<u>\$ 6,995,777</u>		<u>\$ 6,871,612</u>	
Self Insurance Fund				
Change in net position	\$ (956,126)		\$ (1,410,043)	
Beg net position	<u>17,261,518</u>		<u>15,935,780</u>	
End net position	<u>\$ 16,305,392</u>		<u>\$ 14,525,737</u>	

FUND ACCOUNTING

The District uses funds to report its financial position and changes in financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities. A fund is a separate accounting entity with a self-balancing set of accounts.

Funds are classified into three categories: governmental, proprietary, and fiduciary. Each category, in turn, is divided into separate "fund types".

Governmental funds are used to account for all or most of a government's general activities, including the servicing of long-term debt (debt service fund), the construction of new schools or renovation of existing buildings (capital projects funds), and the collection and disbursement of earmarked funds (special revenue funds). The District's governmental funds consist of the following: *General Fund as well as the Risk Management Fund*, a sub-fund of the General Fund; *Bond Redemption Fund*; *Building Fund*; *Capital Reserve Fund*; and five special revenue funds, including the *Government Designated -Purpose Grants Fund*.

Proprietary Funds focus on the determination of the changes in net assets, financial position, and cash flows and are classified as either enterprise or internal service. Enterprise funds may be used to account for any activity for which a fee is charged to external users for goods or services. The District does not have an enterprise fund. Internal service funds account for the financing of services provided by one department to other departments of the District on a cost reimbursement basis. The District's only internal service fund is the *Self Insurance Fund*.

Fiduciary Funds' reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: pension trust funds, investment trust funds, private-purpose trust funds, and agency funds. The District has no fiduciary funds.

GOVERNMENTAL FUNDS

General Fund

The *General Fund* is the District's general operating fund and is used to account for all financial transactions except those required to be accounted for in another fund. Major revenue sources include local property taxes, specific ownership taxes, and State of Colorado equalization funding, as determined by the School Finance Act of 1994, as amended. Expenditures include all costs associated with the daily operation of the schools, except for programs funded by grants from federal and state governments, school construction, certain capital outlay expenditures, debt service, food service operations, extracurricular athletic and other pupil activities, and insurance transactions.

The *Colorado Preschool Program Fund* (CPP) was a state-funded early childhood education program administered by the Colorado Department of Education. CPP sunsetted at the end of the fiscal year 2022-23; any remaining CPP funds were allowed to be spent through June 30, 2024. CPP was reported as a sub-fund of the *General Fund* and closed by June 30, 2024. As a result, **CPP is not presented in the financial statements herein**. The passage of HB22-1295 established the Department of Early Childhood and the Universal Preschool Program (UPK). Universal Preschool Colorado ensures that every child – in the year before they are eligible for kindergarten – is eligible for up to half-day (15 hours) of state-funded, voluntary preschool, which began the 2023-24 school year. UPK is reported within the General Fund effective July 1, 2023.

The *Risk Management Fund* is a sub-fund of the *General Fund*. Moneys allocated to this fund from the *General Fund* are used to account for the payment of loss or damage to the property of the District, workers' compensation, property and liability claims, and the payment of related administration expenses.

St. Vrain Valley School District RE-1J
General Fund (10)
Balance Sheet (Unaudited)
As of September 30,

	<u>2023</u>	<u>2024</u>
Assets		
Cash and investments	\$ 153,104,606	\$ 170,723,602
Accounts receivable	48,311	10,975
Due from other funds	920,898	1,203,909
Grants receivable	324,557	361,485
Lease receivable	233,219	119,874
Taxes receivable, net	2,158,598	1,803,805 A
Inventories	<u>1,526,048</u>	<u>1,682,719</u>
Total assets	<u>\$ 158,316,237</u>	<u>\$ 175,906,369</u>
Liabilities		
Accounts payable	\$ 508,270	\$ 410,466
Accrued salaries and benefits	3,333,556	3,622,056 B
Payroll withholdings	13,006,130	13,961,547
Other current liabilities	39,437	88,607
Unearned revenues	<u>175,401</u>	<u>291,575</u> A
Total liabilities	<u>17,062,794</u>	<u>18,374,251</u>
Deferred inflows of resources		
Unavailable property tax revenue	2,158,598	1,803,805
Unavailable lease revenue	<u>254,679</u>	<u>150,000</u>
Total deferred inflows of resources	<u>2,413,277</u>	<u>1,953,805</u>
Fund balances		
Nonspendable: deposits, prepaids, inventories	1,526,048	1,682,719
Restricted: TABOR	13,873,426	15,765,259
Restricted: special federal contract	2,622,832	2,977,416
Committed: contingency	9,248,950	10,510,173
Committed: BOE allocations	14,575,405	15,767,757
Assigned: Mill Levy Override	56,632,765	61,414,180
Assigned: current year obligations	24,278,570	27,488,102
Unassigned	<u>16,082,170</u>	<u>19,972,707</u>
Total fund balance	<u>138,840,166</u>	<u>155,578,313</u>
Total liabilities, deferred inflows, and fund balances	<u>\$ 158,316,237</u>	<u>\$ 175,906,369</u>

Footnote

- A On January 1, when property taxes are levied, the District records property taxes receivable and a corresponding deferred revenue. As taxes are collected, the District reduces the receivable and deferred revenue and records the tax revenue.
- B The District is accruing salaries and benefits of employees whose contracts run from Aug 1 to Jul 31. The accrual rate is 1/11 of the contract amount per month. As of June 30, the District will have accrued the full amount of salaries and benefits payable.

St. Vrain Valley School District RE-1J

General Fund (10)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
1 Revenues				
2 Local				
3 Property taxes	\$ 418,007	\$ 572,717	\$ 154,710	37.01%
4 Specific ownership taxes	1,275,146	1,334,340	59,194	4.64%
5 Mill levy override	211,097	279,805	68,708	32.55%
6 Investment income	2,426,981	2,578,567	151,586	6.25%
7 Charges for service	518,995	511,855	(7,140)	-1.38%
8 Other local sources	591,729	4,133,978	3,542,249	598.63%
9 Total local revenues	<u>5,441,955</u>	<u>9,411,262</u>	<u>3,969,307</u>	72.94%
10 State				
11 Equalization, net	38,683,781	48,180,162	9,496,381	24.55%
12 Special Education	12,743,156	13,698,132	954,976	7.49%
13 Career and Technical Education	-	-	-	N/A
14 Transportation	-	-	-	N/A
15 Gifted and Talented	340,864	337,985	(2,879)	-0.84%
16 English Language Proficiency Act	1,055,779	1,086,302	30,523	2.89%
17 Preschool	1,012,536	1,137,024	124,488	12.29%
18 PERA: State on-behalf payment				
19 Other state sources	855,279	531,698	(323,581)	-37.83%
20 Total state revenues	<u>54,691,395</u>	<u>64,971,303</u>	<u>10,279,908</u>	18.80%
21 Federal				
22 Medicaid	537,301	630,643	93,342	17.37%
23 Build America Bond rebates	-	-	-	N/A
24 Pandemic relief funding	161,848	5,000	(156,848)	-96.91%
25 Other federal sources	-	673,035	673,035	N/A
26 Total federal revenues	<u>699,149</u>	<u>1,308,678</u>	<u>609,529</u>	87.18%
27 Total revenues	<u>60,832,499</u>	<u>75,691,243</u>	<u>14,858,744</u>	24.43%
28 Expenditures				
29 Salaries	48,365,189	52,610,795	4,245,606	8.78%
30 Benefits	16,794,977	18,605,157	1,810,180	10.78%
31 Purchased services	3,635,632	5,207,973	1,572,341	43.25%
32 Supplies and materials	9,387,846	11,792,065	2,404,219	25.61%
33 Other	349,798	471,963	122,165	34.92%
34 Charter schools	8,736,555	9,390,868	654,313	7.49%
35 Capital outlay	658,088	193,463	(464,625)	-70.60%
36 Debt service	36,494	70,892	34,398	94.26%
37 Total expenditures	<u>87,964,579</u>	<u>98,343,176</u>	<u>10,378,597</u>	11.80%
38 Excess (deficiency) of revenues				
39 over (under) expenditures	(27,132,080)	(22,651,933)	4,480,147	16.51%
40 Other Financing Sources (Uses)				
41 Lease purchase, oth fin'g arrangements	-	-	-	N/A
42 Transfers	-	-	-	N/A
43 Total other fin'g sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>	N/A
44 Net change in fund balance	(27,132,080)	(22,651,933)	4,480,147	16.51%
45 Fund balance, beginning	<u>165,972,246</u>	<u>178,230,246</u>	<u>12,258,000</u>	7.39%
46 Fund balance, ending	<u>\$ 138,840,166</u>	<u>\$ 155,578,313</u>	<u>\$ 16,738,147</u>	12.06%

St. Vrain Valley School District RE-1J

General Fund (10)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Local				
3 Property taxes	\$ 150,454,664	\$ 418,007	\$ (150,036,657)	0.28%
4 Specific ownership taxes	12,667,282	1,275,146	(11,392,136)	10.07%
5 Mill levy override	71,454,080	211,097	(71,242,983)	0.30%
6 Investment income	3,500,000	2,426,981	(1,073,019)	69.34%
7 Charges for service	1,440,000	518,995	(921,005)	36.04%
8 Other local sources	7,867,891	591,729	(7,276,162)	7.52%
9 Total local revenues	<u>247,383,917</u>	<u>5,441,955</u>	<u>(241,941,962)</u>	2.20%
10 State				
11 Equalization, net	153,011,887	38,683,781	(114,328,106)	25.28%
12 Special Education	12,268,437	12,743,156	474,719	103.87%
13 Career and Technical Education	1,250,000	-	(1,250,000)	0.00%
14 Transportation	2,177,233	-	(2,177,233)	0.00%
15 Gifted and Talented	318,240	340,864	22,624	107.11%
16 English Language Proficiency Act	864,659	1,055,779	191,120	122.10%
17 Preschool	5,200,000	1,012,536	(4,187,464)	19.47%
18 PERA: State on-behalf payment	4,700,000	-	(4,700,000)	0.00%
19 Other state sources	2,591,734	855,279	(1,736,455)	33.00%
20 Total state revenues	<u>182,382,190</u>	<u>54,691,395</u>	<u>(127,690,795)</u>	29.99%
21 Federal				
22 Medicaid	2,000,000	537,301	(1,462,699)	26.87%
23 Build America Bond rebates	1,435,631	-	(1,435,631)	0.00%
24 Pandemic relief funding	1,000,000	161,848	(838,152)	16.18%
25 Other federal sources	401,500	-	(401,500)	0.00%
26 Total federal revenues	<u>4,837,131</u>	<u>699,149</u>	<u>(4,137,982)</u>	14.45%
27 Total revenues	<u>434,603,238</u>	<u>60,832,499</u>	<u>(373,770,739)</u>	14.00%
28 Expenditures				
29 Salaries	258,653,046	48,365,189	210,287,857	18.70%
30 Benefits	88,866,759	16,794,977	72,071,782	18.90%
31 Purchased services	17,545,710	3,635,632	13,910,078	20.72%
32 Supplies and materials	33,324,326	9,387,846	23,936,480	28.17%
33 Other	1,884,098	349,798	1,534,300	18.57%
34 Charter schools	42,198,984	8,736,555	33,462,429	20.70%
35 Capital outlay	2,225,580	658,088	1,567,492	29.57%
36 Debt service	5,573,695	36,494	5,537,201	0.65%
37 Total expenditures	<u>450,272,198</u>	<u>87,964,579</u>	<u>362,307,619</u>	19.54%
38 Excess (deficiency) of revenues				
39 over (under) expenditures	(15,668,960)	(27,132,080)	(11,463,120)	
40 Other Financing Sources (Uses)				
41 Lease purchase, other fin'g arrangements	-	-	-	N/A
42 Transfers	-	-	-	N/A
43 Total other fin'g sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>	N/A
44 Net change in fund balance	(15,668,960)	(27,132,080)	(11,463,120)	
45 Fund balance, beginning	165,972,246	165,972,246	-	
46 Fund balance, ending	<u>\$ 150,303,286</u>	<u>\$ 138,840,166</u>	<u>\$ (11,463,120)</u>	
47 Expected year-end fund balance as percentage				
48 of annual expenditure budget	<u>33.38%</u>			

St. Vrain Valley School District RE-1J

General Fund (10)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Local				
3 Property taxes	\$ 182,558,711	\$ 572,717	\$ (181,985,994)	0.31%
4 Specific ownership taxes	14,300,000	1,334,340	(12,965,660)	9.33%
5 Mill levy override	74,072,498	279,805	(73,792,693)	0.38%
6 Investment income	6,000,000	2,578,567	(3,421,433)	42.98%
7 Charges for service	2,831,148	511,855	(2,319,293)	18.08%
8 Other local sources	12,671,895	4,133,978	(8,537,917)	32.62%
9 Total local revenues	<u>292,434,252</u>	<u>9,411,262</u>	<u>(283,022,990)</u>	3.22%
10 State				
11 Equalization, net	141,626,810	48,180,162	(93,446,648)	34.02%
12 Special Education	12,762,912	13,698,132	935,220	107.33%
13 Career and Technical Education	1,269,611	-	(1,269,611)	0.00%
14 Transportation	2,508,463	-	(2,508,463)	0.00%
15 Gifted and Talented	340,864	337,985	(2,879)	99.16%
16 English Language Proficiency Act	1,055,779	1,086,302	30,523	102.89%
17 Preschool	5,655,989	1,137,024	(4,518,965)	20.10%
18 PERA: State on-behalf payment	6,500,000	-	(6,500,000)	0.00%
19 Other state sources	2,439,065	531,698	(1,907,367)	21.80%
20 Total state revenues	<u>174,159,493</u>	<u>64,971,303</u>	<u>(109,188,190)</u>	37.31%
21 Federal				
22 Medicaid	2,800,000	630,643	(2,169,357)	22.52%
23 Build America Bond rebates	1,435,631	-	(1,435,631)	0.00%
24 Pandemic relief funding	-	5,000	5,000	N/A
25 Other federal sources	603,500	673,035	69,535	111.52%
26 Total federal revenues	<u>4,839,131</u>	<u>1,308,678</u>	<u>(3,530,453)</u>	27.04%
27 Total revenues	<u>471,432,876</u>	<u>75,691,243</u>	<u>(395,741,633)</u>	16.06%
28 Expenditures				
29 Salaries	283,343,140	52,610,795	230,732,345	18.57%
30 Benefits	98,295,834	18,605,157	79,690,677	18.93%
31 Purchased services	19,433,066	5,207,973	14,225,093	26.80%
32 Supplies and materials	33,053,438	11,792,065	21,261,373	35.68%
33 Other	1,646,390	471,963	1,174,427	28.67%
34 Charter schools	45,160,811	9,390,868	35,769,943	20.79%
35 Capital outlay	6,788,972	193,463	6,595,509	2.85%
36 Debt service	6,995,064	70,892	6,924,172	1.01%
37 Total expenditures	<u>494,716,715</u>	<u>98,343,176</u>	<u>396,373,539</u>	19.88%
38 Excess (deficiency) of revenues				
39 over (under) expenditures	(23,283,839)	(22,651,933)	631,906	
40 Other Financing Sources (Uses)				
41 Lease purchase, other fin'g arrangements	2,800,000	-	(2,800,000)	0.00%
42 Transfers	(200,000)	-	200,000	0.00%
43 Total other fin'g sources (uses)	<u>2,600,000</u>	<u>-</u>	<u>(2,600,000)</u>	0.00%
44 Net change in fund balance	(20,683,839)	(22,651,933)	(1,968,094)	
45 Fund balance, beginning	178,230,246	178,230,246	-	
46 Fund balance, ending	<u>\$ 157,546,407</u>	<u>\$ 155,578,313</u>	<u>\$ (1,968,094)</u>	
47 Expected year-end fund balance as percentage				
48 of annual expenditure budget	<u>31.85%</u>			

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St. Vrain Valley School District RE-1J
Risk Management Fund (18)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 100,827	\$ 84,333	\$ (16,494)	-16.36%
Allocation from General Fund	1,162,470	1,150,000	(12,470)	-1.07%
Other local sources	100	350	250	250.00%
Total revenues	<u>1,263,397</u>	<u>1,234,683</u>	<u>(28,714)</u>	-2.27%
Expenditures				
Salaries	98,836	116,386	17,550	17.76%
Benefits	27,675	38,451	10,776	38.94%
Purchased services	2,773,009	3,510,277	737,268	26.59%
Professional services	20,228	143,730	123,502	610.55%
Self insurance pools	2,752,781	3,366,547	613,766	22.30%
Claims	147,500	2,898	(144,602)	-98.04%
Supplies and materials	40,593	50,021	9,428	23.23%
Other	360	1,615	1,255	348.61%
Total expenses	<u>3,087,973</u>	<u>3,719,648</u>	<u>631,675</u>	20.46%
Excess (deficiency) of revenues over (under) expenditures	(1,824,576)	(2,484,965)	(660,389)	-36.19%
Fund balance, beginning	<u>7,478,554</u>	<u>6,486,719</u>	<u>(991,835)</u>	-13.26%
Fund balance, ending	<u>\$ 5,653,978</u>	<u>\$ 4,001,754</u>	<u>\$ (1,652,224)</u>	-29.22%

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 200,000	\$ 100,827	\$ (99,173)	50.41%
Allocation from General Fund	4,649,880	1,162,470	(3,487,410)	25.00%
Other local sources	25,000	100	(24,900)	0.40%
Total revenues	<u>4,874,880</u>	<u>1,263,397</u>	<u>(3,611,483)</u>	25.92%
Expenditures				
Salaries	387,602	98,836	288,766	25.50%
Benefits	105,283	27,675	77,608	26.29%
Purchased services	4,492,450	2,773,009	1,719,441	61.73%
Claims	1,500,000	147,500	1,352,500	9.83%
Supplies and materials	249,000	40,593	208,407	16.30%
Other	79,600	360	79,240	0.45%
Total expenses	<u>6,813,935</u>	<u>3,087,973</u>	<u>3,725,962</u>	45.32%
Excess (deficiency) of revenues over (under) expenditures	(1,939,055)	(1,824,576)	114,479	
Fund balance, beginning	<u>7,478,554</u>	<u>7,478,554</u>	<u>-</u>	
Fund balance, ending	<u>\$ 5,539,499</u>	<u>\$ 5,653,978</u>	<u>\$ 114,479</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>81.30%</u>			

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 350,000	\$ 84,333	\$ (265,667)	24.10%
Allocation from General Fund	4,600,000	1,150,000	(3,450,000)	25.00%
Other local sources	25,000	350	(24,650)	1.40%
Total revenues	<u>4,975,000</u>	<u>1,234,683</u>	<u>(3,740,317)</u>	24.82%
Expenditures				
Salaries	465,121	116,386	348,735	25.02%
Benefits	128,717	38,451	90,266	29.87%
Purchased services	5,043,850	3,510,277	1,533,573	69.60%
Claims	1,500,000	2,898	1,497,102	0.19%
Supplies and materials	254,500	50,021	204,479	19.65%
Other	13,700	1,615	12,085	11.79%
Total expenses	<u>7,405,888</u>	<u>3,719,648</u>	<u>3,686,240</u>	50.23%
Excess (deficiency) of revenues over (under) expenditures	(2,430,888)	(2,484,965)	(54,077)	
Fund balance, beginning	<u>6,486,719</u>	<u>6,486,719</u>	<u>-</u>	
Fund balance, ending	<u>\$ 4,055,831</u>	<u>\$ 4,001,754</u>	<u>\$ (54,077)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>54.76%</u>			

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GOVERNMENTAL FUNDS

Major Governmental Funds

The *Bond Redemption Fund* is a debt service fund. It is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The fund's primary revenue source is local property taxes levied specifically for debt service.

The *Building Fund* is a capital projects fund that is used to account for the proceeds of bond sales and expenditures for capital outlay for land, buildings, improvements of grounds, construction of buildings, additions or remodeling of buildings or initial, additional and replacement of equipment.

Nonmajor Governmental Fund

The *Capital Reserve Capital Projects Fund* is used to account for revenue allocations from the *General Fund* and other revenues allocated to or earned in this fund, and the expenditures for the ongoing capital needs of the District, such as acquisition of land, building additions and improvements, and equipment purchases where the estimated unit cost is in excess of \$1,000.

St. Vrain Valley School District RE-1J
Bond Redemption Fund (31)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Property taxes	\$ 87,109,573	\$ 272,576	\$ (86,836,997)	0.31%
Investment income	2,000,000	1,564,687	(435,313)	78.23%
Other local sources	4,500,000	5,150	(4,494,850)	0.11%
Total revenues	<u>93,609,573</u>	<u>1,842,413</u>	<u>(91,767,160)</u>	1.97%
Expenditures				
Debt principal	48,110,000	-	48,110,000	0.00%
Debt interest - Dec 15 & June 15	18,137,489	-	18,137,489	0.00%
Fiscal charges	16,000	-	16,000	0.00%
Total expenditures	<u>66,263,489</u>	<u>-</u>	<u>66,263,489</u>	0.00%
Excess (deficiency) of revenues over (under) expenditures	27,346,084	1,842,413	(25,503,671)	
Fund balance, beginning	<u>118,756,455</u>	<u>118,756,455</u>	<u>-</u>	
Fund balance, ending	<u>\$ 146,102,539</u>	<u>\$ 120,598,868</u>	<u>\$ (25,503,671)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>220.49%</u>			

St. Vrain Valley School District RE-1J
Bond Redemption Fund (31)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Property taxes	\$ 16,210,740	\$ 353,786	\$ (15,856,954)	2.18%
Investment income	4,000,000	1,706,978	(2,293,022)	42.67%
Other local sources	1,032,856	21,962	(1,010,894)	2.13%
Total revenues	<u>21,243,596</u>	<u>2,082,726</u>	<u>(19,160,870)</u>	9.80%
Expenditures				
Debt principal	15,210,000	-	15,210,000	0.00%
Debt interest - Dec 15 & June 15	14,091,689	-	14,091,689	0.00%
Fiscal charges	16,000	-	16,000	0.00%
Total expenditures	<u>29,317,689</u>	<u>-</u>	<u>29,317,689</u>	0.00%
Excess (deficiency) of revenues over (under) expenditures	(8,074,093)	2,082,726	10,156,819	
Fund balance, beginning	<u>125,206,857</u>	<u>125,206,857</u>	<u>-</u>	
Fund balance, ending	<u>\$ 117,132,764</u>	<u>\$ 127,289,583</u>	<u>\$ 10,156,819</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>399.53%</u>			

St. Vrain Valley School District RE-1J

Building Fund (41)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 100,000	\$ 31,766	\$ (68,234)	31.77%
Total revenues	<u>100,000</u>	<u>31,766</u>	<u>(68,234)</u>	31.77%
Expenditures				
Salaries	534,132	133,836	400,296	25.06%
Benefits	164,213	40,837	123,376	24.87%
Purchased services	750,000	516,284	233,716	68.84%
Construction projects	785,202	176,639	608,563	22.50%
Other	-	690	(690)	N/A
Total expenditures	<u>2,233,547</u>	<u>868,286</u>	<u>1,365,261</u>	38.87%
Excess (deficiency) of revenues over (under) expenditures	(2,133,547)	(836,520)	1,297,027	
Fund balance, beginning	<u>3,288,915</u>	<u>3,288,915</u>	<u>-</u>	
Fund balance, ending	<u>\$ 1,155,368</u>	<u>\$ 2,452,395</u>	<u>\$ 1,297,027</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>51.73%</u>			

St. Vrain Valley School District RE-1J

Building Fund (41)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 30,000	\$ 3,628	\$ (26,372)	12.09%
Total revenues	<u>30,000</u>	<u>3,628</u>	<u>(26,372)</u>	12.09%
Expenditures				
Salaries	578,685	143,262	435,423	24.76%
Benefits	178,930	44,324	134,606	24.77%
Purchased services	-	8,058	(8,058)	N/A
Construction projects	394,098	-	394,098	0.00%
Other	-	690	(690)	N/A
Total expenditures	<u>1,151,713</u>	<u>196,334</u>	<u>955,379</u>	17.05%
Excess (deficiency) of revenues over (under) expenditures	(1,121,713)	(192,706)	929,007	
Fund balance, beginning	<u>941,671</u>	<u>941,671</u>	<u>-</u>	
Fund balance, ending	<u>\$ (180,042)</u>	<u>\$ 748,965</u>	<u>\$ 929,007</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>-15.63%</u>			

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St. Vrain Valley School District RE-1J
Capital Reserve Capital Projects Fund (43)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Allocation from General Fund	\$ 2,242,631	\$ 2,549,939	\$ 307,308	13.70%
Investment income	113,407	134,607	21,200	18.69%
Other local sources	4,853	5,199	346	7.13%
Total revenues	<u>2,360,891</u>	<u>2,689,745</u>	<u>328,854</u>	13.93%
Expenditures				
Capital projects	<u>3,639,473</u>	<u>4,542,269</u>	<u>902,796</u>	24.81%
Total expenditures	<u>3,639,473</u>	<u>4,542,269</u>	<u>902,796</u>	24.81%
Excess (deficiency) of revenues over (under) expenditures	(1,278,582)	(1,852,524)	(573,942)	44.89%
Other Financing Sources				
Transfers	<u>-</u>	<u>90,180</u>	<u>90,180</u>	N/A
Net change in fund balance	(1,278,582)	(1,762,344)	(483,762)	37.84%
Fund balance, beginning	<u>11,047,018</u>	<u>11,290,665</u>	<u>243,647</u>	2.21%
Fund balance, ending	<u>\$ 9,768,436</u>	<u>\$ 9,528,321</u>	<u>\$ (240,115)</u>	-2.46%

St. Vrain Valley School District RE-1J
Capital Reserve Capital Projects Fund (43)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Allocation from General Fund	\$ 8,970,525	\$ 2,242,631	\$ (6,727,894)	25.00%
Investment income	300,000	113,407	(186,593)	37.80%
Other local sources	-	4,853	4,853	N/A
Total revenues	<u>9,270,525</u>	<u>2,360,891</u>	<u>(6,909,634)</u>	25.47%
Expenditures				
Capital projects	<u>12,038,904</u>	<u>3,639,473</u>	<u>8,399,431</u>	30.23%
Total expenditures	<u>12,038,904</u>	<u>3,639,473</u>	<u>8,399,431</u>	30.23%
Excess (deficiency) of revenues over (under) expenditures	(2,768,379)	(1,278,582)	1,489,797	
Other Financing Sources				
Transfers	-	-	-	N/A
Net change in fund balance	(2,768,379)	(1,278,582)	1,489,797	
Fund balance, beginning	<u>11,047,018</u>	<u>11,047,018</u>	<u>-</u>	
Fund balance, ending	<u>\$ 8,278,639</u>	<u>\$ 9,768,436</u>	<u>\$ 1,489,797</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>68.77%</u>			

St. Vrain Valley School District RE-1J
Capital Reserve Capital Projects Fund (43)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Allocation from General Fund	\$ 10,199,757	\$ 2,549,939	\$ (7,649,818)	25.00%
Investment income	450,000	134,607	(315,393)	29.91%
Other local sources	12,000	5,199	(6,801)	43.33%
Total revenues	<u>10,661,757</u>	<u>2,689,745</u>	<u>(7,972,012)</u>	25.23%
Expenditures				
Capital projects	<u>21,087,799</u>	<u>4,542,269</u>	<u>16,545,530</u>	21.54%
Total expenditures	<u>21,087,799</u>	<u>4,542,269</u>	<u>16,545,530</u>	21.54%
Excess (deficiency) of revenues over (under) expenditures	(10,426,042)	(1,852,524)	8,573,518	
Other Financing Sources				
Transfers	<u>200,000</u>	<u>90,180</u>	<u>(109,820)</u>	45.09%
Net change in fund balance	(10,226,042)	(1,762,344)	8,463,698	
Fund balance, beginning	<u>11,290,665</u>	<u>11,290,665</u>	<u>-</u>	
Fund balance, ending	<u>\$ 1,064,623</u>	<u>\$ 9,528,321</u>	<u>\$ 8,463,698</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>5.05%</u>			

GOVERNMENTAL FUNDS

Special Revenue Funds

The *Community Education Fund* is used to record the tuition-based activities including summer school, Pre-K child care, K-5 child care, and enrichment, as well as facility use rental income and community grants and awards.

In accordance with intergovernmental agreements, the *Fair Contributions Fund* is used to collect money for the acquisition, development, or expansion of public school sites based on impacts created by residential subdivisions.

The *Governmental Designated-Purpose Grants Fund* is used to account for restricted state and federal grants including, but not limited to, Title I Part A – Improving the Academic Achievement of the Disadvantaged – and Individuals with Disabilities Education Act (IDEA Part B).

The *Nutrition Services Fund* accounts for the food service operations of the District. Nutrition Services provides quality, nutritious and well balanced meals to students throughout District schools.

The *Student Activity Fund* is used to record financial transactions related to school sponsored pupil intrascholastic and interscholastic athletic and other related activities. Revenues of this fund are primarily from student fees, gate receipts, and gifts.

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 61,541	\$ 86,818	\$ 25,277	41.07%
Charges for services				
Community School programs				
A Pre-K Child Care	179,948	182,957	3,009	1.67%
B K-5 Child Care	854,691	1,008,866	154,175	18.04%
C Enrichment	19,740	54,907	35,167	178.15%
D C/S Central Office	502,601	58,169	(444,432)	-88.43%
E Summer School program	25,095	27,665	2,570	10.24%
Facility Use				
F School Bldgs' Share	18,182	13,866	(4,316)	-23.74%
G Central Office Share	58,995	51,254	(7,741)	-13.12%
H Other Programs	79,289	47,724	(31,565)	-39.81%
I Community Grant & Awards	44,029	348,296	304,267	691.06%
Total revenues	<u>1,844,111</u>	<u>1,880,522</u>	<u>36,411</u>	1.97%
Expenditures				
Instruction				
Community School programs				
A Pre-K Child Care	76,980	253,742	176,762	229.62%
B K-5 Child Care	564,835	1,162,544	597,709	105.82%
C Enrichment	4,749	6,529	1,780	37.48%
D C/S Central Office	891,263	281,863	(609,400)	-68.37%
E Summer School program	39,590	40,441	851	2.15%
Support services				
Facility Use				
F School Bldgs' Share	23,180	25,497	2,317	10.00%
G Central Office Share	83,608	121,679	38,071	45.54%
H Other Programs	87,775	103,658	15,883	18.10%
I Community Grant & Awards	172,798	96,329	(76,469)	-44.25%
Total expenditures	<u>1,944,778</u>	<u>2,092,282</u>	<u>147,504</u>	7.58%
Excess (deficiency) of revenues over (under) expenditures	(100,667)	(211,760)	(111,093)	110.36%
Other Financing Sources (Uses)				
Transfer - Student Activities	-	(312)	(312)	N/A
Net change in fund balance	(100,667)	(212,072)	(111,405)	110.67%
Fund balance, beginning	<u>5,540,752</u>	<u>6,672,983</u>	<u>1,132,231</u>	20.43%
Fund balance, ending	<u>\$ 5,440,085</u>	<u>\$ 6,460,911</u>	<u>\$ 1,020,826</u>	18.76%

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 60,000	\$ 61,541	\$ 1,541	102.57%
Charges for services	5,894,324	1,293,191	(4,601,133)	21.94%
Community grants and awards	925,000	44,029	(880,971)	4.76%
Pandemic relief funds	-	445,350	445,350	N/A
Total revenues	<u>6,879,324</u>	<u>1,844,111</u>	<u>(5,035,213)</u>	26.81%
Expenditures				
Instruction	4,745,126	1,171,595	3,573,531	24.69%
Support services	2,263,975	763,055	1,500,920	33.70%
Capital outlay	<u>50,000</u>	<u>10,128</u>	<u>39,872</u>	20.26%
Total expenditures	<u>7,059,101</u>	<u>1,944,778</u>	<u>5,114,323</u>	27.55%
Excess (deficiency) of revenues over (under) expenditures	(179,777)	(100,667)	79,110	
Other Financing Sources (Uses)				
Transfer - Student Activities	-	-	-	N/A
Net change in fund balance	(179,777)	(100,667)	79,110	
Fund balance, beginning	<u>5,540,752</u>	<u>5,540,752</u>	-	
Fund balance, ending	<u>\$ 5,360,975</u>	<u>\$ 5,440,085</u>	<u>\$ 79,110</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>75.94%</u>			

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 222,000	\$ 86,818	\$ (135,182)	39.11%
Charges for services	6,784,300	1,445,408	(5,338,892)	21.31%
Community grants and awards	1,076,675	348,296	(728,379)	32.35%
Pandemic relief funds	-	-	-	N/A
Total revenues	<u>8,082,975</u>	<u>1,880,522</u>	<u>(6,202,453)</u>	23.27%
Expenditures				
Instruction	5,391,032	1,505,954	3,885,078	27.93%
Support services	3,575,132	584,043	2,991,089	16.34%
Capital outlay	<u>30,000</u>	<u>2,285</u>	<u>27,715</u>	7.62%
Total expenditures	<u>8,996,164</u>	<u>2,092,282</u>	<u>6,903,882</u>	23.26%
Excess (deficiency) of revenues over (under) expenditures	(913,189)	(211,760)	701,429	
Other Financing Sources (Uses)				
Transfer - Student Activities	-	(312)	(312)	N/A
Net change in fund balance	(913,189)	(212,072)	701,117	
Fund balance, beginning	<u>6,672,983</u>	<u>6,672,983</u>	-	
Fund balance, ending	<u>\$ 5,759,794</u>	<u>\$ 6,460,911</u>	<u>\$ 701,117</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>64.02%</u>			

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 350,000	\$ 130,984	\$ (219,016)	37.42%
Other local sources	-	21,005	21,005	N/A
Cash in lieu	2,000,000	565,328	(1,434,672)	28.27%
Total revenues	<u>2,350,000</u>	<u>717,317</u>	<u>(1,632,683)</u>	30.52%
Expenditures				
Purchased services	95,000	-	95,000	0.00%
Capital outlay	<u>1,500,000</u>	<u>-</u>	<u>1,500,000</u>	0.00%
Total expenditures	<u>1,595,000</u>	<u>-</u>	<u>1,595,000</u>	0.00%
Excess (deficiency) of revenues over (under) expenditures	755,000	717,317	(37,683)	
Fund balance, beginning	<u>10,495,101</u>	<u>10,495,101</u>	<u>-</u>	
Fund balance, ending	<u>\$ 11,250,101</u>	<u>\$ 11,212,418</u>	<u>\$ (37,683)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>705.34%</u>			

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 300,000	\$ 151,812	\$ (148,188)	50.60%
Other local sources	-	-	-	N/A
Cash in lieu	2,000,000	320,616	(1,679,384)	16.03%
Total revenues	<u>2,300,000</u>	<u>472,428</u>	<u>(1,827,572)</u>	20.54%
Expenditures				
Purchased services	95,000	-	95,000	0.00%
Capital outlay	<u>1,500,000</u>	<u>228,460</u>	<u>1,271,540</u>	15.23%
Total expenditures	<u>1,595,000</u>	<u>228,460</u>	<u>1,366,540</u>	14.32%
Excess (deficiency) of revenues over (under) expenditures	705,000	243,968	(461,032)	
Fund balance, beginning	<u>11,719,000</u>	<u>11,719,000</u>	<u>-</u>	
Fund balance, ending	<u>\$ 12,424,000</u>	<u>\$ 11,962,968</u>	<u>\$ (461,032)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>778.93%</u>			

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St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Local grants	\$ -	\$ -	\$ -	N/A
State grants	156,479	263,646	107,167	68.49%
Federal grants	6,180	-	(6,180)	-100.00%
Total revenues	<u>162,659</u>	<u>263,646</u>	<u>100,987</u>	62.09%
Expenditures				
Salaries	1,751,797	1,927,125	175,328	10.01%
Benefits	605,882	677,266	71,384	11.78%
Purchased services	362,791	256,359	(106,432)	-29.34%
Supplies and materials	614,034	332,270	(281,764)	-45.89%
Other	25,378	18,300	(7,078)	-27.89%
Capital outlay	10,813	20,556	9,743	90.10%
Total expenditures	<u>3,370,695</u>	<u>3,231,876</u>	<u>(138,819)</u>	-4.12%
Excess (deficiency) of revenues over (under) expenditures	(3,208,036)	(2,968,230)	239,806	7.48%
Fund balance, beginning	<u>-</u>	<u>-</u>	<u>-</u>	N/A
Fund (deficit), ending	<u>\$ (3,208,036)</u>	<u>\$ (2,968,230)</u>	<u>\$ 239,806</u>	7.48%

St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Local grants	\$ 92,000	\$ -	\$ (92,000)	0.00%
State grants	2,026,592	156,479	(1,870,113)	7.72%
Federal grants	10,949,243	6,180	(10,943,063)	0.06%
Total revenues	<u>13,067,835</u>	<u>162,659</u>	<u>(12,905,176)</u>	1.24%
Expenditures				
Salaries	8,164,004	1,751,797	6,412,207	21.46%
Benefits	2,750,876	605,882	2,144,994	22.03%
Purchased services	1,075,876	362,791	713,085	33.72%
Supplies and materials	907,333	614,034	293,299	67.67%
Other	169,746	25,378	144,368	14.95%
Capital outlay	-	10,813	(10,813)	N/A
Total expenditures	<u>13,067,835</u>	<u>3,370,695</u>	<u>9,697,140</u>	25.79%
Excess (deficiency) of revenues over (under) expenditures	-	(3,208,036)	(3,208,036)	
Fund balance, beginning	-	-	-	
Fund (deficit), ending	<u>\$ -</u>	<u>\$ (3,208,036)</u>	<u>\$ (3,208,036)</u>	
Expected year-end fund (deficit) as percentage of annual expenditure budget	<u>0.00%</u>			

St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Local grants	\$ 100,700	\$ -	\$ (100,700)	0.00%
State grants	2,711,424	263,646	(2,447,778)	9.72%
Federal grants	15,073,737	-	(15,073,737)	0.00%
Total revenues	<u>17,885,861</u>	<u>263,646</u>	<u>(17,622,215)</u>	1.47%
Expenditures				
Salaries	10,069,178	1,927,125	8,142,053	19.14%
Benefits	3,049,933	677,266	2,372,667	22.21%
Purchased services	2,015,707	256,359	1,759,348	12.72%
Supplies and materials	2,155,625	332,270	1,823,355	15.41%
Other	581,418	18,300	563,118	3.15%
Capital outlay	14,000	20,556	(6,556)	146.83%
Total expenditures	<u>17,885,861</u>	<u>3,231,876</u>	<u>14,653,985</u>	18.07%
Excess (deficiency) of revenues over (under) expenditures	-	(2,968,230)	(2,968,230)	
Fund balance, beginning	<u>-</u>	<u>-</u>	<u>-</u>	
Fund (deficit), ending	<u>\$ -</u>	<u>\$ (2,968,230)</u>	<u>\$ (2,968,230)</u>	
Expected year-end fund (deficit) as percentage of annual expenditure budget	<u>0.00%</u>			

St. Vrain Valley School District RE-1J
Nutrition Services Fund (21)
 Balance Sheet (Unaudited)
 As of September 30,

	<u>2023</u>	<u>2024</u>
Assets		
Current assets		
Cash and investments	\$ 2,209,985	\$ 536,053
Accounts receivable	304	-
Grants receivable	2,533,854	2,906,369 A
Inventories	1,271,209	1,207,329
Total assets	<u>\$ 6,015,352</u>	<u>\$ 4,649,751</u>
Liabilities		
Accounts payable	\$ -	\$ -
Due to other funds	920,898	1,203,909
Accrued salaries and benefits	54,598	63,184
Unearned revenues	-	196,574
Total liabilities	<u>975,496</u>	<u>1,463,667</u>
Fund balance		
Nonspendable: prepaids, inventories	1,271,209	1,207,329
Restricted	3,768,647	1,978,755
Total fund balance	<u>5,039,856</u>	<u>3,186,084</u>
Total liabilities and fund balance	<u>\$ 6,015,352</u>	<u>\$ 4,649,751</u>

Footnote

- A The State and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J
Nutrition Services Fund (21)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
1 Revenues				
2 Investment income	\$ 33,185	\$ 7,148	\$ (26,037)	-78.46%
3 Charges for service	53,749	128,961	75,212	139.93%
4 Other food service charges	5,188	44,968	39,780	766.77%
5 State sources	1,374,840	1,300,306	(74,534)	-5.42% A
6 Commodities entitlement	273,103	186,247	(86,856)	-31.80% A
7 Federal sources	1,234,186	1,633,765	399,579	32.38% A
8 Total revenues	<u>2,974,251</u>	<u>3,301,395</u>	<u>327,144</u>	11.00%
9				
10 Expenditures				
11 Salaries	1,070,333	1,260,465	190,132	17.76%
12 Benefits	437,549	523,227	85,678	19.58%
13 Purchased services	47,386	90,359	42,973	90.69%
14 Supplies and materials	1,330,861	2,150,708	819,847	61.60%
15 Other	66,148	120	(66,028)	-99.82%
16 Capital outlay	236,998	298,883	61,885	26.11%
17 Total expenditures	<u>3,189,275</u>	<u>4,323,762</u>	<u>1,134,487</u>	35.57%
18				
19 Excess (deficiency) of revenues	(215,024)	(1,022,367)	(807,343)	375.47%
20 over (under) expenditures				
21				
22 Fund balance, beginning	<u>5,254,880</u>	<u>4,208,451</u>	<u>(1,046,429)</u>	-19.91%
23				
24 Fund balance, ending	<u>\$ 5,039,856</u>	<u>\$ 3,186,084</u>	<u>\$ (1,853,772)</u>	-36.78%

Footnote

- A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J
Nutrition Services Fund (21)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Investment income	\$ 13,000	\$ 33,185	\$ 20,185	255.27%
3 Charges for service	240,000	53,749	(186,251)	22.40%
4 Other food service charges	55,000	5,188	(49,812)	9.43%
5 State sources	8,700,000	1,374,840	(7,325,160)	15.80%
6 Commodities entitlement	708,558	273,103	(435,455)	38.54%
7 Federal sources	6,900,000	1,234,186	(5,665,814)	17.89%
8 Total revenues	<u>16,616,558</u>	<u>2,974,251</u>	<u>(13,642,307)</u>	17.90%
9				
10 Expenditures				
11 Salaries	6,090,300	1,070,333	5,019,967	17.57%
12 Benefits	2,450,348	437,549	2,012,799	17.86%
13 Purchased services	150,000	47,386	102,614	31.59%
14 Supplies and materials	6,508,558	1,330,861	5,177,697	20.45%
15 Other	100,000	66,148	33,852	66.15%
16 Capital outlay	520,000	236,998	283,002	45.58%
17 Total expenditures	<u>15,819,206</u>	<u>3,189,275</u>	<u>12,629,931</u>	20.16%
18				
19 Excess (deficiency) of revenues	797,352	(215,024)	(1,012,376)	
20 over (under) expenditures				
21				
22 Fund balance, beginning	<u>5,254,880</u>	<u>5,254,880</u>	<u>-</u>	
23				
24 Fund balance, ending	<u>\$ 6,052,232</u>	<u>\$ 5,039,856</u>	<u>\$ (1,012,376)</u>	
25				
26 Expected year-end fund balance as percentage				
27 of annual expense budget	<u>38.26%</u>			

St. Vrain Valley School District RE-1J
Nutrition Services Fund (21)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Investment income	\$ 120,000	\$ 7,148	\$ (112,852)	5.96%
3 Charges for service	1,265,000	128,961	(1,136,039)	10.19%
4 Other food service charges	55,000	44,968	(10,032)	81.76%
5 State sources	9,015,000	1,300,306	(7,714,694)	14.42%
6 Commodities entitlement	1,035,000	186,247	(848,753)	17.99%
7 Federal sources	7,350,000	1,633,765	(5,716,235)	22.23%
8 Total revenues	<u>18,840,000</u>	<u>3,301,395</u>	<u>(15,538,605)</u>	17.52%
9				
10 Expenditures				
11 Salaries	7,409,500	1,260,465	6,149,035	17.01%
12 Benefits	2,872,000	523,227	2,348,773	18.22%
13 Purchased services	233,100	90,359	142,741	38.76%
14 Supplies and materials	7,770,000	2,150,708	5,619,292	27.68%
15 Other	100,000	120	99,880	0.12%
16 Capital outlay	550,000	298,883	251,117	54.34%
17 Total expenditures	<u>18,934,600</u>	<u>4,323,762</u>	<u>14,610,838</u>	22.84%
18				
19 Excess (deficiency) of revenues	(94,600)	(1,022,367)	(927,767)	
20 over (under) expenditures				
21				
22 Fund balance, beginning	<u>4,208,451</u>	<u>4,208,451</u>	<u>-</u>	
23				
24 Fund balance, ending	<u>\$ 4,113,851</u>	<u>\$ 3,186,084</u>	<u>\$ (927,767)</u>	
25				
26 Expected year-end fund balance as percentage				
27 of annual expenditure budget	<u>21.73%</u>			

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St. Vrain Valley School District RE-1J
Student Activity (Special Revenue) Fund (23)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 79,382	\$ 71,437	\$ (7,945)	-10.01%
Athletic activities	1,047,498	1,191,822	144,324	13.78%
Pupil activities	1,019,463	961,845	(57,618)	-5.65%
PTO/Gift activities	<u>97,620</u>	<u>190,359</u>	<u>92,739</u>	95.00%
Total revenues	<u>2,243,963</u>	<u>2,415,463</u>	<u>171,500</u>	7.64%
Expenditures				
Athletic activities	843,629	755,797	(87,832)	-10.41%
Pupil activities	710,114	496,881	(213,233)	-30.03%
PTO/Gift activities	<u>135,530</u>	<u>176,171</u>	<u>40,641</u>	29.99%
Total expenditures	<u>1,689,273</u>	<u>1,428,849</u>	<u>(260,424)</u>	-15.42%
Excess (deficiency) of revenues over (under) expenditures	554,690	986,614	431,924	
Other Financing Sources (Uses)				
Transfer - Community Educ (Fund 27)	-	312	312	N/A
Transfer - Capital Reserve (Fund 43)	<u>-</u>	<u>(90,180)</u>	<u>(90,180)</u>	N/A
Total other fin'g sources (uses)	<u>-</u>	<u>(89,868)</u>	<u>(89,868)</u>	N/A
Net change in fund balance	554,690	896,746	342,056	
Fund balance, beginning	<u>6,441,087</u>	<u>5,974,866</u>	<u>(466,221)</u>	
Fund balance, ending	<u>\$ 6,995,777</u>	<u>\$ 6,871,612</u>	<u>\$ (124,165)</u>	

St. Vrain Valley School District RE-1J
Student Activity (Special Revenue) Fund (23)
Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 180,000	\$ 79,382	\$ (100,618)	44.10%
Athletic activities	3,450,000	1,047,498	(2,402,502)	30.36%
Pupil activities	4,000,000	1,019,463	(2,980,537)	25.49%
PTO/Gift activities	800,000	97,620	(702,380)	12.20%
Total revenues	<u>8,430,000</u>	<u>2,243,963</u>	<u>(6,186,037)</u>	26.62%
Expenditures				
Athletic activities	3,750,000	843,629	2,906,371	22.50%
Pupil activities	3,500,000	710,114	2,789,886	20.29%
PTO/Gift activities	900,000	135,530	764,470	15.06%
Total expenditures	<u>8,150,000</u>	<u>1,689,273</u>	<u>6,460,727</u>	20.73%
Excess (deficiency) of revenues over (under) expenditures	280,000	554,690	274,690	
Other Financing Sources (Uses)				
Transfer - Community Educ (Fund 27)	-	-	-	N/A
Transfer - Capital Reserve (Fund 43)	-	-	-	N/A
Total other fin'g sources (uses)	-	-	-	N/A
Net change in fund balance	280,000	554,690	274,690	
Fund balance, beginning	<u>6,441,087</u>	<u>6,441,087</u>	<u>-</u>	
Fund balance, ending	<u>\$ 6,721,087</u>	<u>\$ 6,995,777</u>	<u>\$ 274,690</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>82.47%</u>			

St. Vrain Valley School District RE-1J
Student Activity (Special Revenue) Fund (23)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 260,000	\$ 71,437	\$ (188,563)	27.48%
Athletic activities	3,355,000	1,191,822	(2,163,178)	35.52%
Pupil activities	4,068,000	961,845	(3,106,155)	23.64%
PTO/Gift activities	<u>1,022,000</u>	<u>190,359</u>	<u>(831,641)</u>	18.63%
Total revenues	<u>8,705,000</u>	<u>2,415,463</u>	<u>(6,289,537)</u>	27.75%
Expenditures				
Athletic activities	3,679,000	755,797	2,923,203	20.54%
Pupil activities	4,100,000	496,881	3,603,119	12.12%
PTO/Gift activities	<u>1,000,000</u>	<u>176,171</u>	<u>823,829</u>	17.62%
Total expenditures	<u>8,779,000</u>	<u>1,428,849</u>	<u>7,350,151</u>	16.28%
Excess (deficiency) of revenues over (under) expenditures	(74,000)	986,614	1,060,614	
Other Financing Sources (Uses)				
Transfer - Community Educ (Fund 27)	-	312	312	N/A
Transfer - Capital Reserve (Fund 43)	<u>-</u>	<u>(90,180)</u>	<u>(90,180)</u>	N/A
Total other fin'g sources (uses)	-	(89,868)	(89,868)	N/A
Net change in fund balance	(74,000)	896,746	970,746	
Fund balance, beginning	<u>5,974,866</u>	<u>5,974,866</u>	<u>-</u>	
Fund balance, ending	<u>\$ 5,900,866</u>	<u>\$ 6,871,612</u>	<u>\$ 970,746</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>67.22%</u>			

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PROPRIETARY FUNDS

Internal Service Fund

The District's only internal service fund is the *Self Insurance Fund* which accounts for the financial transactions related to the dental and healthcare plans. The fund collects premiums and pays claims for medical and dental plan benefits.

St. Vrain Valley School District RE-1J
Self Insurance Fund (65)
Statement of Net Assets (Unaudited)
As of September 30,

	<u>2023</u>	<u>2024</u>
Assets		
Current assets		
Cash and investments	\$ 14,576,799	\$ 13,945,428
Prepaid items	-	-
Total current assets	14,576,799	13,945,428
Noncurrent assets		
Restricted cash and cash equivalents	4,073,593	4,302,309
Total assets	18,650,392	18,247,737
Liabilities		
Claims payable	2,345,000	3,722,000 A
Total liabilities	2,345,000	3,722,000
Net Position		
Restricted for contractual obligations	4,073,593	4,302,309
Unrestricted	12,231,799	10,223,428
Total net position	\$ 16,305,392	\$ 14,525,737

Footnote

- A Claims payable represents the approximate amount incurred but not paid or incurred but not reported as of the prior fiscal year end (6/30) and is adjusted annually.

St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position

For the period July 1 to September 30

	FY24 July - September Actual	FY25 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 243,290	\$ 235,838	\$ (7,452)	-3.06%
Other local sources	35,440	4,692	(30,748)	-86.76%
Employee benefit premiums	6,413,402	7,503,298	1,089,896	16.99%
Total revenues	<u>6,692,132</u>	<u>7,743,828</u>	<u>1,051,696</u>	15.72%
Expenses				
Salaries	41,248	67,399	26,151	63.40%
Benefits	12,451	21,125	8,674	69.67%
Purchased services	1,161,809	1,446,411	284,602	24.50%
Supplies and materials	-	-	-	N/A
Administrative fees	303,202	359,336	56,134	18.51%
Claims	6,129,548	7,259,600	1,130,052	18.44%
Total expenses	<u>7,648,258</u>	<u>9,153,871</u>	<u>1,505,613</u>	19.69%
Change in net position	(956,126)	(1,410,043)	(453,917)	47.47%
Net position, beginning	<u>17,261,518</u>	<u>15,935,780</u>	<u>(1,325,738)</u>	-7.68%
Net position, ending	<u>\$ 16,305,392</u>	<u>\$ 14,525,737</u>	<u>\$ (1,779,655)</u>	-10.91%

St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position

For the period July 1, 2023 to September 30, 2023

	FY24 Adopted Budget	FY24 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 100,000	\$ 243,290	\$ 143,290	243.29%
Other local sources	120,000	35,440	(84,560)	29.53%
Employee benefit premiums	24,700,000	6,413,402	(18,286,598)	25.97%
Total revenues	<u>24,920,000</u>	<u>6,692,132</u>	<u>(18,227,868)</u>	26.85%
Expenses				
Salaries	256,064	41,248	214,816	16.11%
Benefits	79,443	12,451	66,992	15.67%
Purchased services	4,845,585	1,161,809	3,683,776	23.98%
Supplies and materials	-	-	-	N/A
Administrative fees	1,184,501	303,202	881,299	25.60%
Claims	18,780,533	6,129,548	12,650,985	32.64%
Total expenses	<u>25,146,126</u>	<u>7,648,258</u>	<u>17,497,868</u>	30.42%
Change in net position	(226,126)	(956,126)	(730,000)	
Net position, beginning	<u>17,261,518</u>	<u>17,261,518</u>	<u>-</u>	
Net position, ending	<u>\$ 17,035,392</u>	<u>\$ 16,305,392</u>	<u>\$ (730,000)</u>	
Expected year-end net position as percentage of annual expenses budget	<u>67.75%</u>			

St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position

For the period July 1, 2024 to September 30, 2024

	FY25 Adopted Budget	FY25 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 750,000	\$ 235,838	\$ (514,162)	31.45%
Other local sources	120,000	4,692	(115,308)	3.91%
Employee benefit premiums	29,689,200	7,503,298	(22,185,902)	25.27%
Total revenues	<u>30,559,200</u>	<u>7,743,828</u>	<u>(22,815,372)</u>	25.34%
Expenses				
Salaries	249,342	67,399	181,943	27.03%
Benefits	77,270	21,125	56,145	27.34%
Purchased services	5,883,840	1,446,411	4,437,429	24.58%
Supplies and materials	5,400	-	5,400	0.00%
Administrative fees	1,490,400	359,336	1,131,064	24.11%
Claims	24,615,360	7,259,600	17,355,760	29.49%
Total expenses	<u>32,321,612</u>	<u>9,153,871</u>	<u>23,167,741</u>	28.32%
Change in net position	(1,762,412)	(1,410,043)	352,369	
Net position, beginning	<u>15,935,780</u>	<u>15,935,780</u>	<u>-</u>	
Net position, ending	<u>\$ 14,173,368</u>	<u>\$ 14,525,737</u>	<u>\$ 352,369</u>	
Expected year-end net position as percentage of annual expenses budget	<u>43.85%</u>			

INVESTMENT REPORT

St. Vrain Valley School District RE-1J
 Monthly Investment Report
 At September 30, 2024

Fund	Colostrust	UMB	Total	Annualized Percent	Current Month Interest Colostrust	Current Month Interest UMB
General	\$ 162,343,610		\$ 162,343,610	5.27	\$ 736,516	
FUND 10 TOTAL	\$ 162,343,610		\$ 162,343,610		736,516	-
Risk Management	\$ 4,835,949		\$ 4,835,949	5.27	20,835	
Colorado Preschool	\$ -		\$ -	5.27	-	
Nutrition Service	\$ 533,578		\$ 533,578	5.27	2,299	
Student Activity Spec Revenue	\$ 5,332,544		\$ 5,332,544	5.27	22,975	
Community School	\$ 6,480,667		\$ 6,480,667	5.27	27,921	
Fair Contributions	\$ 11,332,289		\$ 11,332,289	5.27	48,824	
UMB Bond		\$ 125,426,218	\$ 125,426,218	NRA		\$ 559,422
Building 2018	\$ 270,838		\$ 270,838	5.27	1,167	
Building Total	\$ 270,838		\$ 270,838		1,167	-
Capital Reserve	\$ 10,047,994		\$ 10,047,994	5.27	43,290	
Health Insurance Trust	\$ 4,302,309		\$ 4,302,309	5.27	18,536	
Minimum Liability	\$ 13,302,212		\$ 13,302,212	5.27	57,311	
Self Insurance Total	\$ 17,604,520		\$ 17,604,520		75,847	-
Total	\$ 218,781,990	\$ 125,426,218	\$ 344,208,208		\$ 979,673	\$ 559,422



	NAME	POSITION	LOCATION	LEAVE OF ABSENCE	SEPARATION RESIGNATION RETIREMENT
	ADMINISTRATIVE/PROFESSIONAL/TECHNICAL				
12/5/24	Cinea, Kim	SWAP Specialist	Special Education	X	
	LICENSED				
12/20/24	Briesacher, Adam	Math Teacher	Erie HS		X
1/6/25	Burgess, Megan	ECSE Teacher	Red Hawk ES	X	
11/14/24	Daley, Megan	4th Grade Teacher	Red Hawk ES	X	
11/22/2024	Dorman, Jim	Social Studies Teacher	Longmont HS		X*
12/13/2024	Dowling, Courtney	Orchestra Teacher	Silver Creek HS	X	
10/28/24	Goebel, Lisa	Kindergarten Teacher	Timberline PK-8	X	
1/6/25	Lahey, Layne	Math Teacher	Soaring Heights PK-8	X	
11/15/24	Locker, Elizabeth	Vocal Music Teacher	Thunder Valley PK-8	X	
1/6/25	Machado, Jenna	Counselor	Lyons M/S	X	
1/6/25	Stingley, Elizabeth	Language Arts Teacher	Erie HS	X	
11/11/24	Torkelson, Anne	Art Teacher	Silver Creek HS	X	
12/10/24	Vandiver, Jeffrey	Social Studies Teacher	Longs Peak MS		X
11/11/24	Willis, Cassidy	4th Grade Teacher	Thunder Valley K-8	X	
12/4/24	Willis, Nicole	2nd Grade Teacher	Legacy ES	X	
12/2/24	Zwink, Catherine	Foreign Language Teacher	Erie HS	X	
	CLASSIFIED				
10/29/24	Alore, Erin	Specialized Program Para	Soaring Heights PK-8	X	
11/4/24	Avila, Joanna	Bus Driver	Transportation	X	
11/14/24	Barba, Lucas	Specialist - Auditorium	Operations		X
10/29/24	Bland, Abby	Child Care Director	Community Schools		X
11/15/24	Boxrud, Kimberly	Instructional Para	Lyons ES		X
11/22/24	Cramer, Ana	Kitchen Manager - Secondary	Nutrition Services	X	
12/20/24	Davis, Angel	Preschool Para	Northridge ES		X
12/16/24	Dolphin, Kassandra	Custodian	Custodial Services	X	
12/19/24	Drewes, Lorraine	Special Education Para	Northridge ES		X
12/19/24	Gray, Travis	Campus Supervisor	Grandview ES		X
11/21/24	Hemken, David	Groundskeeper	Operations	X	
11/20/24	Herrera, Maria	Child Care Director	Community Schools	X	
11/21/24	James, Cynthia	Specialized Program Para	Spark Discovery PS	X	
10/29/24	Khan, Aysha	Child Care Group Leader	Community Schools		X
11/12/24	Klimecki, Shawn	Head Custodian	Soaring Heights PK-8	X	
11/29/24	Malpica Munoz, Rosa	Health Clerk	Mead ES		X
11/7/24	McGowan, Jamie	Nutrition Services Worker	Nutrition Services		X
12/20/24	Melara, Sandra	Secretary	Nutrition Services		X
11/4/24	Meza, Jennifer	Nutrition Services Worker	Nutrition Services		X
11/15/24	Milner, Matthew	Behavior Specialist	Coal Ridge MS		X
11/22/2024	Morse, Anthony	Campus Supervisor	Northridge ES		X
1/2/25	Nirschl, Joseph	Carpenter	Operations	X	
11/22/24	O'Reilly, Meagan	Specialized Program Para	Mead ES		X
10/31/24	Palumbo, Natalie	Child Care Group Leader	Community Schools		X
12/20/24	Quinones, Angelica	Registrar	Longmont HS	X	
11/21/24	Raehal, Sara	Bus Assistant - Sped	Transportation	X	
10/30/24	Reed, Allison	Nutrition Services Worker	Nutrition Services		X
11/22/24	Schutzendorf, Audrey	Specialized Program Para	Soaring Heights PK-8		X
1/6/25	Schwartz, Alice	Media Clerk	Longmont HS	X	
11/15/24	Shipco, Amber	Nutrition Services Worker	Nutrition Services		X
10/31/24	Steinacker, Kelli	Preschool Para	Rocky Mountain ES		X

	NAME	POSITION	LOCATION
	ADMINISTRATIVE/PROFESSIONAL/TECHNICAL		
	LICENSED		
12/6/24	Hassanabad, Rebecca	Language Arts Teacher	Silver Creek HS
11/5/24	Lundstrom, Joseph	Multi Grades Teacher	Skyline HS
11/18/24	Maida, Danielle	Social Worker	Student Assistance Services
11/21/24	McAfee, Taylor	4th Grade Teacher	Black Rock ES
	CLASSIFIED		
12/2/24	Blea, Wendell	Bus Driver	Transportation
12/2/24	Bonilla, Moises	Bus Driver	Transportation
12/2/24	Du Fault, Elisabeth	Nutrition Services Kitchen Manager Trainee	Nutrition Services
11/18/24	Egert, Karla	Specialized Program Para	Mead ES
12/2/24	Ford, Karl	Campus Supervisor	Career Elevation & Technology Center
11/11/24	Keeley, Stephen	Custodian	Custodial Services
12/2/24	Lagunes-Olvera, Liliana	Bus Driver	Transportation
12/2/24	Leaves, Joy	Media Clerk	Sanborn ES
11/6/24	Mcallister, Brooke	Nutrition Services Kitchen Manager Trainee	Nutrition Services
12/2/24	McKibben, Shawnee	Bus Driver	Transportation
12/2/24	McMurry, Carol	Health Clerk	Mead ES
11/14/24	Nieuwlandt, Katherine	Nutrition Services Worker	Nutrition Services
12/2/24	Quinn, Edward	Instructional Para	Erie HS
11/11/24	Raizola, Brenda	Nutrition Services Worker	Nutrition Services
12/2/24	Reeves, Alicia	Nutrition Services Worker	Nutrition Services
12/2/24	Sanchez, Gina	Specialized Program Para	Erie MS
12/2/24	Sanchez, Stephanie	Nutrition Services Worker	Nutrition Services
11/12/24	Slagel, Rita	Preschool Para	Erie ES
12/2/24	Sloan, Kelly	Child Care Group Leader	Community Schools
12/2/24	Tidwell, Nancy	Crossing Guard	Centennial ES
12/2/24	Wachs, Joni	Nutrition Services Worker	Nutrition Services
11/14/24	Wright, Makenna	Accounting Technician	Financial Services
12/2/24	Yanez Crespo, Leslee	Preschool Para	Rocky Mountain ES

MEMORANDUM

DATE: December 11, 2024
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Board of Education Meeting Minutes
Strategic Priority – High Functioning School Board

RECOMMENDATION

That the Board of Education approve the minutes from the November Board Meetings.

BACKGROUND

The Board will be asked to approve the minutes from the November 13, 2024 Regular Meeting and November 20, 2024 Study Session.

MEMORANDUM

DATE: December 11, 2024
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: 2023-2024 High School Scholarships Awarded
Strategic Priority - Outstanding Communication and Collaboration with
Community and Corporate Partners/Student Achievement and Global
Success

PURPOSE:

To provide the Board of Education with information relative to the local high school scholarships awarded to the 2023-2024 District graduates.

BACKGROUND:

Annually, a list of local scholarships is sent to district high schools to be distributed to graduating seniors. The sponsors of these scholarships range from civic organizations and local businesses to families who have set up scholarships in memory of loved ones. These awards are substantial and the generosity of this community is commendable. Students were awarded a total of \$1,057,850 in local scholarships and awards. In addition, students were awarded a total of \$70,900,351 in scholarships and awards from colleges and universities across the country.

In comparison from the 2022-2023 school year, students were awarded a total of \$1,043,689 in local scholarships and \$59,860,585 in scholarships and awards from colleges and universities across the country.

Local Scholarship Recipients Class of 2024

Scholarship Name	Student First Name	Student Last Name	High School	Amount
Agriscience Mentorship Scholarship at St. Vrain Valley Schools Education Foundation	Anna	Kragerud	Longmont High	\$2,000
	Isabelle	Mierau	Mead High	\$2,000
American Legion Auxillary Unit 1985 at St. Vrain Valley Schools Education Foundation	William	Hershey	Frederick High	\$500
	Evin	Sturn	Frederick High	\$1,000
	Skylar	Whalen	Mead High	\$500
American Legion Auxillary Unit 1985 Sally & Michael Janich at St. Vrain Valley Schools Education Foundation	Lorna	Heil	Frederick High	\$500
American Legion Auxillary Unit 32 at St. Vrain Valley Schools Education Foundation	Gentry	Swanson	Skyline High	\$4,000
	Cedar	Wine	Niwot High	\$1,000
Art & Lucy Stromquist Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Fernando	Coria De La Cruz	Longmont High	\$1,000
	Lexi	Mendoza-Garcia	Skyline High	\$1,000
Ascend St. Vrain - Longmont Community Foundation	Fernando	Coria De La Cruz	Longmont High	\$5,000
	Gabriel	Kelty	Lyons High	\$7,000
	Ameenah	Razi	Erie High	\$12,000
	Grace	Schulist	Niwot High	\$12,000
	Matthew	Sias	Frederick High	\$16,000
Bill Hanson Memorial Scholarship	Grayce	Gutierrez	Longmont High	\$1,000
	Erik	Yoho	Longmont High	\$1,000
BoCo Track Scholarship - Bruce Tashiro	Emma	Johnson	Lyons High	\$500
BoCo Track Scholarship - Frank Stenson	Ella	Jimenez	Erie High	\$500
BoCo Track Scholarship - Jim Williams	Keenan	Young	Lyons High	\$500
BoCo Track Scholarship - John "Jet" Johnson	Jordan	Johnson	Longmont High	\$500
	Erik	Yoho	Longmont High	\$500
BoCo Track Scholarship - Monte Sutak	Marco	Martinez	Erie High	\$500
Boulder County 4H Scholarship	Anna	Kragerud	Longmont High	\$8,000
	Josie	Tempel	Erie High	\$2,600

Brendan Dunigan Memorial Foundation Scholarship at St. Vrain Valley Schools Education Foundation	Ashlyn	Courson	Erie High	\$1,000
	William	Hershey	Frederick High	\$1,000
Brett & Scott Meade Scholarship for Agricultural and Animal Husbandry at St. Vrain Valley Schools Education Foundation	Elayna	Bouck	Skyline High	\$1,000
Bright Futures Scholarship	Isabel	Adorno	Erie High	\$16,000
	Kendall	Borton	Niwot High	\$8,000
	Giovanni	Capra	Erie High	\$8,000
	Crystal	Morales	Frederick High	\$14,000
	Lauren	Reichel	Erie High	\$8,000
	Eleanora	Scholten	Erie High	\$8,000
	Alyssa	Seebaum	Erie High	\$1,000
	Nia	Sifontes	Erie High	\$8,000
	Owen	Slater	Erie High	\$8,000
Bud and Ruth Johnson Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Emma	Titus	Silver Creek High	\$2,500
Carbon Valley Chamber of Commerce Scholarship at St. Vrain Valley Schools Education Foundation	Lacy	Kloss	Mead High	\$1,000
	Josie	Tempel	Erie High	\$1,000
	Ethan	Turner	Mead High	\$1,000
Catherine C. Owens Scholarship - Longmont Community Foundation	Chloe	Ice	Erie High	\$1,000
Cemex Trade Scholarship at St. Vrain Valley Schools Education Foundation	Joshua	Fischer	Erie High	\$1,000
	Piper	Morison	Longmont High	\$1,000
	Gage	Oyler	Erie High	\$1,000
Cemex Trade Scholarship for Lyons at St. Vrain Valley Schools Education Foundation	Jack	Johann	Lyons High	\$1,000
City of Dacono Scholarship	Stephanie	Congdon	Frederick High	\$4,000
	Paige	Lowther	Erie High	\$4,000
	Jonathan	Madera	Frederick High	\$4,000
	Alexandria	Torres	Erie High	\$4,000
Clark Scholarship	Sheccid	Alcaraz-Soto	Longmont High	\$5,000
	Iris	Cabrera Amador	Longmont High	\$5,000
	Madelyn	Cannon	Longmont High	\$5,000
	Uma	Champe	Longmont High	\$5,000
	Willoree	Ford	Longmont High	\$5,000
	Melanie	Grijalva	Longmont High	\$5,000

Jordan	Johnson	Longmont High	\$5,000
Ximena	Lopez-Vera	Longmont High	\$5,000
Taylor	Mearing	Longmont High	\$5,000
Piper	Morison	Longmont High	\$5,000
Lara	Orner	Longmont High	\$5,000
Savannah	Pohl	Longmont High	\$5,000
Vianca	Razo-Saldana	Longmont High	\$5,000
Stella	Rulon	Longmont High	\$5,000
Sofia	Valle González	Longmont High	\$5,000
Ronnie	Valles	Longmont High	\$5,000
Erik	Yoho	Longmont High	\$5,000
Ana	Zequeira	Longmont High	\$5,000

Cundall Art Scholarship at St. Vrain Valley Schools Education Foundation

Jose	Cano Hinojos	Skyline High	\$1,000
Abigail	Erickson	Longmont High	\$1,500
Gabriel	Kelty	Lyons High	\$1,500
Ava	Garland	Erie High	\$1,000
Skye	Little Cloud	Skyline High	\$3,000
		LaunchED Virtual	
Mason	Meyer	Academy	\$1,000
Mira	Talusani	Silver Creek High	\$1,000

Donna Bower Memorial Scholarship at St. Vrain Valley Schools Education Foundation

Fernando	Coria De La Cruz	Longmont High	\$1,000
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Dr. Jack and Margaret Beynon Memorial Scholarship - Longmont Community Foundation

Nicholas	Aasmundstad-Williams	Frederick High	\$3,000
Rachael	Schmidt	Frederick High	\$1,000

Edith Welker Myers Scholarship

Ethan	Agena	Silver Creek High	\$1,500
Walker	Brandon	Silver Creek High	\$1,500
Benjamin	Dolan	Silver Creek High	\$1,500
Miles	Dumbauld	Lyons High	\$1,500
Zoe	Ebert	Silver Creek High	\$1,500
		St. Vrain Virtual	
Haley	Frederick	High	\$500
Andrew	Gonzales	Silver Creek High	\$1,500
Mel	Grijalva	Longmont High	\$1,500
Emilio	Gutierrez	Skyline High	\$1,500
Jeslyn	Haux	Niwot High	\$1,500
Danae	Hernandez Natera	Niwot High	\$1,500
Jamin	Hunter	Mead High	\$1,500
Emma	Klimecki	Longmont High	\$1,500
Ximena	Lopez Vera	Longmont High	\$1,500
Braxton	Magley	Longmont High	\$1,000
Taylor	Mearing	Longmont High	\$1,500
Destiny	Moreno	Skyline High	\$1,500
Aaliyah	Ochoa	Longmont High	\$1,500
Alexa	Ortiz Alvarez	Longmont High	\$500

	Michael	Ping	Lyons High	\$1,500
	Logan	Ramey	Erie High	\$1,500
	Ameenah	Razi	Erie High	\$1,000
	Vianca	Razo-Saldana	Longmont High	\$1,500
	Stella	Rulon	Longmont High	\$1,500
	Lucy	Scharf	Silver Creek High	\$1,500
	Rachael	Schmidt	Frederick High	\$1,500
	Grace	Schulist	Niwot High	\$1,500
	Hana	Seif	Silver Creek High	\$1,500
	Zarai	Tinajero	New Meridian High	\$500
	Emma	Titus	Silver Creek High	\$500
	Abigail	Whitley	Erie High	\$1,500
	Ana	Zequeira Garcia	Longmont High	\$1,500
		Anonymous	Frederick High	\$1,500
Edna Layton Scholarship	Kobi	Derksen	Longmont High	\$3,200
	Benjamin	Eggen	Silver Creek High	\$3,200
	Mia	Frazier	Silver Creek High	\$3,200
	Basile	Giovanni	Lyons High	\$3,200
	Hannah	Johnson	Skyline High	\$3,200
	Jordan	Johnson	Longmont High	\$3,200
	Larsen	Louise	Silver Creek High	\$3,200
	Rosebertine	Michel	Erie High	\$3,200
	Sia	Patel	Niwot High	\$3,200
	Maryn	Perschon	Erie High	\$3,200
	Van	Reeder	Mead High	\$3,200
	Ana	Zequeira Garcia	Longmont High	\$3,200
Emma Gallegos Women in STEM Scholarship at St. Vrain Valley Schools Education Foundation	Mahayla	Johnson	Frederick High	\$1,000
Erie Chamber of Commerce Dave Stone Scholarship	Charles	Meyer	Erie High	\$2,000
Erie High School Booster Club After Prom Scholarship	Lauren	Adams	Erie High	\$1,000
	Lyla	Garcia	Erie High	\$1,000
	Ryan	Hunter	Erie High	\$1,000
	Stephen	Jones	Erie High	\$1,000
	Eleanora	Scholten	Erie High	\$1,000
	Kennedy	Straub	Erie High	\$1,000
	Alexandria	Torres	Erie High	\$1,000
	Abigail	Umbenhouer	Erie High	\$1,000
	Gael	Valenzuela	Erie High	\$1,000
Erie High School Booster Club Scholarship	Lauren	Adams	Erie High	\$800
	Evan	Barton	Erie High	\$1,000
	Julia	DeGracia	Erie High	\$800
	Ava	Garland	Erie High	\$800

	James	Gould	Erie High	\$800
	Brayden	Haan	Erie High	\$800
	Madeline	Hartel	Erie High	\$800
	Ella	Jimenez	Erie High	\$800
	Ashley	Keazer	Erie High	\$800
	Eliana	Littmann	Erie High	\$800
	Kaveh	Meredith	Erie High	\$800
	Charles	Meyer	Erie High	\$800
	Devyn	Nabarrete	Erie High	\$800
	Carter	Navulur	Erie High	\$800
	Avery	O'Connor	Erie High	\$800
	Lilly	Oliker	Erie High	\$800
	Maryn	Perschon	Erie High	\$800
	Eric	Prinkki	Erie High	\$800
	Logan	Ramey	Erie High	\$800
	Ameenah	Razi	Erie High	\$800
	Lauren	Reichel	Erie High	\$800
	Dillon	Richardson	Erie High	\$1,000
	Sierra	Ryan	Erie High	\$800
	Alyssa	Seebaum	Erie High	\$800
	Dominique	Sema	Erie High	\$2,000
	Liam	Shillington	Erie High	\$800
	Owen	Slater	Erie High	\$800
	Josephine	Tempel	Erie High	\$800
	Clarie	Wallrich	Erie High	\$1,000
Erie High School Education Foundation - Bernadette Melton Compass Real Estate	Adeline	Osborne	Erie High	\$1,000
Erie High School Education Foundation - Calvary Bible Scholarship	Maryn	Perschon	Erie High	\$1,000
Erie High School Education Foundation - Caraway Orthodontics	Avery	Liska	Erie High	\$1,500
Erie High School Education Foundation - Child of a Disabled Veteran Scholarship	Dawson	Bliley	Erie High	\$2,500
	Alexandria	Torres	Erie High	\$2,500
Erie High School Education Foundation - Diverge Homes- Nursing Scholarship	Devyn	Nabarrete	Erie High	\$1,000
Erie High School Education Foundation - Dr C W Bixler Scholarship	Oliver	Nguyen	Erie High	\$5,000
	Gage	Oyler	Erie High	\$2,000
Erie High School Education Foundation - Erie Lifetimer Scholarship	Ashlie	Bellows	Erie High	\$1,000
	Mizuki	Green	Erie High	\$1,500
	Mizuki	Green	Erie High	\$1,000
	Stephen	Jones	Erie High	\$1,000

	Evan	McKercher	Erie High	\$1,000
	Gage	Oyler	Erie High	\$1,000
	Maryn	Perschon	Erie High	\$1,000
Erie High School Education Foundation - Founders Choice Scholarship	Evan	McKercher	Erie High	\$1,000
Erie High School Education Foundation - Harold & Alma Conroe Scholarship	Oliver	Nguyen	Erie High	\$2,500
Erie High School Education Foundation - Lorraine David Scholarship	Ashley	McAndrews	Erie High	\$1,200
Erie High School Education Foundation - Steve Hakes Insurance- Entrepreneur	Marco	Martinez	Erie High	\$3,000
Erie High School Education Foundation - Tradesman Scholarship	Kaleb	Knapp	Erie High	\$3,000
Erie High School Education Foundation - Waste Connections of Colorado	Ethan	Mohr	Erie High	\$2,500
	Gage	Oyler	Erie High	\$2,500
Erie High School Education Foundation - Whitney McClure Memorial Scholarship	Dominic	Cardenas	Erie High	\$1,000
	Rosebertine	Michel	Erie High	\$1,500
Erie High School Education Foundation Scholarship	Maria	Bass	Erie High	\$1,000
	Ashlie	Bellows	Erie High	\$1,200
	Dominic	Cardenas	Erie High	\$1,000
	Ashlyn	Courson	Erie High	\$1,000
	Nguyen	Do	Erie High	\$7,500
	Ava	Garland	Erie High	\$1,500
	Avery	Gilbert	Erie High	\$2,500
	Ella	Jimenez	Erie High	\$3,000
	Heidi	Johnson	Erie High	\$2,000
	Stephen	Jones	Erie High	\$2,000
	Ashley	Keazer	Erie High	\$1,500
	Collin	Kozyra	Erie High	\$2,000
	Devyn	Nabarrete	Erie High	\$1,000
	Ryan	Rademacher	Erie High	\$1,000
	Logan	Ramey	Erie High	\$1,000
	Ameenah	Razi	Erie High	\$2,500
	Sierra	Ryan	Erie High	\$2,500
	Siena	Trifiletti	Erie High	\$1,000
	Kiara	Welch	Erie High	\$1,500
	Abigail	Whiteley	Erie High	\$5,000
Erie Rotary Scholarship	Devyn	Nabarrete	Erie High	\$2,000
	Josie	Tempel	Erie High	\$2,000

Erie Tiger Teacher Scholarship	Rosebertine	Michel	Erie High	\$1,000
Erie Uplink Scholarship	Jailyn	Heathman	Erie High	\$1,000
Evelyn C. Elder Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Lauren	Adams	Erie High	\$2,000
Frederick High School Alumni Scholarship at St. Vrain Valley Schools Education Foundation	Ruby	Jimenez	Frederick High	\$1,500
Frederick High School Boosters Scholarship at St. Vrain Valley Schools Education Foundation	William	Hershey	Frederick High	\$1,000
	Zoe	Martinez	Frederick High	\$1,000
	Matthew	Sias	Frederick High	\$1,000
	Brianna	Wolf	Frederick High	\$1,000
Frederick High School Boosters Scholarship in memory of Doug Jackson at St. Vrain Valley Schools Education Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$1,000
	Jonathan	Madera	Frederick High	\$1,000
Frederick High School Education Foundation Scholarship at St. Vrain Valley Schools Education Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$1,000
	William	Hershey	Frederick High	\$1,000
Frederick High School Mario Portillo Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Kassidy	Lear	Frederick High	\$250
Frederick High School Music Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$500
	Zach	Bailey	Frederick High	\$500
	Leea	Beeker	Frederick High	\$1,500
	Cooper	Boyce	Frederick High	\$1,500
	Isabel	Howell	Frederick High	\$2,000
	Mahayla	Johnson	Frederick High	\$500
	Emily	Noyes	Frederick High	\$1,000
	Jordon	Olson	Frederick High	\$1,000
	Braden	Thomas	Frederick High	\$2,000
Frederick High School Ronnie Evezich Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Ian	Buffington	Frederick High	\$250
Frederick High School Staff Scholarship at St. Vrain Valley Schools Education Foundation	William	Hershey	Frederick High	\$1,000
	Ruby	Jimenez	Frederick High	\$1,000
	Jim	Prado	Frederick High	\$1,000

		Anonymous	Frederick High	\$1,000
Frederick High School Staff Scholarship in Memory of Doug Jackson at St. Vrain Valley Schools Education Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$500
Frederick High School Staff Scholarship in Memory of Ron Weber at St. Vrain Valley Schools Education Foundation	Jonathan	Madera	Frederick High	\$500
Frederick High School Succeeds Scholarship at St. Vrain Valley Schools Education Foundation	Jonathan	Madera	Frederick High	\$500
Friends of Mario Portillo at St. Vrain Valley Schools Education Foundation	Rachael	Schmidt	Frederick High	\$1,000
Gary Dicks Memorial Scholarship	Brianna	Adams	Erie High	\$1,000
Gladys Hubbard Scholarship at St. Vrain Valley Schools Education Foundation	Sienna	Arellano	Niwot High	\$1,000
	Jordan	Gaines	Silver Creek High	\$1,000
	Bhupin	Jain	Silver Creek High	\$1,000
Gordon Cramer Award	Cole	Gaddis	Longmont High	\$1,000
	Stella	Rulon	Longmont High	\$1,000
GP Memorial Lyons Athlete Scholarship at Longmont Community Foundation	Jack	Johann	Lyons High	\$5,000
HB 49 Longmont Football Scholarship - Longmont Community Foundation	Cole	Gaddis	Longmont High	\$4,900
Heller Family Scholarship	Tatum	Sanders	Frederick High	\$5,000
Henry Braly Football Lineman Scholarship at St. Vrain Valley Schools Education Foundation	Cade	Coblentz	Erie High	\$10,000
Henry Mathewson Award Longmont Tennis Association	Erik	Swanson	Longmont High	\$250
Hilltop Guild Barb Coles Memorial Scholarship	Josephine	Gaines	Lyons High	\$1,500
Hilltop Guild Gerald Halsey Memorial Scholarship	Abraham	Vasquez	Lyons High	\$1,500
Hilltop Guild Marjorie McCulloch Memorial Scholarship	Grace	Crawford	Lyons High	\$2,000

Hilltop Guild Scholarship	Michael	Ping	Lyons High	\$1,500
Hispanic Education Foundation Scholarship	Alondra	Brill	Lyons High	\$1,000
	Iris	Cabrera Amador	Longmont High	\$2,500
	Angel	Gaona	Skyline High	\$2,500
	Ximena	Lopez Vera	Longmont High	\$2,500
	Aaliyah	Ochoa	Longmont High	\$2,500
	Moises	Ramirez-Castaneda	Skyline High	\$2,500
	Vianca	Razo	Longmont High	\$2,500
	Grecia	Torres-Bravo	Niwot High	\$4,000
	Christian	Vaca Perez	Longmont High	\$2,500
	Ana	Zequeira Garcia	Longmont High	\$2,500
		Anonymous	Niwot High	\$4,000
		Anonymous	Frederick High	\$2,500
	Anonymous	Silver Creek High	\$2,000	
HM3 Christopher Doc Anderson Scholarship	Willoree	Ford	Longmont High	\$2,500
Hoe and Hope Garden Club Scholarship	Lara	Orner	Longmont High	\$1,000
I Have a Dream Foundation Scholarship	Axelle	Berumen	Skyline High	\$10,000
	Catalina	Bustos Chavez	Skyline High	\$10,000
	Jose	Cano Hinojos	Skyline High	\$10,000
	Fernando	Coria De La Cruz	Longmont High	\$40,000
	Rigoberto	Crespo Barron	Mead High	\$10,000
	Josiah	Lopez	Skyline High	\$1,000
	Alma	Mares	Skyline High	\$10,000
	Priscila	Onate Tovar	Skyline High	\$10,000
	Marishka	Pulido Ordaz	Skyline High	\$10,000
	Adriel	Sierra	Skyline High	\$10,000
	Grecia	Torres-Bravo	Niwot High	\$10,000
	Yazir	Trujillo Leyva	Skyline High	\$40,000
Alexander	Zavala Montes	Skyline High	\$10,000	
James B Clayton Memorial Scholarship	Uma	Champe	Longmont High	\$2,500
JBSK CPAs Accounting Scholarship at St. Vrain Valley Schools Education Foundation	Christian	Vaca Perez	Longmont High	\$1,000
Jered Sekich Scholarship	Isabelle	Mierau	Mead High	\$2,000
Joey Irwin Scholarship - Longmont Community Foundation	William	Hershey	Frederick High	\$10,000
Julia Sage Stolte Memorial Scholarship at St. Vrain Valley Schools Education Foundation		Anonymous	Silver Creek High	\$1,000
Kathy Hall Future Impact Scholarship at St. Vrain Valley Schools Education Foundation	Elizabeth	Marr	Niwot High	\$2,000
Kiwanis Club of Longmont Scholarship	Uma	Champe	Longmont High	\$2,500

	Maya	Haug	Mead High	\$2,500
	Ashlee	Van Dyke	Mead High	\$2,500
Larry Sieckmann Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Skylar	Whalen	Mead High	\$1,000
Leoma D Hunter Scholarship - Weld Community Foundation	Rachael	Schmidt	Frederick High	\$2,500
Longmont High School Booster Club Scholarship	Uma	Champe	Longmont High	\$1,000
	Savannah	Pohl	Longmont High	\$1,000
	Caitlyn	Rangel	Longmont High	\$1,000
Longmont Latinx Voices Scholarship at St. Vrain Valley Schools Education Foundation	Sheccid	Alcaraz-Soto	Longmont High	\$1,000
	Lexi	Mendoza-Garcia	Skyline High	\$1,000
	Fatima	Ordodnez	Silver Creek High	\$1,000
	Nayeli	Ortiz	Longmont High	\$1,000
	Matthew	Sias	Frederick High	\$1,000
	Ana	Zequeira Garcia	Longmont High	\$1,000
	Isabelle	Zuniga	Mead High	\$1,000
		Anonymous	Silver Creek High	\$1,000
Longmont Rotary Slick Haley Award	Jose	Cano Hinojos	Skyline High	\$1,000
	Jessayla	Stiffler	New Meridian High	\$1,000
	Sofia	Valle Gonzalez	Longmont High	\$1,000
Longmont United Hospital Foundation Bioscience Scholarship	Stella	Rulon	Longmont High	\$5,000
	Aleena	Tembrock	Longmont High	\$5,000
Longmont United Hospital Foundation Scholarship	Mackenna	Smith	Longmont High	\$5,000
Longmont United Hospital Volunteer Scholarship	Manraj	Pal	Skyline High	\$1,500
Lyons Community Foundation 2-Year Study Scholarship	Gabriel	Kelty	Lyons High	\$2,000
	Tobi	Lisse	Lyons High	\$2,000
Lyons Community Foundation Cemex Environmental Stewardship Scholarship	Jack	Johann	Lyons High	\$2,000
Lyons Community Foundation Community in Harmony- Planet Blue Grass	Camden	Paznokas	Lyons High	\$5,000
Lyons Community Foundation Gerald Oland Memorial Scholarship	Emma	Johnson	Lyons High	\$2,000

Lyons Community Foundation Lyons Garden Club Scholarship	Camden	Paznokas	Lyons High	\$3,000
Lyons Community Foundation Missions Scholarship	Marley	Chase	Lyons High	\$2,800
	Janae	Fuster	Lyons High	\$2,800
	Josephine	Gaines	Lyons High	\$2,800
	Matthew	Hunter	Lyons High	\$2,800
	Madison	Shackelford	Lyons High	\$2,800
	Keenan	Young	Lyons High	\$2,800
Lyons Community Foundation Uncle "Bud" Winkler Memorial Scholarship	Marley	Chase	Lyons High	\$2,000
Lyons Community Foundation Zoe Chase Memorial Scholarship	Emma	Johnson	Lyons High	\$2,000
Lyons Lions Club Scholarship	Camden	Paznokas	Lyons High	\$2,000
	Emma	Johnson	Lyons High	\$2,000
	Gabriel	Kelty	Lyons High	\$2,000
Madeline Marie Molzahn Sherrod Memorial Scholarship - Logmont Community Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$6,000
Margaret Olson Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Chase	Nicks	Mead High	\$1,500
Mark Martinez Scholarship - Longmont Community Foundation	Nicholas	Aasmundstad-Williams	Frederick High	\$2,500
	Matthew	Sias	Frederick High	\$7,500
Marsha Nixon Soukup Scholarship at St. Vrain Valley Schools Education Foundation	Rosebertine	Michel	Erie High	\$1,000
McDonalds College Tuition Assistance	Nicholas	Aasmundstad-Williams	Frederick High	\$10,000
	Isabet	Howell	Frederick High	\$10,000
	Kimberly	Rico Quiroz	Frederick High	\$10,000
	Alejandro	Sifuentes	Frederick High	\$10,000
	Harmony	Smith	Frederick High	\$10,000
Mead High School Education Foundation Scholarship	Bella	Wright	Mead High	\$1,000
Michael Thomas Hoge Scholarship for Mathematics at St. Vrain Valley Schools Education Foundation	Piper	Morison	Longmont High	\$500
	Erik	Swanson	Longmont High	\$1,000
		Anonymous	Longmont High	\$500

Mr. LaVerne and Mrs. LaVern Johnson Memorial Scholarship	Abraham	Vasquez	Lyons High	\$750
	Josephine	Gaines	Lyons High	\$750
	Gabriel	Kelty	Lyons High	\$750
	Madison	Shackelford	Lyons High	\$750
Nancy L. Nixon Scholarship	Kaitlyn	Buderus	Longmont High	\$1,000
	Madelyn	Cannon	Longmont High	\$1,000
	Dylan	Luther	Longmont High	\$1,000
	Rachael	Schmidt	Frederick High	\$1,000
Paul David Rodriguez Vietnam Memorial Scholarship	Madison	Shackelford	Lyons High	\$2,500
Pearl - Echo Owen Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Ruby	Jimenez	Frederick High	\$500
	Nicholas	Aasmundstad-Williams	Frederick High	\$500
Pearl Above All Scholarship at St. Vrain Valley Schools Education Foundation	Gabriel	Kelty	Lyons High	\$500
	Skye	Little Cloud	Skyline High	\$500
	Josie	Tempel	Erie High	\$500
	Divinity	Teneyck	Skyline High	\$500
Phil Hart Memorial Scholarship	Gabriel	Kelty	Lyons High	\$2,500
Poudre Valley REA Scholarship	Camden	Paznokas	Lyons High	\$2,000
	Kendall	Madine	Niwot High	\$2,000
Prism Scholarship at St. Vrain Valley Schools Education Foundation	Piper	Morison	Longmont High	\$1,500
Ray Hickman Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Caitlyn	Rangel	Longmont High	\$500
Ray Parnaby Memorial Scholarship	Mahayla	Johnson	Frederick High	\$1,000
Rhonda Herrman Community Involvement Scholarship at St. Vrain Valley Schools Education Foundation	Sienna	Arellano	Niwot High	\$1,000
	Cedar	Wine	Niwot High	\$1,000
Russell and Katie Robison Scholarship at St. Vrain Valley Schools Education Foundation	Camden	Paznokas	Lyons High	\$2,000
Skyline High School Booster Club Scholarship at St. Vrain Valley Schools Education Foundation	Tia-Analeigh	Halle	Skyline High	\$500
	Skye	Little Cloud	Skyline High	\$500

Sommervold Memorial Scholarship at St. Vrain Valley Schools Education Foundation

Savannah	Pohl	Longmont High	\$1,000
Vianca	Razo-Saldana	Longmont High	\$1,000
Sofia	Valle González	Longmont High	\$1,000
Ronnie	Valles	Longmont High	\$1,000

St. Vrain Valley Schools Education Foundation Scholarship

Emmett	Ditslear	Skyline High	\$1,000
Kiley	Hepp	Mead High	\$1,000
Bushali	Jain	Silver Creek High	\$1,000
Marco	Martinez	Erie High	\$1,000
Nora	McCloy	Silver Creek High	\$1,000
Kira	Raphaelito	Skyline High	\$1,000

SVVSEF & FRCC Partnership Scholarship at St. Vrain Valley Schools Education Foundation

Giovanni	Basile	Lyons High	\$1,000
Gabriel	Kelty	Lyons High	\$1,000
Emma	Titus	Silver Creek High	\$1,000
Christian	Vaca Perez	Longmont High	\$1,000
Sofia	Warner	Erie High	\$1,000

Tom Nelson Memorial Golf Scholarship at St. Vrain Valley Schools Education Foundation

Zoe	Martinez	Frederick High	\$1,000
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Town of Frederick Scholarship

Nicholas	Aasmundstad-Williams	Frederick High	\$8,000
Cooper	Boyce	Frederick High	\$8,000
Angela	Michel	Frederick High	\$2,000
Owen	Slater	Erie High	\$8,000
Brianna	Wolf	Frederick High	\$4,000

Twin Peaks Classical Academy Academic Scholarship

Clara	Pressey	Twin Peaks Classical Academy	\$500
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Twin Peaks Rotary Scholarship at St. Vrain Valley Schools Education Foundation

Gabriel	Kelty	Lyons High	\$1,250
Rene	Perez	Skyline High	\$1,500
Jim	Prado	Frederick High	\$1,000
Logan	Ramey	Erie High	\$1,000
Divinity	Teneyck	Skyline High	\$1,500
Christian	Vaca Perez	Longmont High	\$1,250

United Power Scholarship

Nicholas	Aasmundstad-Williams	Frederick High	\$2,000
Josh	Goodrich	Mead High	\$2,000
Devyn	Nabarrete	Erie High	\$2,000
Rachael	Schmidt	Frederick High	\$2,000
Skylar	Whalen	Mead High	\$1,500

Western Midstream Mead High School Energy Academy Science Fair Scholarship

Zade	Farrell	Mead High	\$350
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	Eli	Ford	Mead High	\$650
Willis Bud Johnson Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Mizuki	Green	Erie High	\$2,500
Zadel Realty Scholarship at St. Vrain Valley Schools Education Foundation	Destini	Johnson	Frederick High	\$500

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Increase to Spending Amount for Front Range
Community College
Strategic Priority – Strong District Finances

RECOMMENDATION

That the Board of Education approve an increase of \$328,400 to the funds expended to Front Range Community College for a new total amount of \$500,000. Further, authorize Diane Lauer, Chief Academic Officer, or her designee, to sign appropriate documents.

BACKGROUND

This increased funding will provide expanded access to students participating in concurrent enrollment courses including those participating in the ASCENT program. ASCENT is a fifth-year high school program authorized by the Colorado Department of Education that allows students to enroll in postsecondary courses and earn college credit at no tuition cost to them or their families. ASCENT participants remain students in their Local Education Provider (LEP) for one year following their 12th grade year. The LEP receives ASCENT specific per-pupil state funding that it uses to pay their college tuition at the resident community college rate. Students receive their high-school diplomas at the end of their ASCENT year [C.R.S. § 22-35-108].

The Board previously approved spending up to \$171,600 for concurrent enrollment expenditures to Front Range Community College for the 2024-2025 school year.

This increase is being brought forth to comply with Board Policy DJ/DJA stating any single, non-budgeted purchase or expenditure greater than \$100,000 shall require advance approval by the Board.

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of a Resolution Equalizing the Director District Population for 2024
Strategic Priority – High-Functioning School Board

RECOMMENDATION

That the Board of Education adopt a resolution approving the proposed director district boundaries to equalize the population, in compliance with Colorado Revised Statute 22- 31-109, 110.

BACKGROUND

Directors are elected to at-large seats by the School District electorate. However, each director represents a specific area of the St. Vrain Valley Schools (SVVSD). State law requires that the population of each director district be approximately equal, necessitating a reapportionment process every four years.

Director districts were last drawn in 2020. The proposed 2024 districts (attached) were drawn using criteria that sought to equalize the population and align with streets, township and range boundaries, census blocks, and/or geographic features to the greatest extent possible.

Efforts were made to keep population variances between districts below 2% while ensuring that all current board members remained within their respective districts. The only school impacted by the boundary adjustments is Grand View Elementary, which has been reassigned from District D to District B. This change was necessary due to significant population growth in the Erie area (District D), as shown in the population distribution chart below, requiring a reduction in the District D's geographic size to maintain the required population balance.

METHODOLOGY

The reapportionment process was conducted using the School District's Geographic Information System (GIS), along with population data from the U.S. Census Bureau, the Colorado Department of Local Affairs (DOLA), and Environmental Systems Research Institute (ESRI). The methodology emphasized consistency across the district, prioritizing the use of census blocks as the foundational geographic unit.

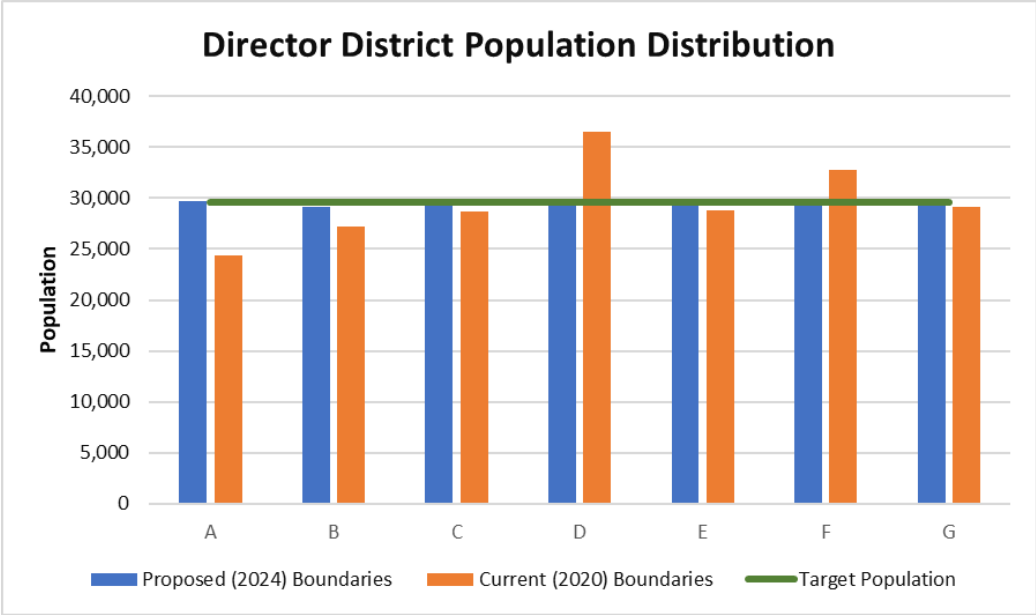
In 2020, the average population per director district was 26,131. By 2024, this average has increased to 29,638, reflecting the District’s overall population growth from 182,920 in 2020 to an estimated 207,465 in 2024 - an increase of 24,545 residents.

Detailed demographic reports have been prepared for each director district, providing insights into their constituent populations as well as an overview of demographics for the SVVSD district as a whole.

The next reapportionment of district boundaries is scheduled for 2028.

Proposed Director District Population

New Director District	2024 Population	Variance From Target	Percent of District
A	29,753	115	14.34%
B	29,199	-439	14.07%
C	29,838	200	14.38%
D	29,722	84	14.33%
E	29,550	-88	14.24%
F	29,746	108	14.34%
G	29,657	19	14.29%
Total	207,465		100%
<i>Target Population</i>	<i>29,638</i>		<i>14.29%</i>



Attached:

1. Schools located within director districts
2. Resolution
3. Population Data and Key Indicators documents for each director district
4. Maps (current boundary / new boundary / individual boundary changes)

RESOLUTION

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

**ADOPTING THE REVISED DIRECTOR DISTRICT BOUNDARIES EQUALIZING THE 2024
POPULATION IN COMPLIANCE WITH COLORADO STATE LAW**

WHEREAS, Colorado Revised Statute Section 22-31-110 requires the board of education of any school district having a director district plan of representation to review the population balance of their director districts every four years and, if discrepancies are found, to revise the boundaries to contain substantially the same number of persons; and

WHEREAS, the current Director Districts established in 2020 have been found to have significant imbalances in population between them; and

WHEREAS, the St. Vrain Valley School District RE-1J Board of Education has been presented with a plan that establishes new Director District Boundaries which are relatively compact with minimal variation in population among each of the districts.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the St. Vrain Valley School District RE-1J that the proposed revised Director Districts shown in the attached maps and legal descriptions are hereby approved.

Approved this 11th day of December, 2024

St. Vrain Valley School District RE-1J

Karen Ragland, President, Board of
Education

Attest:

Secretary, Board of Education

LEGAL DESCRIPTION* - DIRECTOR DISTRICT A – Revised 12/3/2024

1. Beginning at the intersection of the northern boundary of the St. Vrain Valley School District and the centerline of County Line Road (WCR 1);
2. Then south along the centerline of County Line Road to the intersection of the centerline of State Highway 66;
3. Then west along the centerline of State Highway 66 to the intersection of the centerline of Main Street (US 287);
4. Then south along the centerline of Main Street (US 287) to the intersection of the centerline of 21st Avenue in Longmont;
5. Then west along the centerline of 21st Avenue to the NE corner of the SW quarter of Section 28 T3N R69W;
6. Thence southerly generally along the boundary of the SW quarter of Section 28 following property lines to the intersection of the centerline of 17th Avenue;
7. Then west along the centerline of 17th Avenue to the intersection of the centerline of Hover Road (N. 95th Street);
8. Then south along the centerline of Hover Road to the intersection of the centerline of the St Vrain Creek;
9. Then northwesterly along the center centerline of the Saint Vrain Creek to the intersection of the centerline of North 75th Street;
10. Then south along the centerline of North 75th Street to the intersection of Clover Basin Dr;
11. Then extending east along the center section line of Section 13 T2N R70W and 18 T2N R69W to the center point of the intersection of Renaissance Dr and Pike Rd;
12. Continuing east along the center line of Pike Road to the intersection of Pike Rd and Airport Rd;
13. Then south along the centerline of Airport Rd to the centerline of the intersection of SH119;
14. Then south and west along the centerline of SH119 to the southern boundary of the St. Vrain Valley School District;
15. Then westerly, northerly, and easterly along the boundary of the St. Vrain Valley School District to the point of beginning at the northern boundary of the St. Vrain Valley School District and the center point of the intersection of the St. Vrain Valley School District and County Line Road (WCR 1);

LEGAL DESCRIPTION* - DIRECTOR DISTRICT B - REVISED 12/3/2024

1. Beginning at the intersection of County Line Road (Weld County Road 1) and SH119;
2. Continue east to the centerline of SH119 and Weld County Road 7 (Aggregate Blvd),
3. Then, following the centerline of Weld County Road 7 continue south to the intersection of Weld County Road 7 and SH52;
4. Then continue east to the intersection of SH52 and Interstate 25;
5. Then south following the centerline of the Interstate 25 right of way, continue to the northeast corner of the southeast quarter of the southeast quarter of section 10 T1N R68W;
6. Continue west to the intersection of Weld County Road 3;
7. Then north following the centerline of Weld County Road 3 to the intersection of Weld County Road 10 ½ and Weld County Road 3, also known as the eastern quarter corner of Section 7 T1N R68W;
8. Continue west following the centerline of Weld County Road 10 ½ to the intersection of County Line Road and Weld County Road 10 ½.
9. Then south following the centerline of County Line Road to the northern property line boundary of Erie Elementary (approximately the western quarter corner of Section 18 T1N R68W);
10. Then west following the Erie Elementary property line extending west to the railroad right of way;
11. Then following the centerline of the railroad right of way to the intersection with the St. Vrain Valley School District boundary.
12. Continuing north and west snaking along the boundary of the St. Vrain School District to the intersection of the boundary of the St. Vrain Valley School District and the centerline of SH 119,
13. Then northeasterly following the centerline of SH119 to the intersection of the centerline of Airport Road.
14. then north along the center line of Airport Road to the intersection with Pike Road.
15. Then west along the center line of Pike Road to the intersection with Renaissance Dr,
16. Then north and east following the centerline of Renaissance Dr to the intersection of Clover Basin Dr.
17. Then continuing east along the centerline of Clover Basin Dr. to the intersection with the centerline of Fordham Street.
18. Then north along the centerline of Fordham Street to the intersection of the centerline of Ceran Avenue;
19. Then east along the centerline of Ceran Avenue to the intersection of the centerline of Dry Creek Drive;
20. Then north along the centerline of Dry Creek Drive to the intersection of the centerline of Nelson Road.
21. Then east along the centerline of Nelson Road to the intersection of the centerline of Ken Pratt Boulevard,
22. Then east along the centerline of Ken Pratt Boulevard to the intersection with the centerline of Martin Street.
23. Then south and east along the centerline of Martin Street to the intersection of the centerline of Quail Road.
24. Then east along the centerline of Quail Road to the intersection of the centerline of North 119th Street.
25. Then north along the centerline of North 119th Street to the intersection of the centerline of Quicksilver Rd.
26. Then east along the centerline of Quicksilver Rd to the intersection of the centerline of County Line Road;
27. Then north along the centerline of County Line Road to the point of beginning.

LEGAL DESCRIPTION* - DIRECTOR DISTRICT C - REVISED 12/3/2024

1. Beginning at the intersection of the centerline of State Highway 66 and the centerline of Sundance Dr;
2. Thence south along the centerline of Sundance Dr. to the intersection of the centerline of Tyrrhenian Dr;
3. Then west and south along the centerline of Tyrrhenian Dr to the intersection of the centerline of Aegean Way;
4. Then north and east along the center line of Aegean Way to the intersection of Galilee Ln;
5. Then east following the centerline of Galilee Ln to the center point of the intersection of Sundance Dr;
6. Then south and east following the centerline of Sundance Dr. to the center point of the intersection with Twilight Dr;
7. Then north and west following the centerline of Lochmore Dr. to the intersection of Ute Creek Dr.;
8. Then south following the center line of Ute Creek Dr to the center point of the intersection with 17th Ave;
9. Then west along the center line of 17th Ave to the center point of the intersection of Pace St;
10. Then south along Pace St to the center point of the intersection of 9th Ave;
11. Then following the centerline of 9th Ave west to the center point of the intersection of Hover Street (N. 87th Street);
12. Then northerly along the centerline of Hover Street (N. 87th Street) to the center point of the intersection of 17th Avenue;
13. Then east along the centerline of 17th Avenue to the SE corner of the SW quarter of Section 28.
14. Then north along the eastern boundary of the SW quarter of Section 28, while following the property lines, to the intersection of the centerline of 21st Avenue;
15. Then east along the centerline of 21st Avenue to the center point of the intersection of Main Street (US287);
16. Then north along the centerline of Main Street (US287) to the center point of the intersection of State Highway 66;
17. Then east along the centerline of State Highway 66 to the center point of the intersection of Sundance Dr, also known as the point of beginning.

LEGAL DESCRIPTION* - DIRECTOR DISTRICT D - REVISED 12/3/2024

1. Beginning at the center point of the intersection of the north east corner of the south east quarter of the south east quarter of Section 10 T1N R68W and Interstate 25 right of way, thence west following the sub-section lines to the center point of the intersection of Weld County Road 3;
2. Then north following the centerline of Weld County Rd 3 to the center point of the intersection of Weld County Rd 10 ½;
3. Continue west following the centerline of Weld County Rd 10 ½ to the intersection of County Line Rd and Weld County Rd 10 ½.
4. Then south following the centerline of County Line Road to the northern property line boundary of Erie Elementary (approximately the western quarter corner of Section 18 T1N R68W);
5. Then west following the north Erie Elementary property line extending west to historic railroad right of way;
6. Then following the centerline of the historic railroad right of way to the intersection with the St. Vrain Valley School District boundary;
7. Then south and east following the St. Vrain Valley School District boundary to the center point of the intersection of the St. Vrain Valley School District boundary and the centerline of the Interstate 25 right of way (near the south east corner of Section 34 T1N R68W);
8. Then north following the centerline of Interstate 25 right of way to the point of beginning.

LEGAL DESCRIPTION* - DIRECTOR DISTRICT E - REVISED 12/3/2024

1. Beginning at the center point of the intersection of 9th Avenue and County Line Rd;
2. Then south along the centerline of County Line Rd to the center point of the intersection of Quicksilver Rd;
3. Then west along the centerline of Quick Silver Road to the center point of the intersection of North 119th St;
4. Then south along the centerline of 119th St to the center point of the intersection of Quail Rd;
5. Then west along the centerline of Quail Rd to the center point of the intersection of Martin St;
6. Then north along the centerline of Martin St to the center point of the intersection of Ken Pratt Blvd;
7. Then west along the centerline of Ken Pratt Blvd extending west along the centerline of Nelson Road;
8. Then west along the centerline of Nelson Road to the center point of the intersection of Dry Creek Drive;
9. Then south along the centerline of the Dry Creek Dr to the center point of the intersection of Ceran Ave;
10. Then west along the centerline of Ceran Ave to the center point of the intersection of Fordham St;
11. Then south along the centerline of Fordham Street to the center point of the intersection of Clover Basin Dr;
12. Then west following the centerline of Clover Basin Drive to the center point of the intersection of Renaissance Dr.
13. Then south and west following the center line of Renaissance Dr to the center point of the intersection of Pike Rd;
14. Then west along the center line of Pike Rd extending west to the center point of Clover Basin Dr and North 75th St;
15. Then north along the centerline of North 75th Street to the center point of the intersection of St. Vrain Creek;
16. Then south and east along the centerline of St. Vrain Creek to the center point of the intersection of Hover Rd;
17. Then north along the centerline of Hover Rd to the center point of the intersection of 9th Avenue;
18. Then east along the centerline of 9th Avenue to the point of beginning.

LEGAL DESCRIPTION* - DIRECTOR DISTRICT F - REVISED 12/3/2024

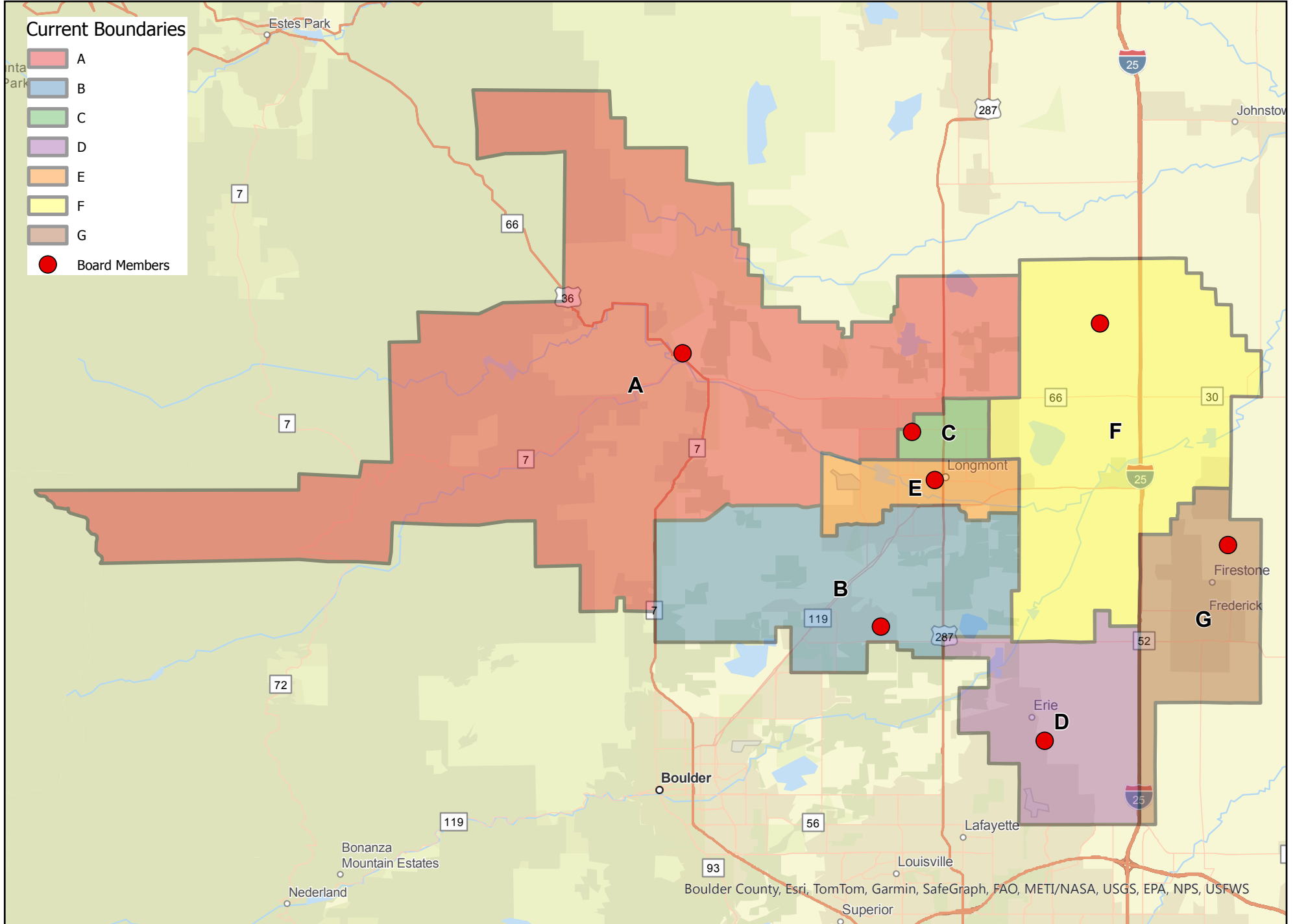
1. Beginning at the intersection of the northern boundary of the St. Vrain Valley School District and the centerline of County Line Road (WCR 1);
2. thence southerly along the centerline of County Line Road (WCR 1) to the intersection of the centerline of State Highway 66;
3. Then west along the centerline of Highway 66 to the center point of the intersection of Sundance Dr.
4. Commence south along the centerline of Sundance Dr. to the intersection of the centerline of Tyrrhenian Dr;
5. Then west along the centerline of Tyrrhenian Dr to the intersection of the centerline of Aegean Way;
6. Then north and east along the center line of Aegean Way to the center point of the intersection of Galilee Ln;
7. Then east following the centerline of Galilee Ln to the center point of the intersection of Sundance Dr;
8. Then south following the centerline of Sundance Dr. to the center point of the intersection with Twilight Dr;
9. Then west along the centerline of Twilight Dr to the center point of the intersection of Ute Creek Dr;
10. Then south following the center line of Ute Creek Dr to the center point of the intersection with 17th Ave;
11. Then west along the center line of 17th Ave to the center point of the intersection of Pace St;
12. Then south along Pace St to the center point of the intersection of 9th Ave;
13. Then east along the centerline of 9th Avenue to the center point of the intersection of County Line Road;
14. Then south along the centerline of County Line Road (WCR 1) to the to the center point of the intersection of SH119.
15. Thence easterly along the centerline SH119 to the center point of the intersection of Weld County Rd 7;
16. Then south along the centerline of Weld County Rd 7 to the center point of the intersection of SH52;
17. Then west along the centerline of SH52 to the center point of the intersection of the centerline of Interstate 25 right of way.
18. Then north along the centerline of Interstate 25 right of way to the center point of the intersection of the north west corner of quarter section 3 in section 14, Township 2N68W (2N68W143);
19. Then east along the northern boundary of quarter section 3 in section 14, Township 2N68W (2N68W143) and quarter section 4, in section 14, Township 2N68W (2N68W144) to the center point of the intersection of Weld County Rd 11;
20. Then north along Weld County Rd 11 to the center point of the intersection of Weld County Rd 22;
21. Then east along the centerline of Weld County Rd 22 to the center point of the intersection of Buffalo Street;
22. Then north along the centerline of Buffalo Street to the center point of the Neighbors Parkway intersection ;
23. Then north and west to the center point of the intersection of Weld County Rd 11;
24. Then north along the centerline of Weld County Rd 11 to the center point of the intersection of Firestone Blvd;
25. Then east following Firestone Boulevard to the intersection of the St. Vrain Valley School District Boundary;

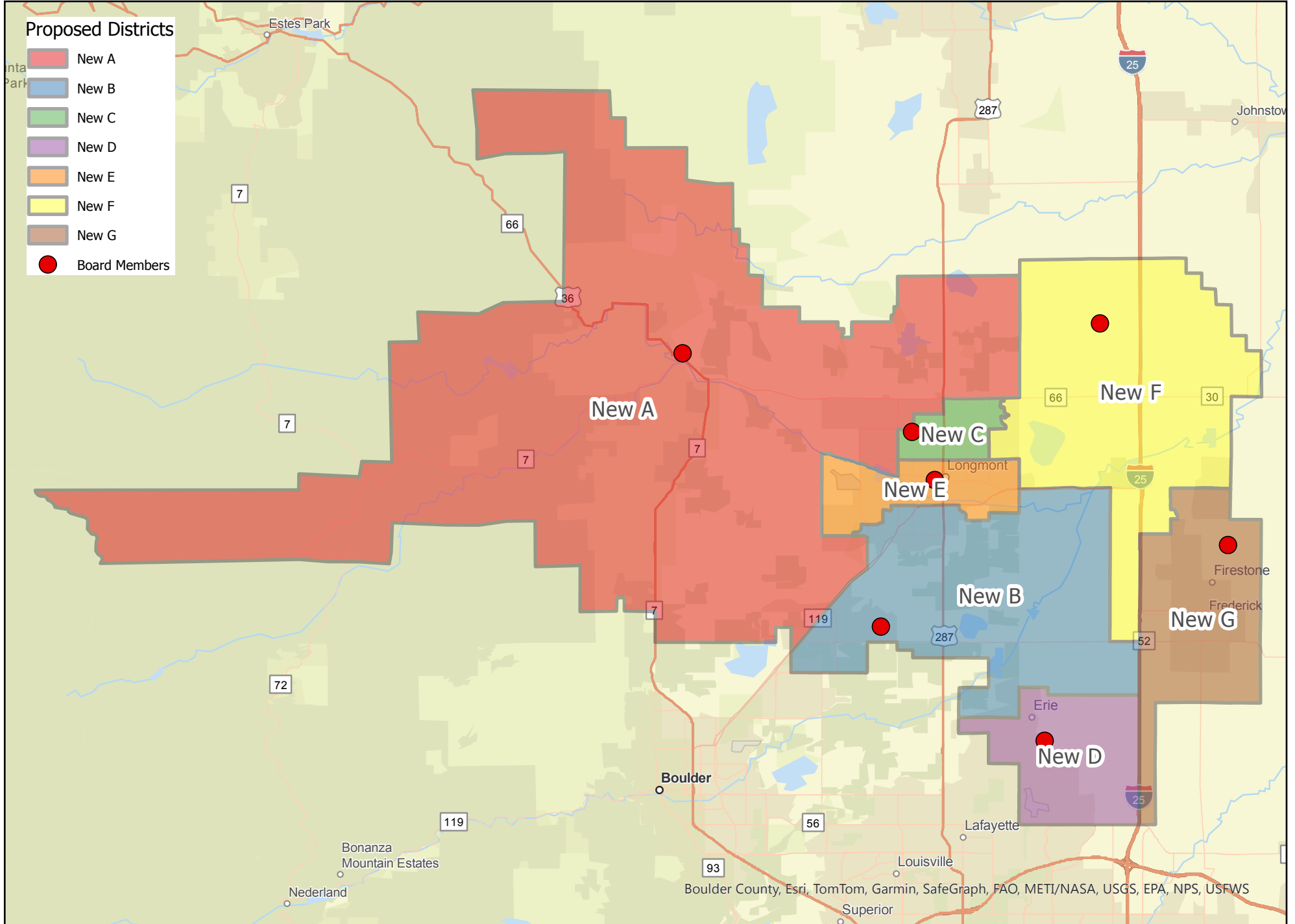
*Boundaries align with Census Blocks where possible

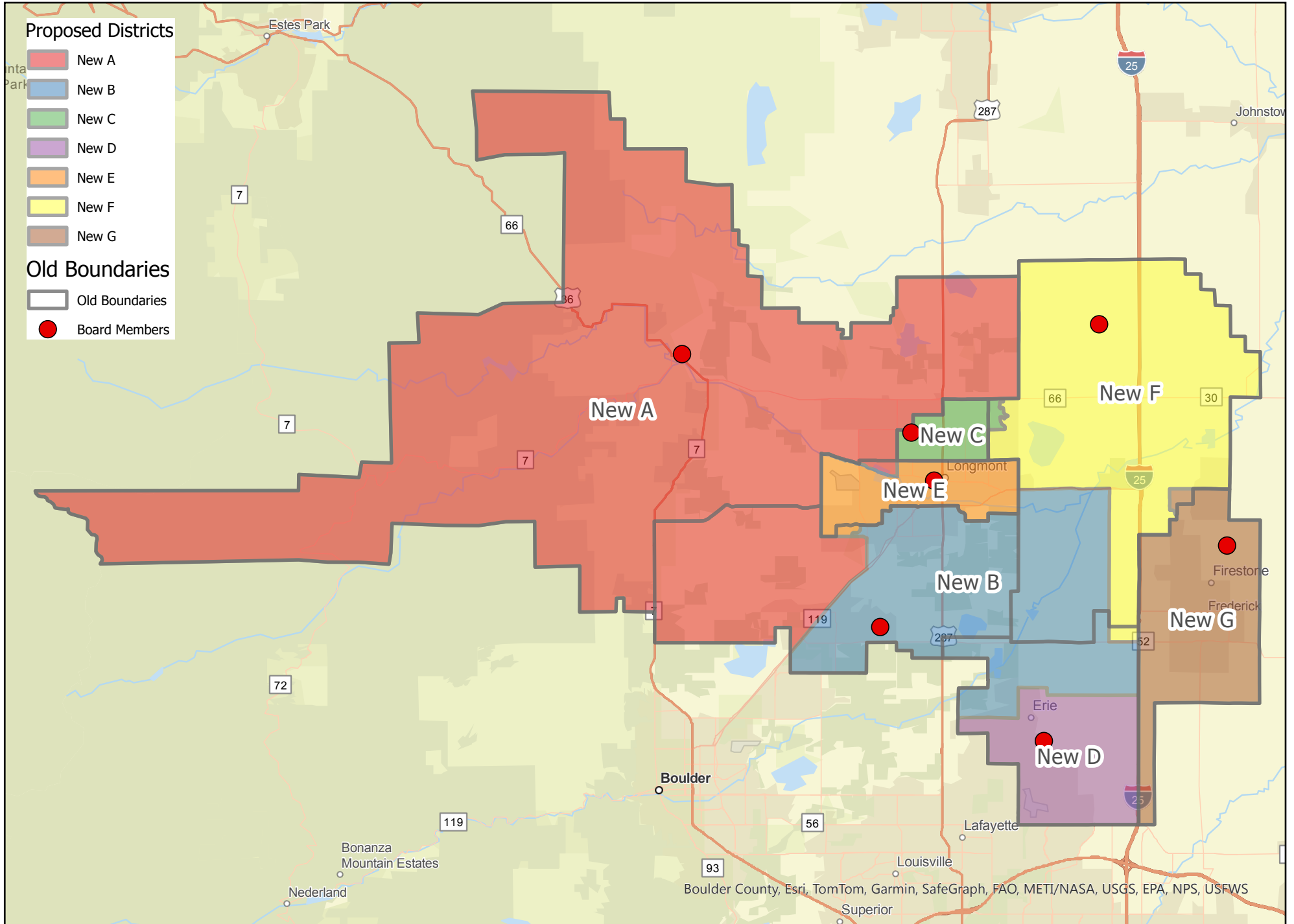
26. Thence north and west along the St. Vrain Valley School District to the intersection of the centerline of Weld County Road 1, the point of beginning.

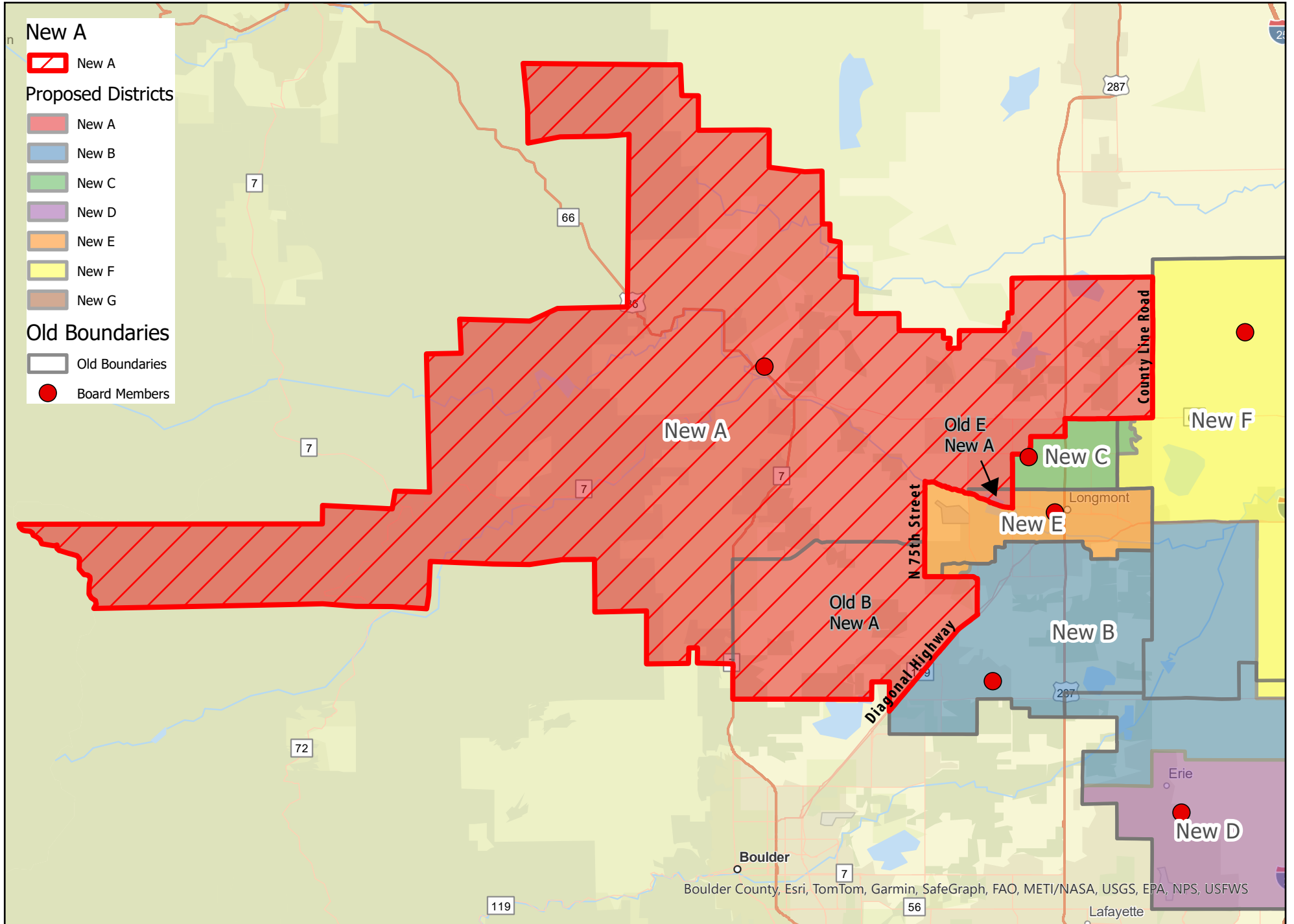
LEGAL DESCRIPTION* - DIRECTOR DISTRICT G - REVISED 12/3/2024

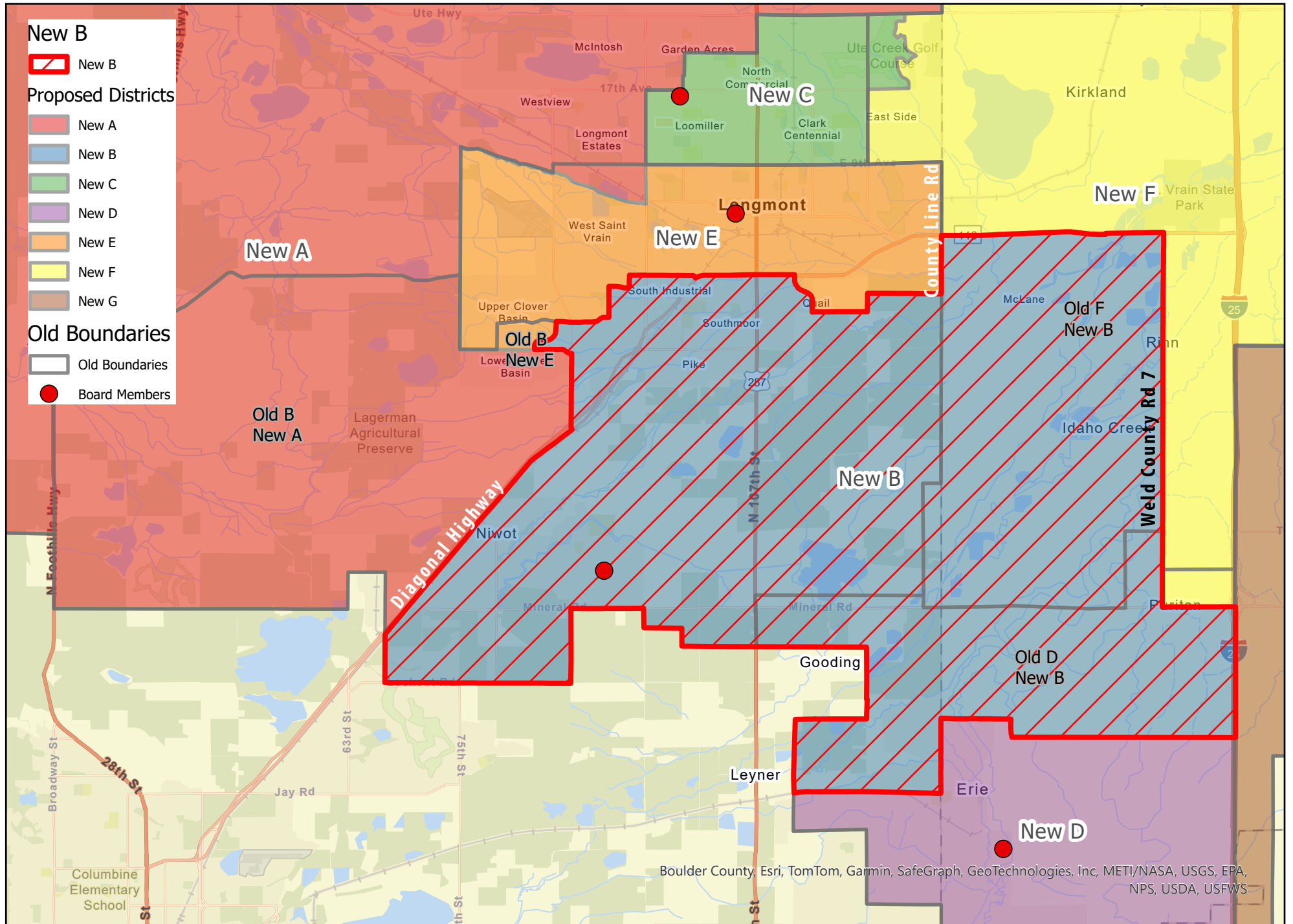
1. Beginning at the intersection of the centerline of Interstate 25 and southwest corner of quarter-section 3, section 35 (T1N68W35);
2. then north along the centerline of Interstate 25 right of way to the center point of the intersection of the north west corner of quarter section 3 in section 14, Township 2N68W (2N68W143);
3. then east along the northern boundary of quarter section 3 in section 14, Township 2N68W (2N68W143) and quarter section 4, in section 14, Township 2N68W (2N68W144) to the center point of the intersection of Weld County Rd 11;
4. then north along Weld County Rd 11 to the center point of the intersection of Weld County Rd 22;
5. then east along the centerline of Weld County Rd 22 to the center point of the intersection of Buffalo Street;
6. then north along the centerline of Buffalo Street to the center point of the Neighbors Parkway intersection;
7. then north and west to the center point of the intersection of Weld County Rd 11;
8. then north along the centerline of Weld County Rd 11 to the center point of the intersection of Firestone Blvd;
9. then east following Firestone Boulevard to the intersection of the St. Vrain Valley School District Boundary;
10. then south and west following the St. Vrain Valley School District Boundary to the point of beginning.

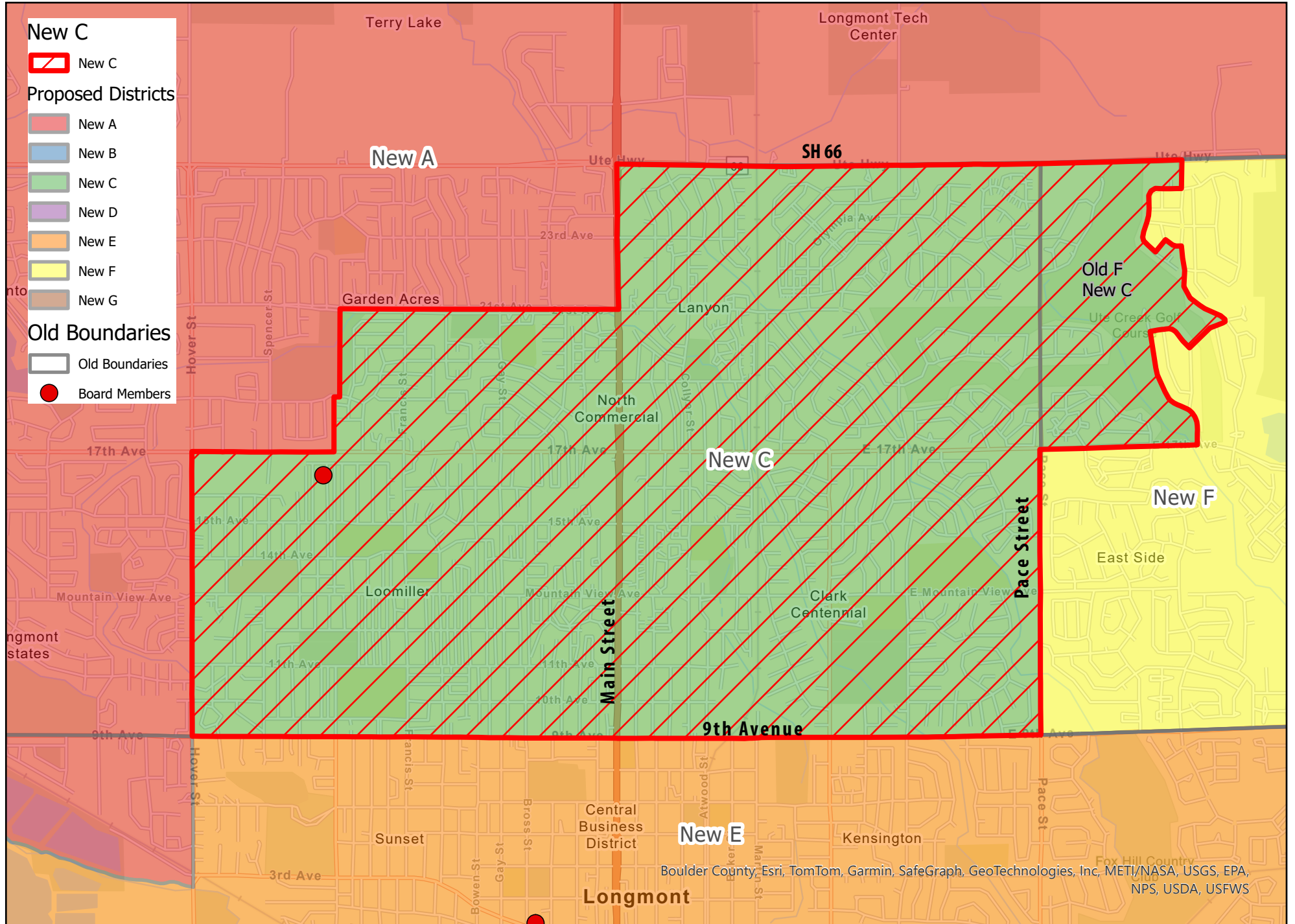


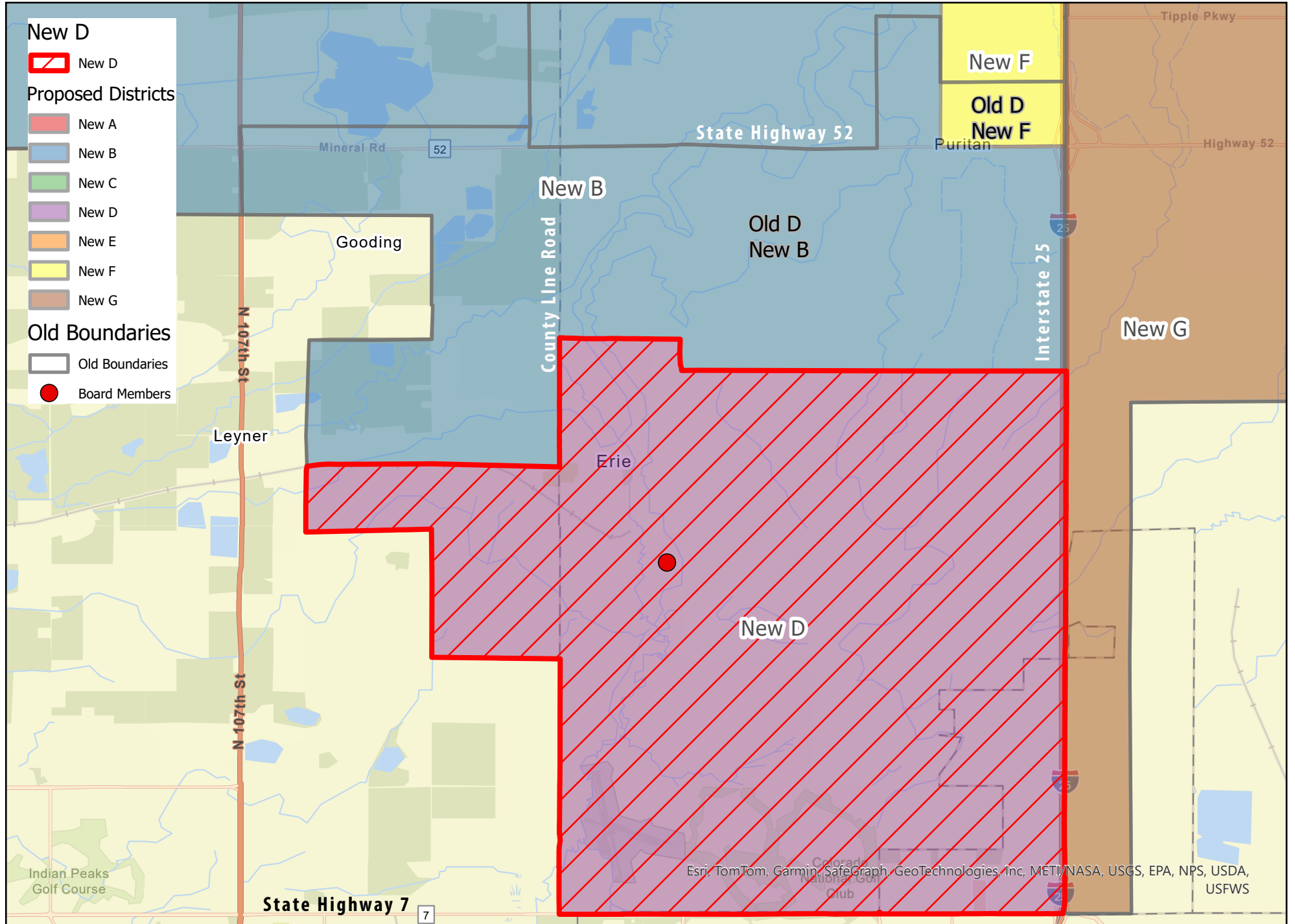


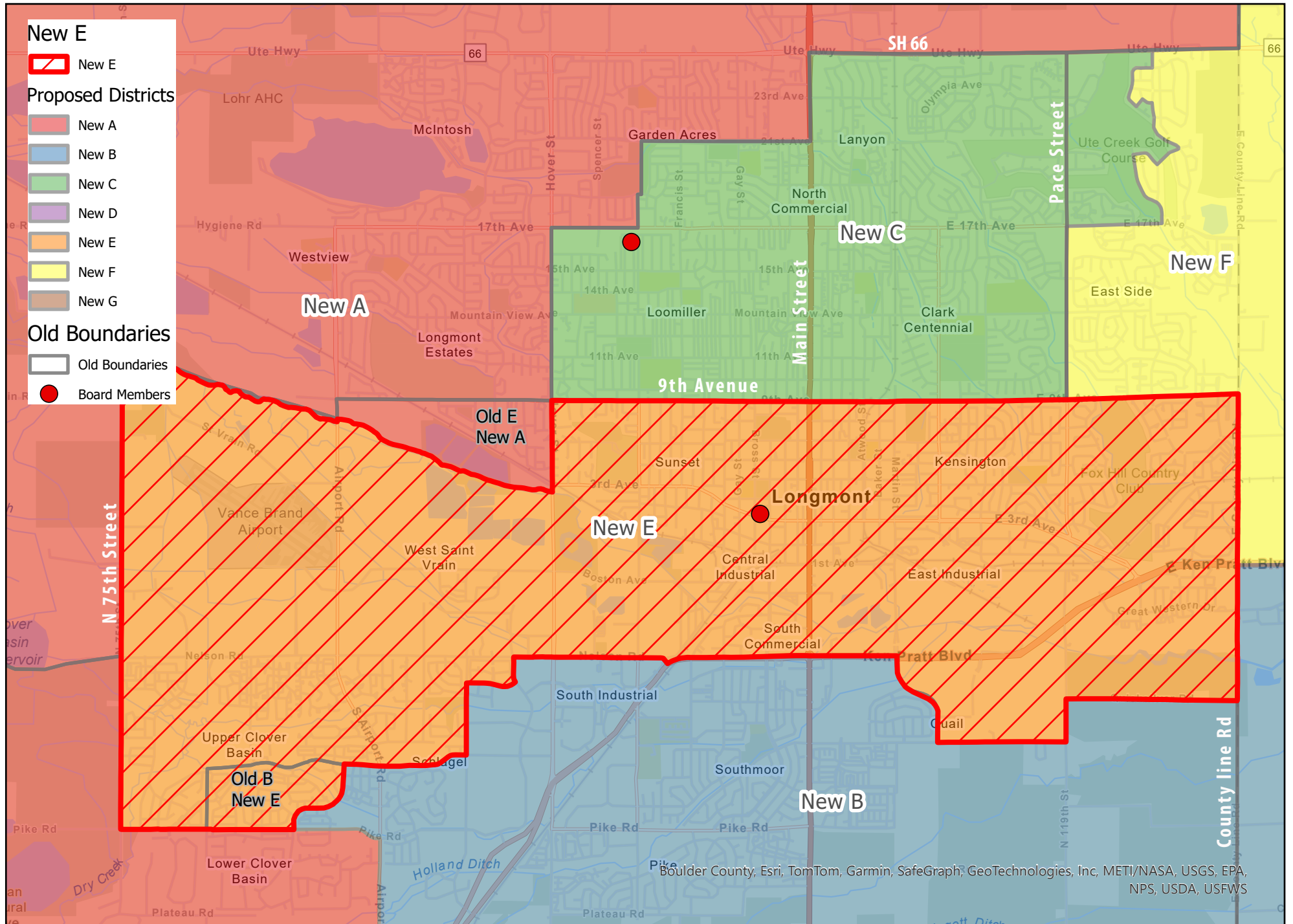


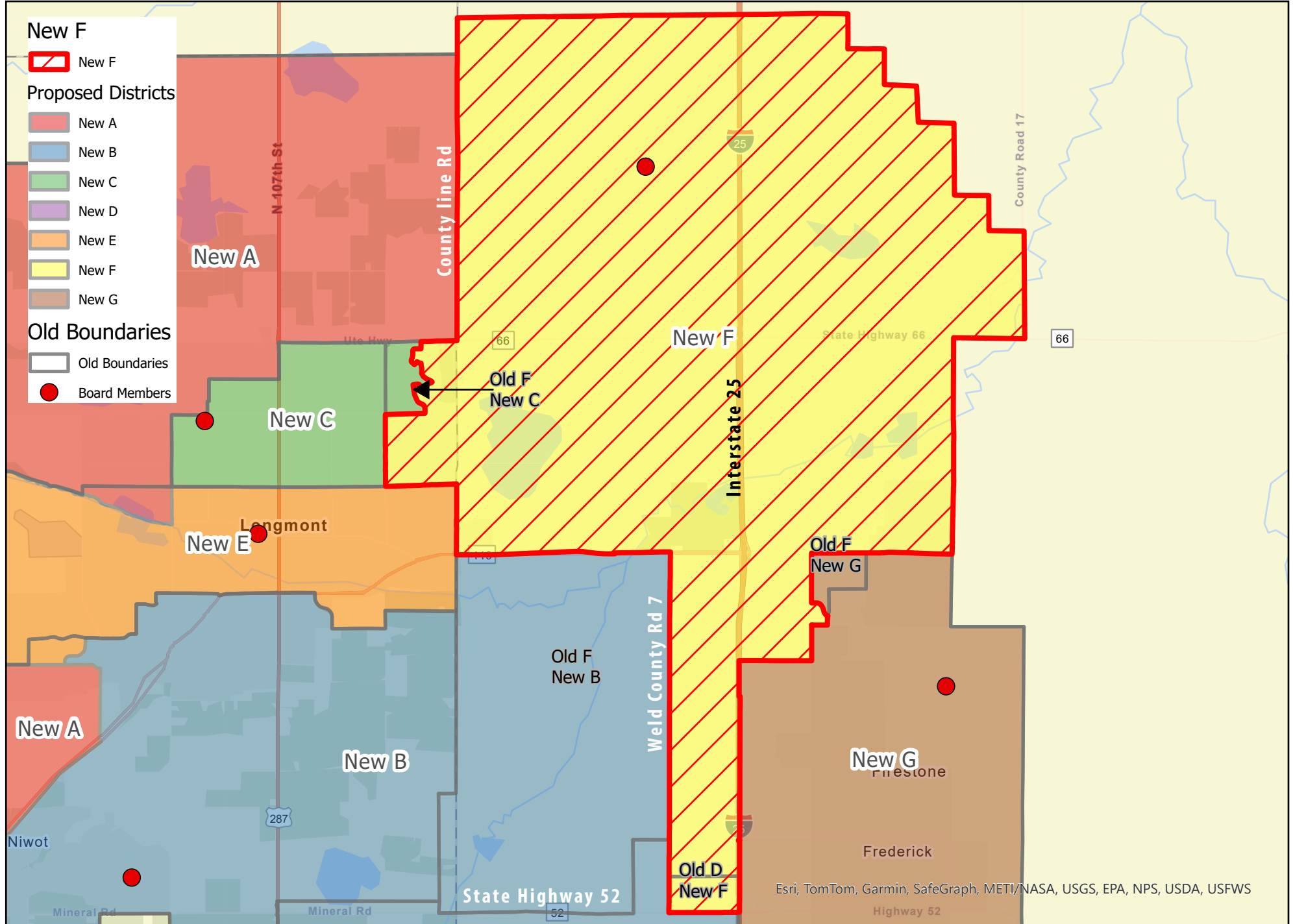


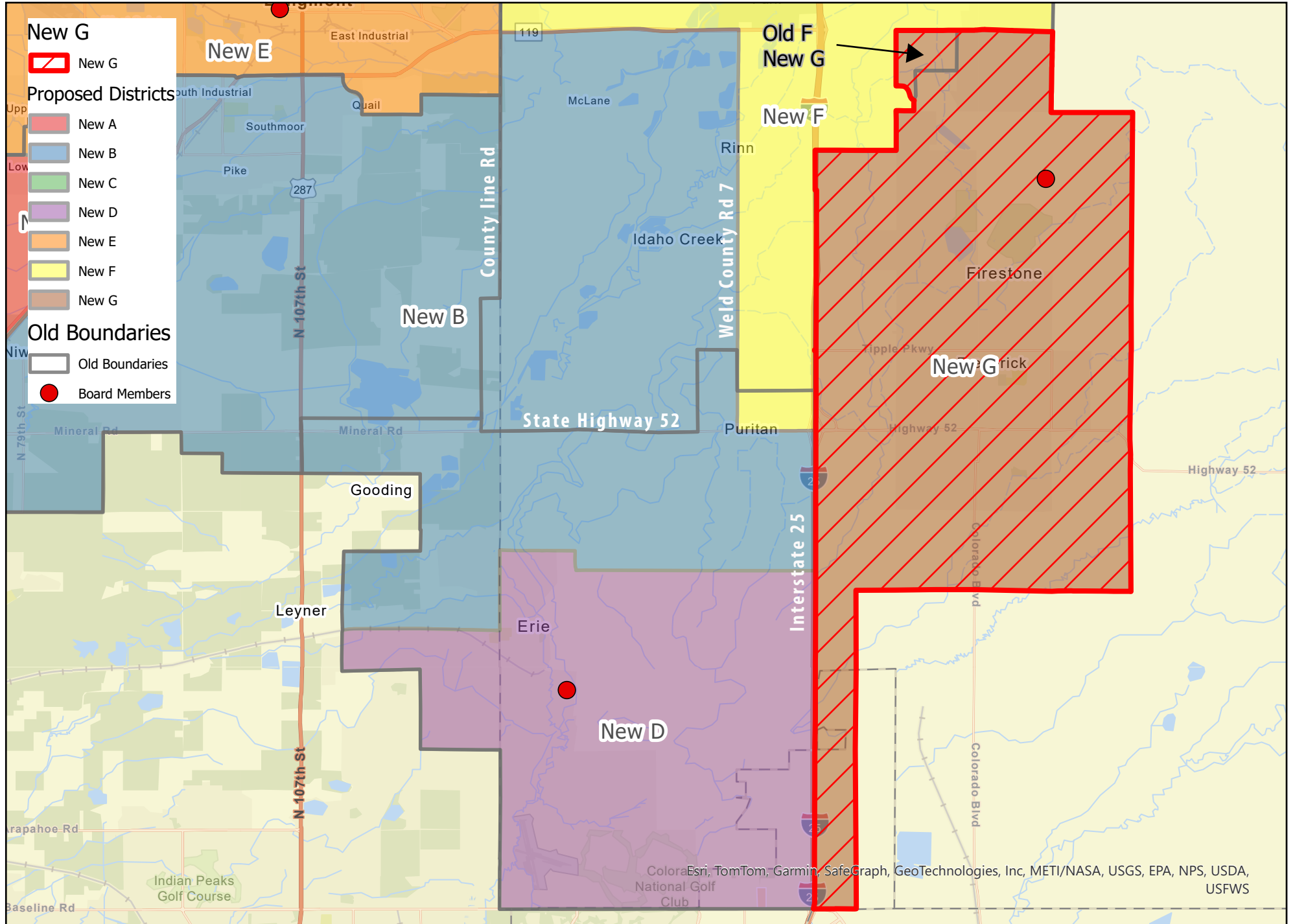






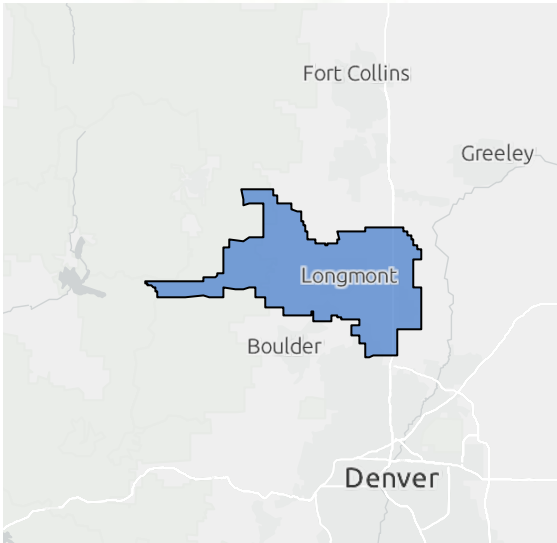






Population Data and Key Indicators

St. Vrain School District Boundary



POPULATION

207,465

Population

39.4

2024 Median Age

\$111,750

Median Household Income

\$91,380

Median Disposable Income

HOUSING

78,714

Total Households

2.62

Average Household Size

35.6%

% of Income for Mortgage

\$635,088

Median Home Value

EDUCATION

5%

No High School Diploma



18%
High School Graduate



26%
Some College



51%
Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

140

Wealth Index

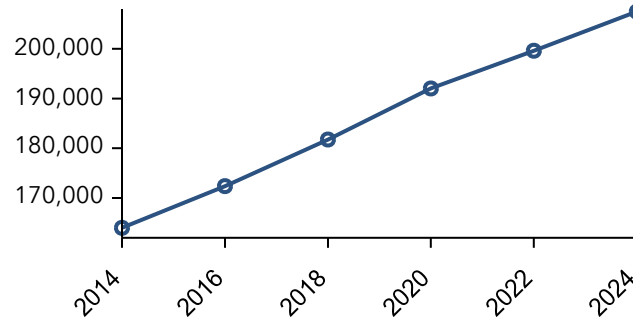
73

Housing Affordability

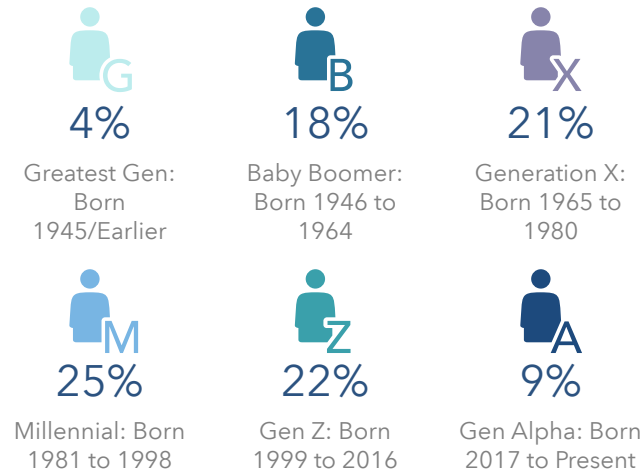
62

Diversity Index

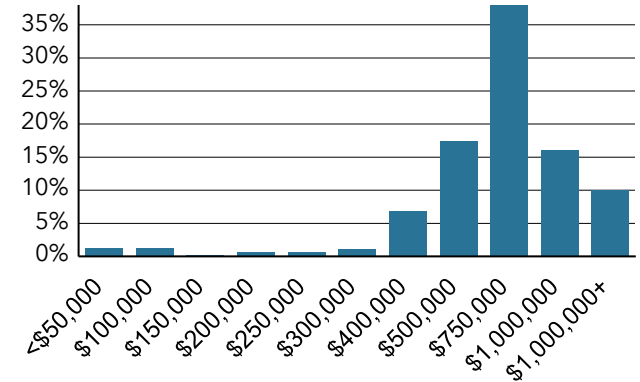
Historical Population



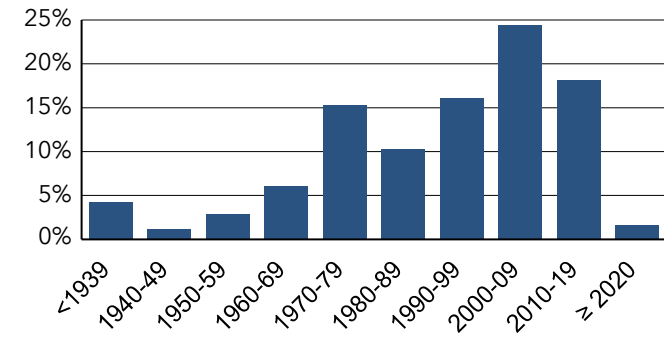
POPULATION BY GENERATION



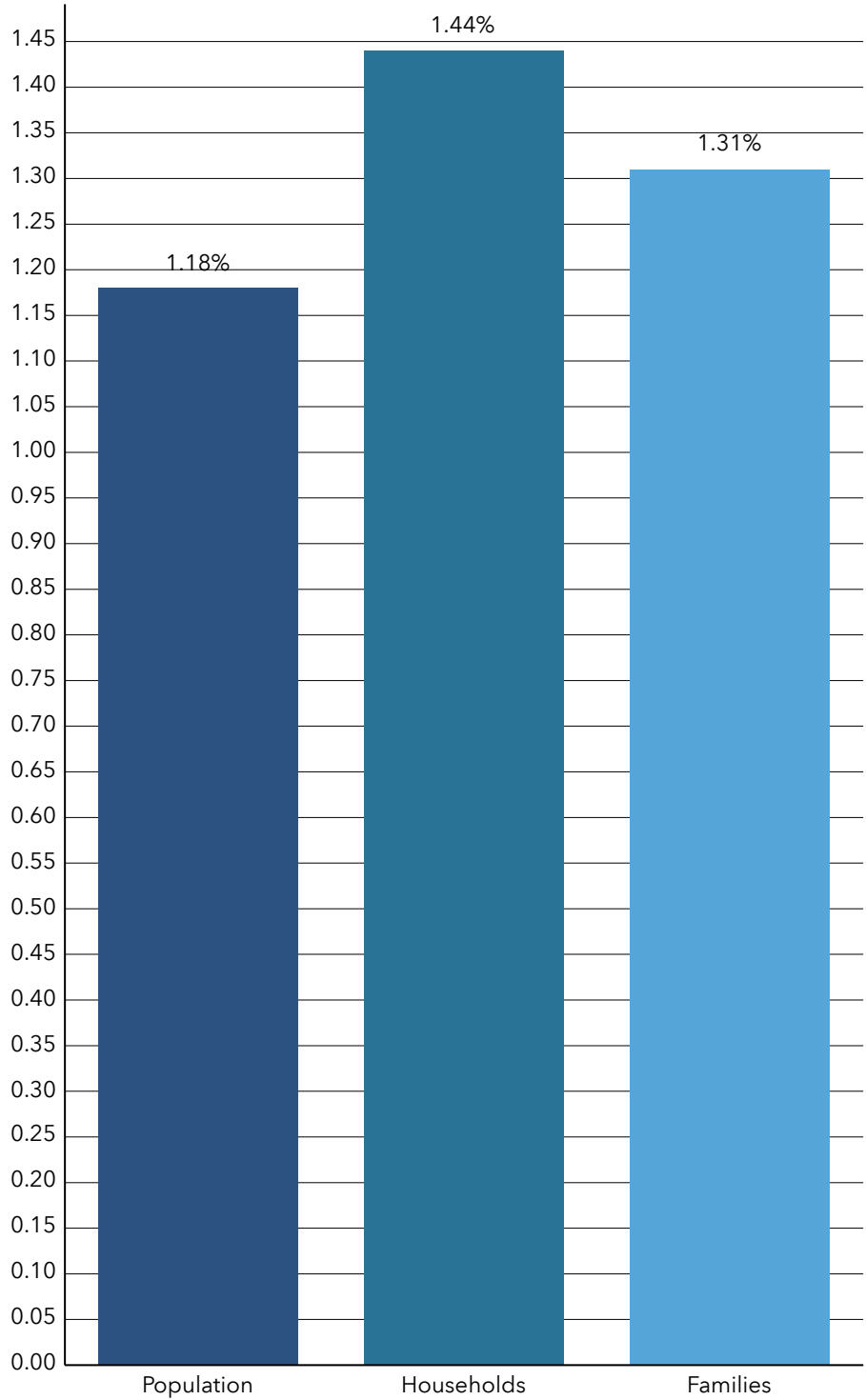
Home Value



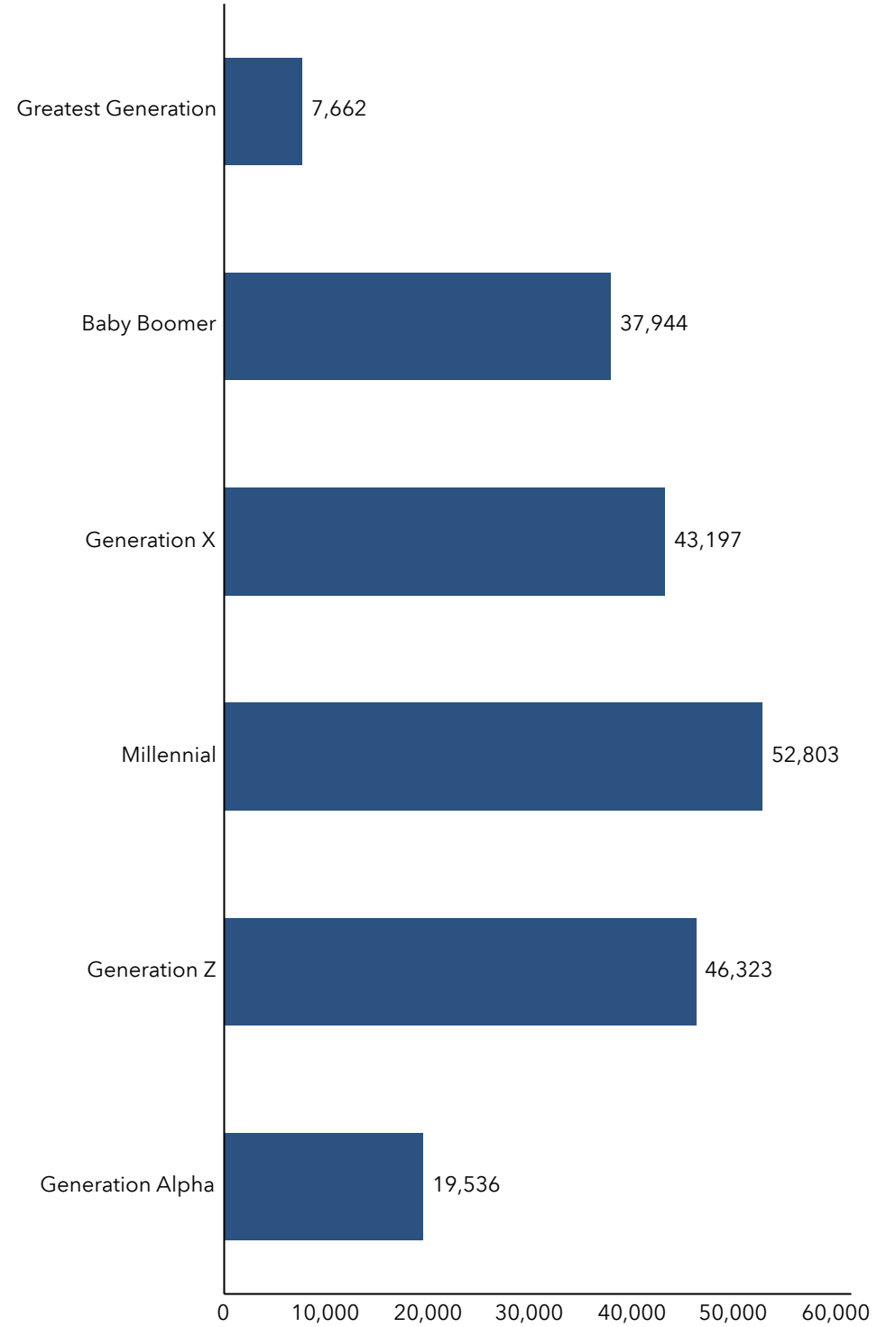
Housing: Year Built



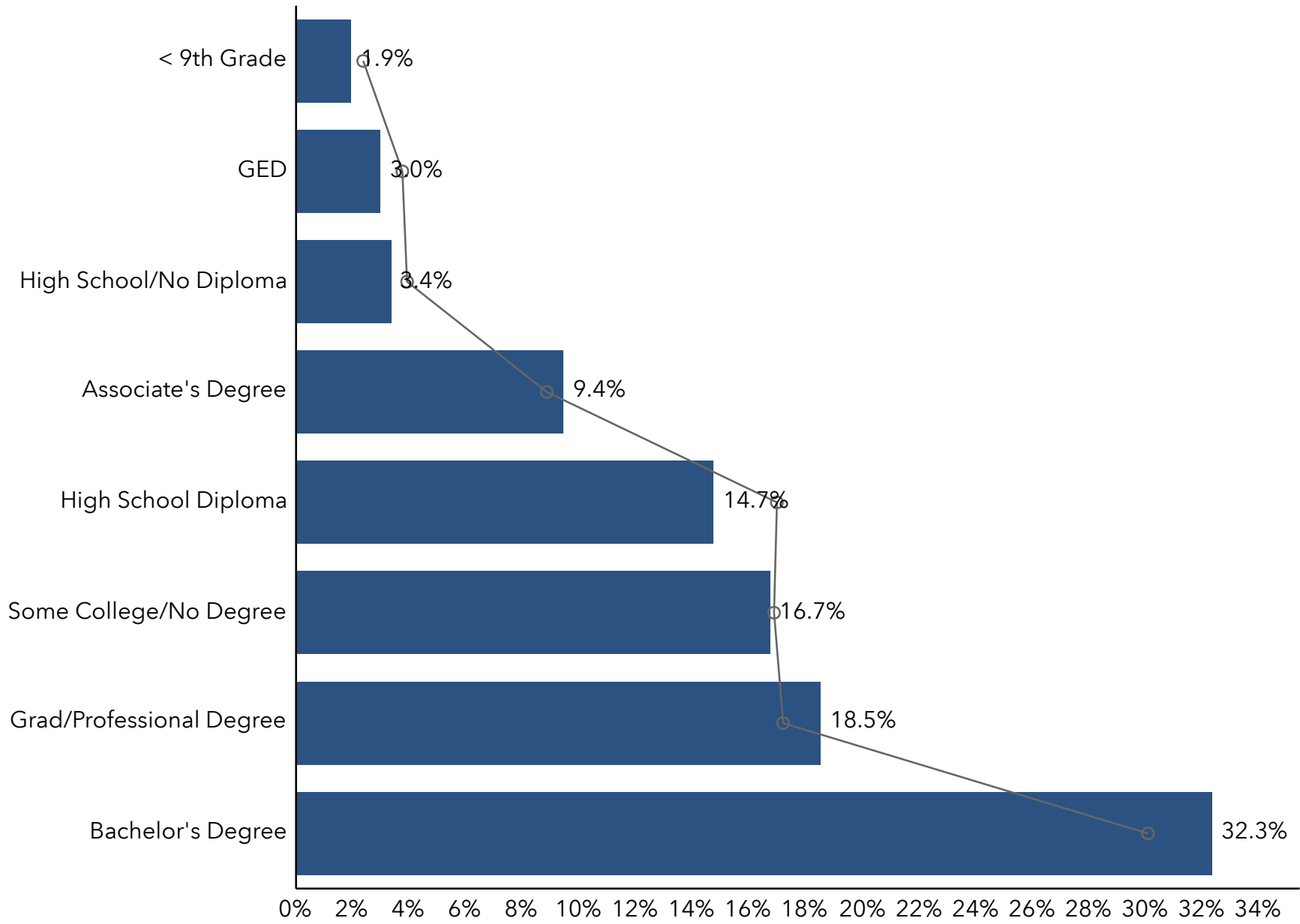
Forecasted Annual Growth Rate



2024 Population by Generation (Esri)



Educational Attainment (%)



Percent of adults 25+

Dots show comparison to

Colorado

WEALTH INDEX



Esri's Wealth Index is compiled from a number of indicators of affluence including average household income and average net worth. The concept of wealth is defined by more than just above-average household income. Wealth also includes the value of material possessions and resources. Esri captures both income and the accumulation of substantial wealth, or the abundance of possessions and resources in its identification of the wealthiest areas in the country.

The index represents the wealth of the area relative to the national level. Values exceeding 100 represent above-average wealth.

Source: This infographic contains data provided by Esri (2024, 2029), ACS (2018-2022).

HOUSING AFFORDABILITY INDEX



Housing Affordability Index (HAI) has a base of 100, representing an area where the median income is sufficient to qualify for a loan on a home valued at the median home price and not be cost-burdened. Values > 100 indicate increasing affordability. HAI is not applicable in primarily rental areas. HAI is not reported for areas containing 50 or fewer owner-occupied households

Source: This infographic contains data provided by Esri (2024, 2029), ACS (2018-2022).

DIVERSITY INDEX

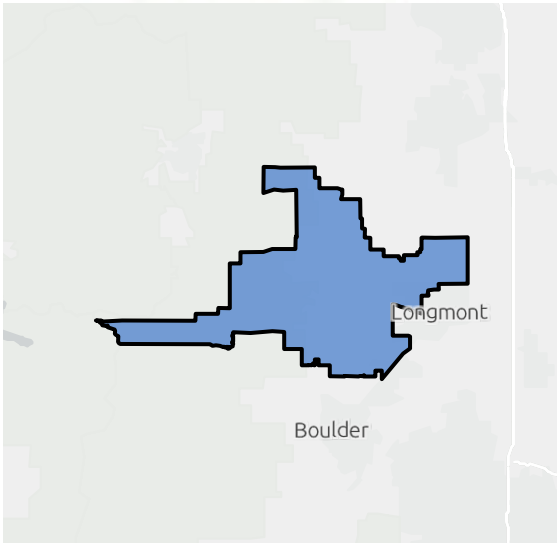


Diversity Index summarizes racial and ethnic diversity. The index shows the likelihood that two persons, chosen at random from the same area, belong to different race or ethnic groups. The index ranges from 0 (no diversity) to 100 (complete diversity). For example, if an area's entire population belongs to one race or ethnic group, then an area has zero diversity. An area's diversity index increases to 100 when the population is evenly divided into two or more race/ethnic groups.

Source: This infographic contains data provided by Esri (2024, 2029), ACS (2018-2022).

Population Data and Key Indicators

Director District - A



POPULATION

29,753

Population

45.9

2024 Median Age

\$115,741

Median Household Income

\$96,188

Median Disposable Income

HOUSING

12,349

Total Households

2.39

Average Household Size

41.0%

% of Income for Mortgage

\$758,728

Median Home Value

EDUCATION

4%

No High School Diploma



16%
High School Graduate



23%
Some College



56%
Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

170

Wealth Index

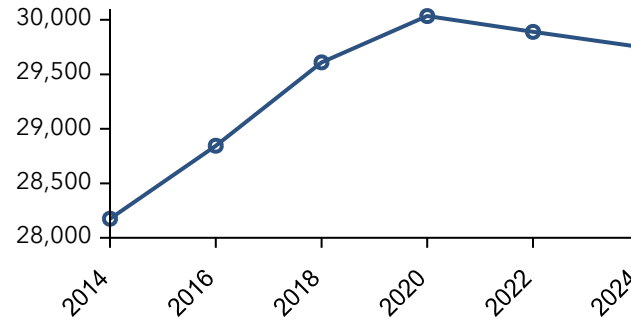
63

Housing Affordability

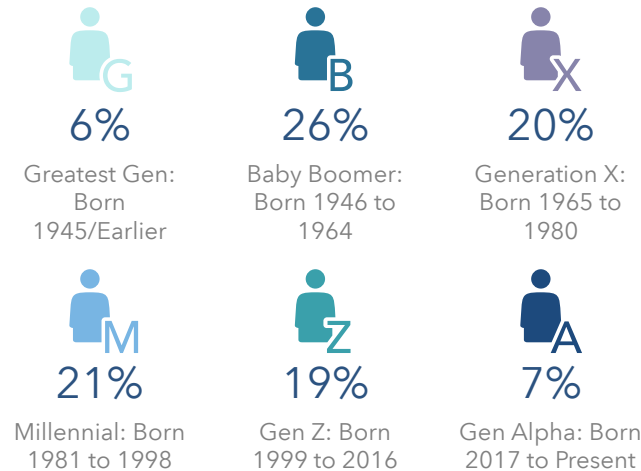
50

Diversity Index

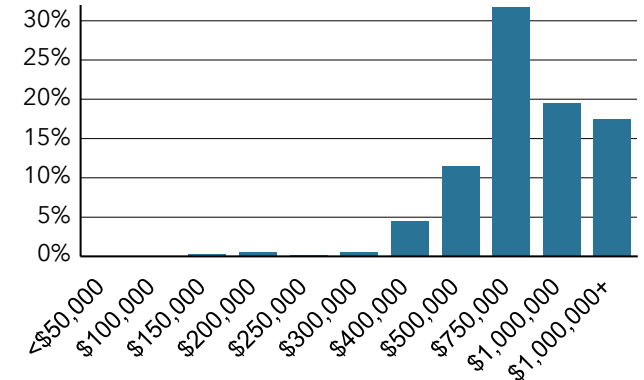
Historical Population



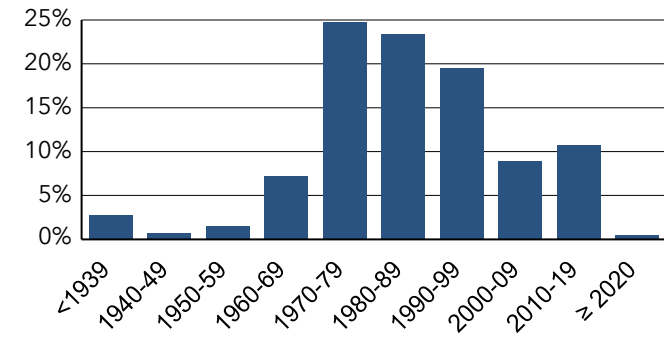
POPULATION BY GENERATION



Home Value

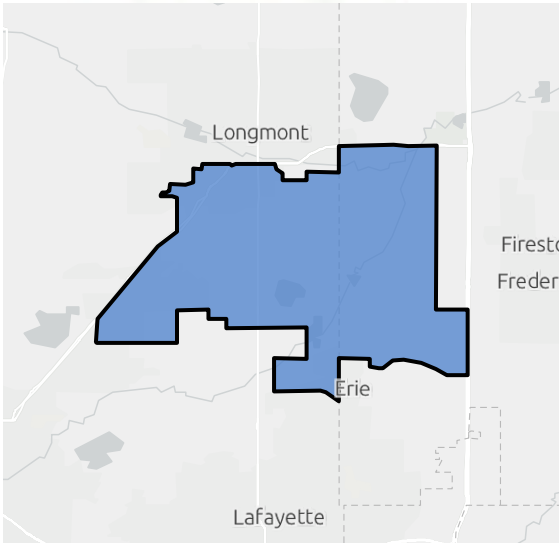


Housing: Year Built



Population Data and Key Indicators

Director District - B



POPULATION

29,199

Population

40.3

2024 Median Age

\$128,023

Median Household Income

\$104,334

Median Disposable Income

HOUSING

11,245

Total Households

2.56

Average Household Size

36.5%

% of Income for Mortgage

\$747,368

Median Home Value

EDUCATION

4%

No High School Diploma



21%

Some College



12%

High School Graduate



62%

Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

170

Wealth Index

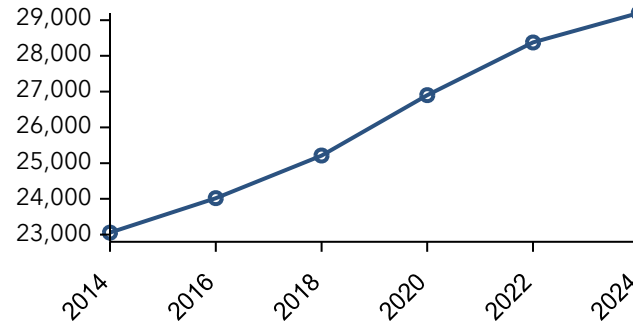
71

Housing Affordability

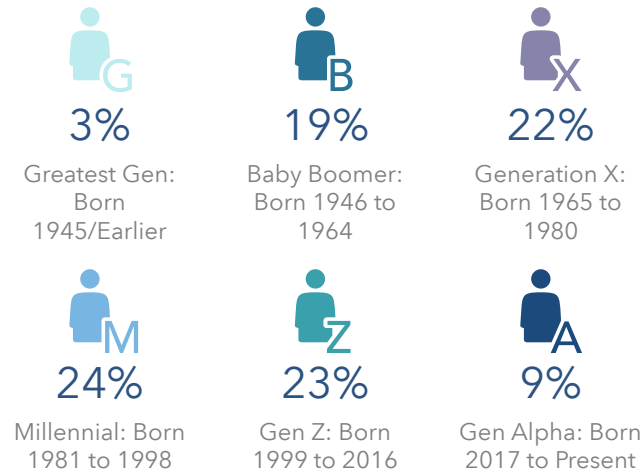
60

Diversity Index

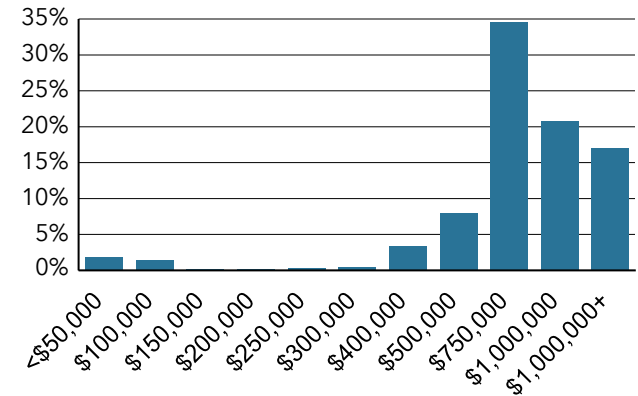
Historical Population



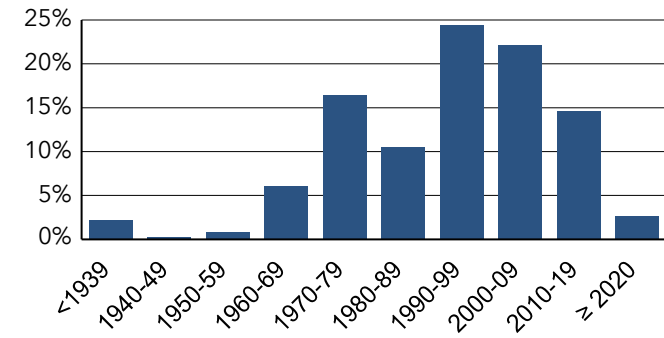
POPULATION BY GENERATION



Home Value

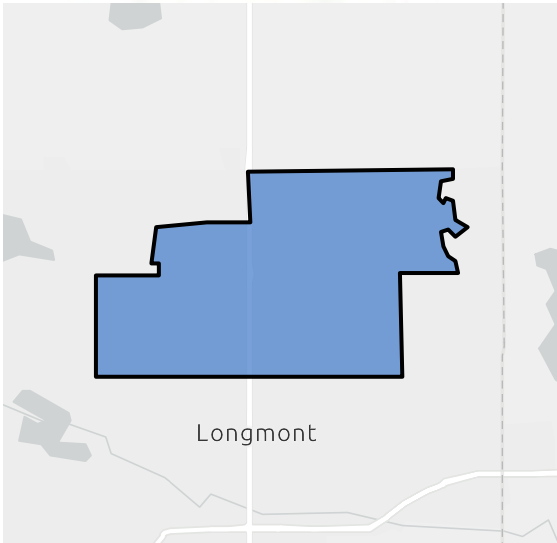


Housing: Year Built



Population Data and Key Indicators

Director District - C



Longmont

POPULATION

29,838

Population

39.8

2024 Median Age

\$85,973

Median Household Income

\$67,396

Median Disposable Income

HOUSING

11,989

Total Households

2.47

Average Household Size

36.1%

% of Income for Mortgage

\$496,399

Median Home Value

EDUCATION

8%

No High School Diploma



23%

High School Graduate



28%

Some College



41%

Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

90

Wealth Index

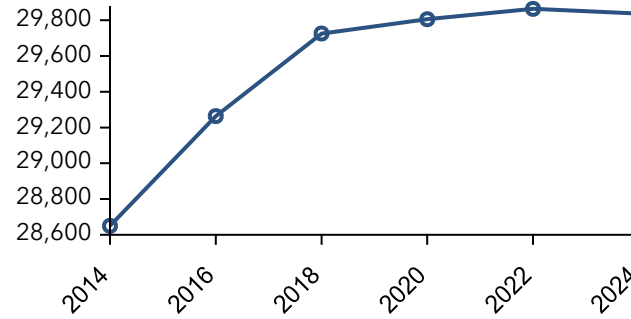
72

Housing Affordability

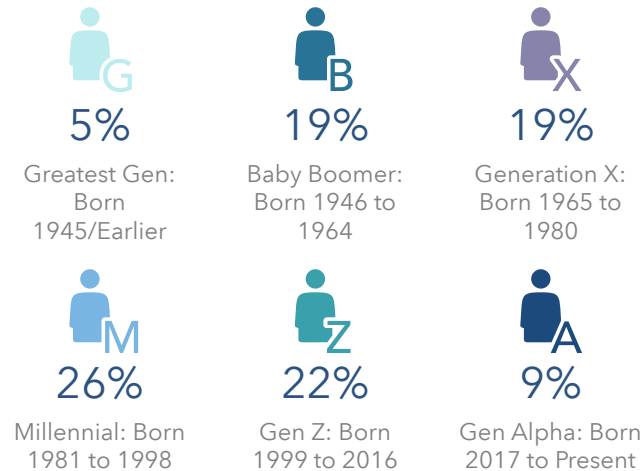
73

Diversity Index

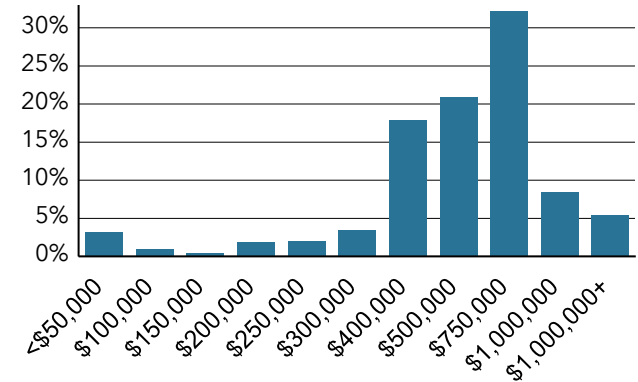
Historical Population



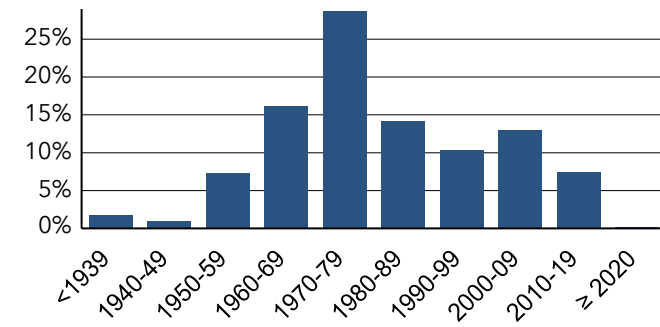
POPULATION BY GENERATION



Home Value

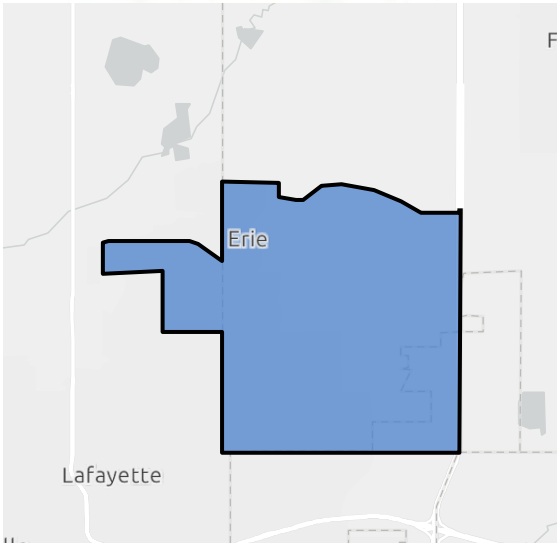


Housing: Year Built



Population Data and Key Indicators

Director District - D



POPULATION

29,722

Population

38.0

2024 Median Age

\$165,315

Median Household Income

\$123,273

Median Disposable Income

HOUSING

10,207

Total Households

2.91

Average Household Size

25.5%

% of Income for Mortgage

\$672,482

Median Home Value

EDUCATION

2%

No High School Diploma



11%

High School Graduate



23%

Some College



64%

Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

187

Wealth Index

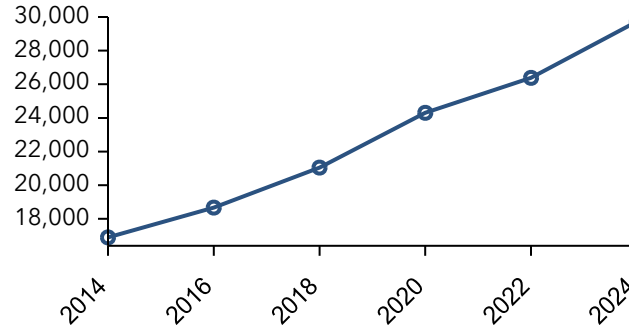
101

Housing Affordability

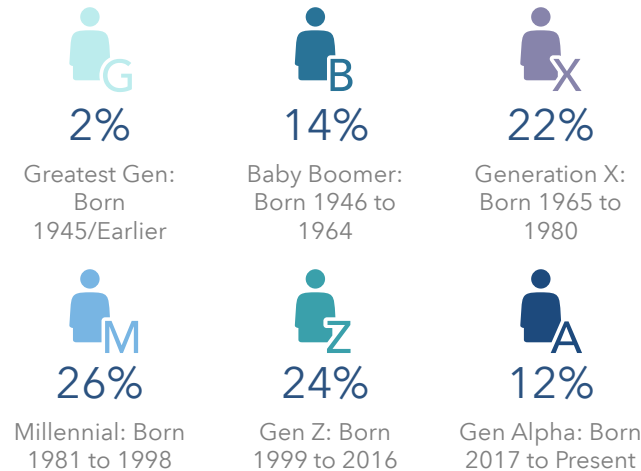
52

Diversity Index

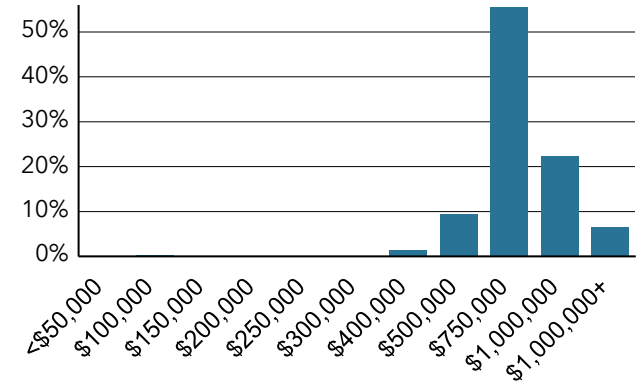
Historical Population



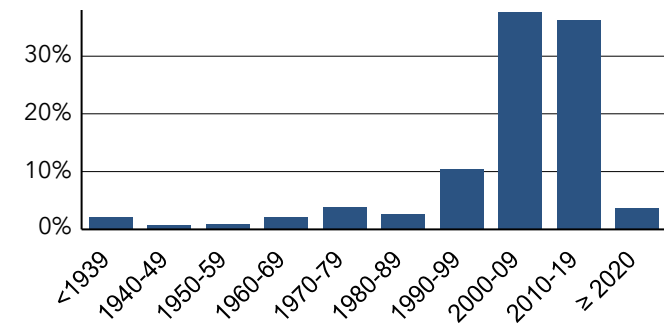
POPULATION BY GENERATION



Home Value

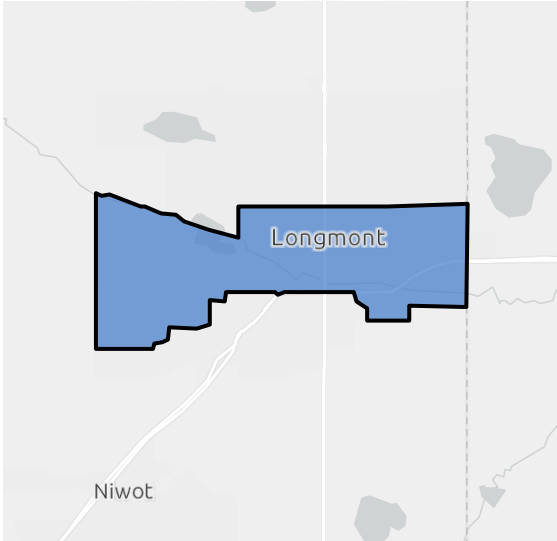


Housing: Year Built



Population Data and Key Indicators

Director District - E



POPULATION

29,550

Population

38.7

2024 Median Age

\$89,507

Median Household Income

\$70,587

Median Disposable Income

HOUSING

12,246

Total Households

2.39

Average Household Size

46.9%

% of Income for Mortgage

\$670,465

Median Home Value

EDUCATION

4%

No High School Diploma



16%
High School Graduate



25%
Some College



55%
Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

102

Wealth Index

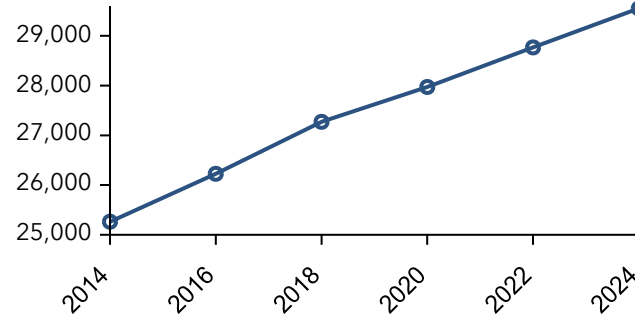
55

Housing Affordability

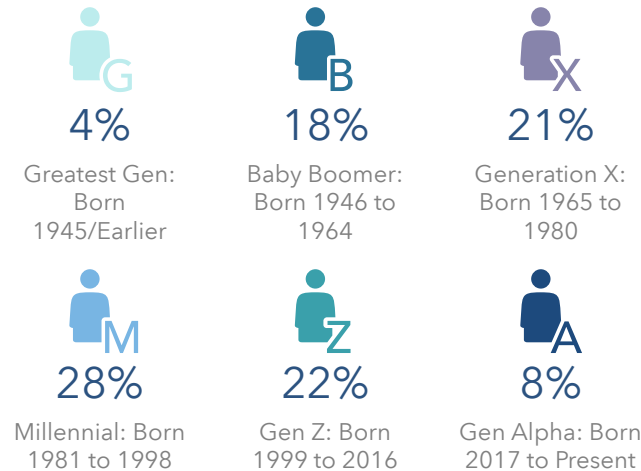
67

Diversity Index

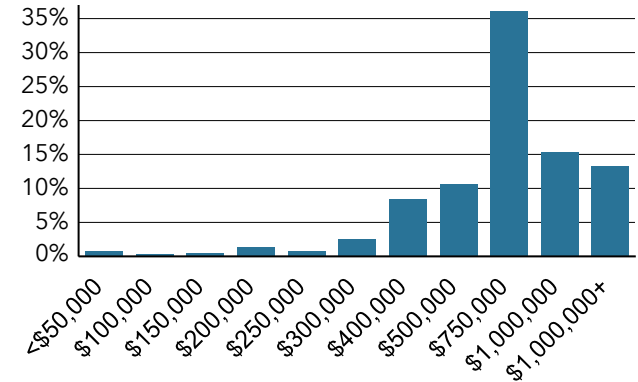
Historical Population



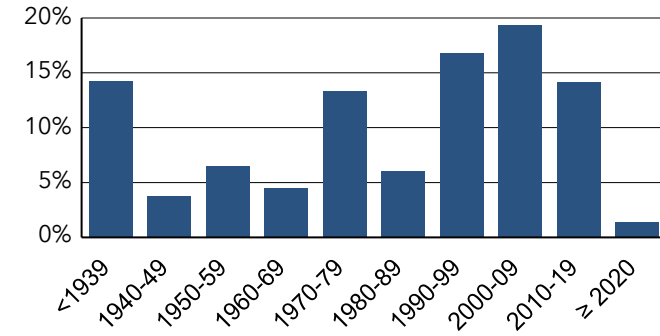
POPULATION BY GENERATION



Home Value

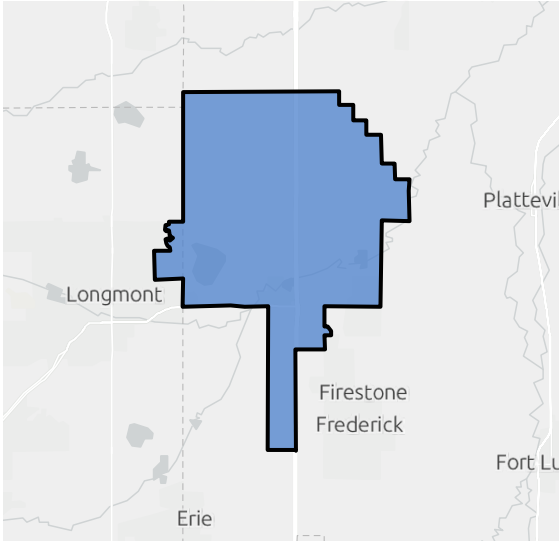


Housing: Year Built



Population Data and Key Indicators

Director District - F



POPULATION

29,746

Population

38.3

2024 Median Age

\$114,815

Median Household Income

\$94,333

Median Disposable Income

HOUSING

10,561

Total Households

2.81

Average Household Size

33.1%

% of Income for Mortgage

\$607,666

Median Home Value

EDUCATION

7%

No High School Diploma



30%

Some College



19%

High School Graduate



44%

Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

142

Wealth Index

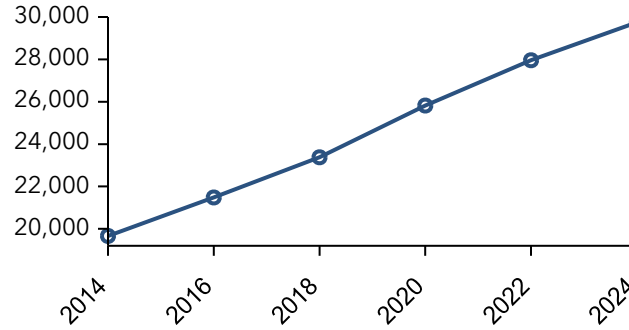
78

Housing Affordability

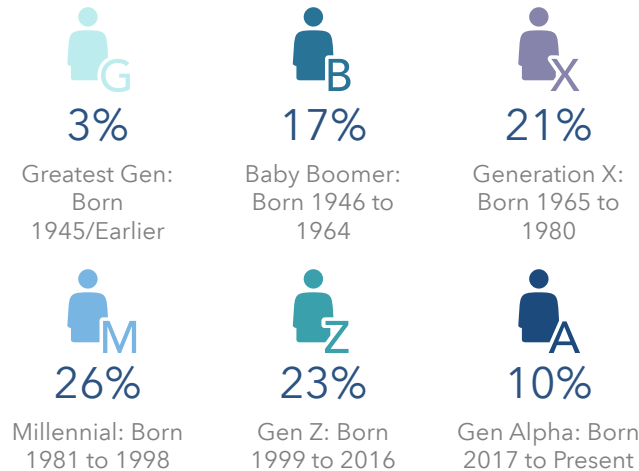
60

Diversity Index

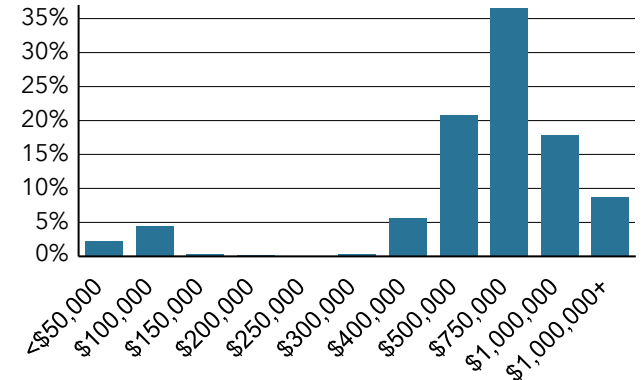
Historical Population



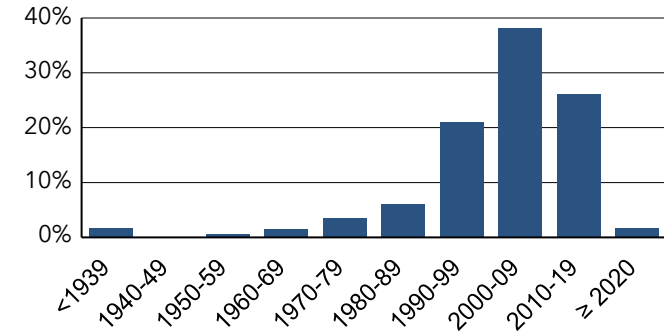
POPULATION BY GENERATION



Home Value

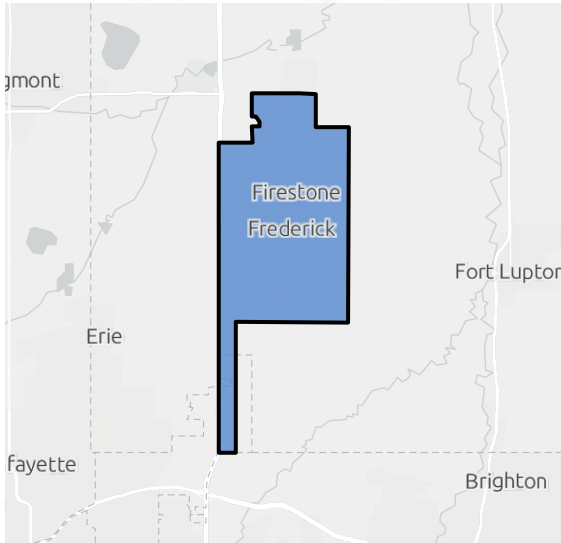


Housing: Year Built



Population Data and Key Indicators

Director District - G



POPULATION

29,657

Population

36.6

2024 Median Age

\$111,800

Median Household Income

\$91,280

Median Disposable Income

HOUSING

10,119

Total Households

2.93

Average Household Size

27.6%

% of Income for Mortgage

\$492,424

Median Home Value

EDUCATION

6%

No High School Diploma



33%

Some College



27%

High School Graduate



34%

Bachelor's/ Grad/ Prof Degree

REGIONAL INDEXES

129

Wealth Index

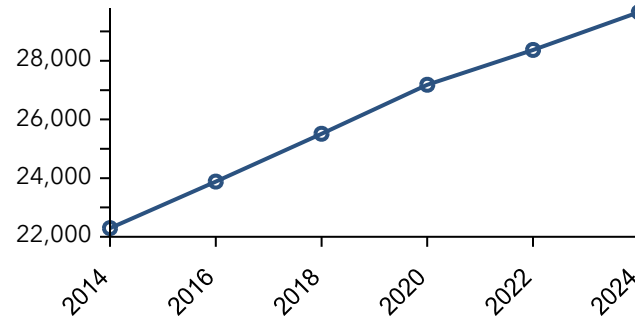
94

Housing Affordability

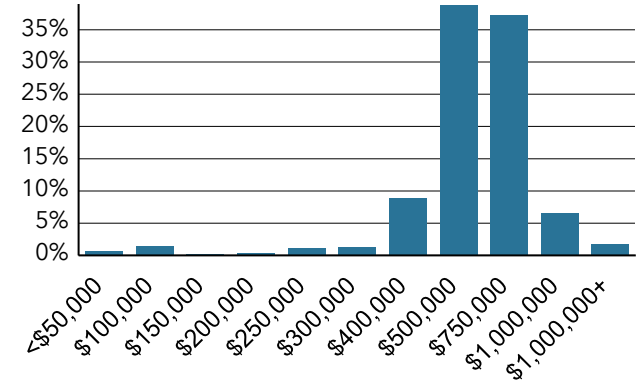
65

Diversity Index

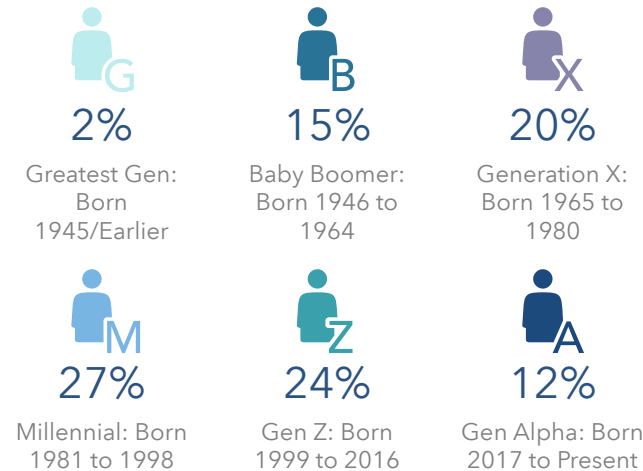
Historical Population



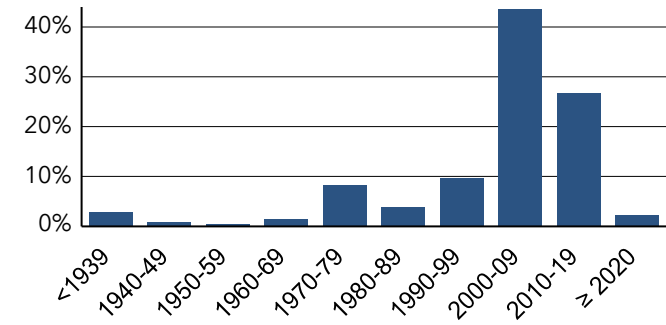
Home Value



POPULATION BY GENERATION



Housing: Year Built



Director District A

Jacqueline Weiss

(Lyons / Northwest Longmont)

1. Hygiene Elementary
2. Longmont Estates Elementary
3. Lyons Elementary
4. Sanborn Elementary
5. Westview Middle School
6. Lyons Middle / Senior

Director District B

Karen Ragland

(Niwot / Southeast Longmont)

1. Burlington Elementary
2. Grand View Elementary
3. Indian Peaks Elementary
4. Niwot Elementary
5. Sunset Middle School
6. Niwot High School
7. Flagstaff Academy
8. Career Elevation & Technology Center
9. Innovation Center
10. New Meridian High School

Director District C

Jim Berthold

(North Central Longmont)

1. Alpine Elementary
2. Mountain View Elementary
3. Northridge Elementary
4. Timberline PK-8
5. Longs Peak Middle School
6. Longmont High School
7. Skyline High School

Director District D

Meosha Brooks

(Erie Area)

1. Black Rock Elementary
2. Erie Elementary
3. Highlands Elementary
4. Red Hawk Elementary
5. Soaring Heights PK-8
6. Erie Middle School
7. Erie High School
8. Aspen Ridge Charter

Director District E

Jocelyn Gilligan

(Central Longmont)

1. Blue Mountain Elementary
2. Central Elementary
3. Columbine Elementary
4. Eagle Crest Elementary
5. Rocky Mountain Elementary
6. Altona Middle School
7. Silver Creek High School
8. St. Vrain Community Montessori
9. Twin Peaks Charter
10. Main Street School

Director District F

Sarah Hurianek

(Mead / East Longmont)

1. Fall River Elementary
2. Mead Elementary
3. Mead Middle School
4. Trail Ridge Middle School
5. Mead High School
6. Firestone Charter

Director District G

Geno Lechuga

(Frederick / Firestone / Dacono)

1. Centennial Elementary
2. Legacy Elementary
3. Prairie Ridge Elementary
4. Thunder Valley K-8
5. Coal Ridge Middle School
6. Frederick High School
7. Carbon Valley Charter
8. Spark! Discovery Preschool

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment to Construction Manager/General Contractor (CM/GC) Contract for New High School #9/New CETC Center #2 Strategic Priority - Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve the Amendment to the contract with FCI Constructors, Inc. for New High School #9/New CETC Center #2, for a maximum amount of \$220,000,000 and an initial contract award of \$3,754,827. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

The scope of the project will include construction services for storm piping and realignment of existing ditch, over-excavation and infill of existing ditch and temporary construction services for the New High School #9 project.

The CM/GC review committee reviewed responses to RFQ 2017-027. FCI Constructors, Inc. was selected as the most qualified for this project based on their interview performance, and their experience in the K-12 industry with similar projects.

The budget for this project has been established at \$220,000,000, as part of 2024 Bond funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Consultant Fee Adjustment to Ground Engineering's Contract for High School #9 Project
Strategic Priority - Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve Consultant Fee Adjustment #3 for \$418,625 to the contract with Ground Engineering for High School #9 for a total contract amount of \$466,125. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

This Consultant Fee Adjustment includes Third Party Inspections, Special Inspections and Material Testing for the New High School #9 Project.

The budget for Third Party Testing and Inspection Services has been established at \$500,000 as part of the 2024 Bond program. This item is being brought forth to comply with Board policy FEH stating any items over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 3,500.00
Previous change orders (b)	\$ 44,000.00
Current change order (c)	\$ 418,625.00
Total changes (previous + current) (d)	\$ 462,625.00
New contract amount (e)	\$ 466,125.00

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Town of Firestone Right-of-Way Use Agreement for Fiber Networks
Strategic Priority – Cutting-Edge Technology and Innovation

RECOMMENDATION

That the Board of Education approve the Town of Firestone Right-of-Way Use Agreement for Fiber Networks. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents in accordance with Board of Education Policy.

BACKGROUND

The Right-of-Way Agreement is necessary to run NextLight Fiber to the backup data center at Mead High School as a part the District Technology Service Network Resiliency Plan.

TOWN OF FIRESTONE

NON-EXCLUSIVE MASTER RIGHT-OF-WAY USE AGREEMENT FOR FIBER NETWORKS

This MASTER RIGHT-OF-WAY USE AGREEMENT (“Use Agreement”) is dated as of the ____ day of _____, 2024 (the ‘Effective Date”), and entered into by and between the **TOWN OF FIRESTONE**, a Colorado municipal corporation with an address of 9950 Park Avenue, Firestone, Colorado 80504 (the “Town”), and St Vrain Valley School District RE-1J, a Colorado political subdivision (the “District” or “Company”).

RECITALS

A. The Town is the owner of a property interest (“Property”) for public right-of-way (“R.O.W.”) and desires to protect and preserve the R.O.W. The Town further maintains police power authority to regulate access to and use the R.O.W. in a manner that protects the public health, safety and welfare, consistent with Applicable Law.

B. District will own, maintain, operate and control, and as of the Effective Date, is in the process of building out, a fiber-based telecommunications Network or Networks intended to supply fiberoptic internet to the District’s school facilities. The District Network is not being operated as a public utility that would require a certificate of authority from the Federal Communications Commission or satisfaction of registration requirements under applicable federal and state law.

C. For purpose of operating the network, the Company desires the Town’s permission to locate, place, attach, install, operate, control, maintain and repair Equipment in the Public Right-of-Way (as defined in § 1.6 below) in the locations detailed in Supplemental Sites Licenses as shown on **Exhibit B**.

D. The Town desires to grant to Company a non-exclusive (“License”) for the above-stated purpose, upon the terms and conditions contained below, and in accordance with Applicable Law.

AGREEMENT

Now, therefore, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree to the following covenants, terms, and conditions:

I. DEFINITIONS.

The following definitions shall apply generally to the provisions of this Use Agreement.

“Applicable Laws” means all statutes, constitutions, ordinances, resolutions, regulations, judicial decisions, rules, tariffs, administrative orders, certificates, orders, or other requirements of the Town or other governmental agency having joint or several jurisdiction over the parties to this Agreement.

“Claims” means (1) losses, liabilities, and expense of any sort, including attorneys’ fees; (2) fines and penalties; (3) environmental costs, including, but not limited to, investigation, removal, remedial, and restoration costs, and consultant and other fees and expenses; and (4) any and all other costs or expenses.

“Equipment” means electronics equipment, transmission equipment, shelters, coaxial cables, mounts, generators, containment structures, hangers, pull boxes, conduit, pedestals, brackets, fiber optic cable and other accessories and component equipment.

“Hazardous Substance” means any substance, chemical or waste that is identified as hazardous or toxic in any applicable federal, state or local law or regulation, including but not limited to petroleum products and asbestos.

“Installation Date” shall mean the date that the first Equipment is installed by the Company pursuant to this Use Agreement.

“Network” or collectively “Networks” means one or more of the neutral-host, communication or telecommunication systems operated by the District to serve its school facilities within the Town .

“Public Right-of-Way” or “Right of Way” means the space in, upon, above, along, across, and below the public streets, roads, highways, lanes, courts, ways, alleys, boulevards, sidewalks and bicycle lanes, including all public rights-of-way, utility easements and public service easements as the same now or may hereafter exist, that are under the jurisdiction of the Town. This term shall not include Town parkland, open space, trails, state or federal rights of way, or any property owned by any person or entity other than the Town, except as provided by applicable Laws or pursuant to an agreement between the Town and any such person or entity.

“Services” means the telecommunications services provided through the Network by the Company to its school facilities within the Town.

“Town” means the Town of Firestone, a Colorado statutory municipality.

II. TERM

A. This Use Agreement shall be effective as of the Effective Date and shall extend for a term of ten (10) years commencing on the Installation Date, unless it is earlier terminated by either party in accordance with the provisions herein. Provided, however,

that if the Company's Network is not operational and providing Services to the District within two (2) years of the effective date of this Use Agreement, this Use Agreement may be terminated by the Town, in its sole discretion, upon thirty (30) days written notice. Upon expiration of the initial term, this Use Agreement may be extended for an additional agreed upon period of time upon the mutual execution by the Parties of a written amendment to this Use Agreement.

III. SCOPE OF AGREEMENT

A. All rights expressly granted to the Company under this Agreement, which shall be exercised at the Company's sole cost and expense, shall be subject to the Town's lawful exercise of its police powers and the prior and continuing right of the Town under applicable Laws to use any and all parts of the Public Right-of-Way exclusively or concurrently with any other person or entity and shall be further subject to all deeds, easements, dedications, conditions, covenants, restrictions, leases, licenses, permits, franchises, encumbrances, and claims of title of record which may affect the Public Right-of-Way. Nothing in this Agreement shall be deemed to grant convey, create, or vest in the Company a real property interest in land, including any fee, leasehold interest, or easement. Any work performed pursuant to the rights granted under this Agreement shall be subject to the reasonable prior review and approval of the Town and shall conform with applicable laws and regulations. Nothing in this Agreement shall be deemed to grant a franchise, nor permit the Town to collect a franchise fee. This Agreement does not grant a Franchise or other right to utilize the Public Right-of-Way to construct a cable system, provide cable or other video programming services, construct a wireless communications facility, or provide wireless communications services.

B. Applicability of Town Review Process and Requirements. Nothing in this Agreement shall waive or modify the Company's obligation to comply with the Town's applicable review procedures and requirements set forth in Applicable Laws, in the placement of the Company's Equipment.

C. No Interference. In the performance and exercise of its rights and obligations under this Agreement, Company shall not interfere in any manner with the current or future existence and operation of all public and private rights of way (except in the case where the Company's rights are prior or superior to such private right of way), sanitary sewers, water mains, storm drains, gas mains, poles, aerial and underground electrical and telephone wires, cable television, and other communications, utility, or municipal property, without the express written approval of the owner or owners of the affected property or properties, except as permitted by applicable Laws or this Agreement.

D. Compliance with Laws. The Company shall comply with all applicable Laws in the exercise and performance of its rights and obligations under this Agreement.

E. Utility Notification Center. Prior to undertaking any work pursuant to this Agreement, the Company shall take all actions necessary to become a tier 1 member of

the Utility Notification Center of Colorado, and comply with and adhere to local procedures, customs and practices relating to the one call locator service program established in C.R.S. Section 9-1.5-101, et seq., as such may be amended from time to time.

IV. CONSTRUCTION

A. Supplemental Site License. The Company intends to install its Network and Equipment at the locations set forth on the plan and profile approved by the Town and submitted as a request for supplemental site license. The Company shall be required to obtain a supplemental site license for each Equipment location by submitting all information required by **Exhibit A** prior to beginning construction. The Town will authorize the Company to commence construction with the grant of a supplemental site license and the provision of all necessary permits. Granted supplemental site licenses will be attached to this document as part of **Exhibit B**. The Company shall comply with all applicable federal, State, and Town technical specifications and requirements and all applicable State and local codes related to the construction, installation, operation, maintenance, and control of the Company's Equipment installed in the Public Rights of-Way in the Town.

B. Obtaining Required Permits. If the attachment, installation, operation, maintenance, or location of the Equipment in the Public Right-of-Way shall require any permits, the Company shall, if required under Applicable Laws, apply for the appropriate permits and pay any standard and customary permit fees. The Town shall respond to the Company's requests for permits in the ordinary course of its business and shall otherwise cooperate with the Company in facilitating the deployment of the Network in the Public Right of-Way in a reasonable and timely manner. As a condition of obtaining any permit that involves digging or other excavation in the Public Right-of-Way, the Company shall physically identify the horizontal and vertical locations of any other existing underground utility or other facilities in the Public Right-of-Way in the proximity of the proposed work area and illustrate such locations on plan and profile drawings also illustrating the proposed Equipment in accordance with **Exhibit A**. Such drawings shall be provided to the Town with each request for a supplemental site license. Construction shall not begin until written confirmation of grant of a supplemental site license by the Town and the acquisition of all necessary permits.

C. Blasting. Licensee shall not do or permit to be done any blasting above, underneath, or near the Property without first having received written permission from Licensor. Any blasting shall be done in the presence of a representative of Licensor and in accordance with directions such representative may give for the protection or safety facilities in the area.

D. Location of Licensed Facilities. All Licensed Facilities shall be placed a minimum of: (i) ten (10) feet, measured horizontally, from existing and known planned storm sewer, sanitary sewer, and potable and non-potable water lines; and eighteen (18)

inches, measured vertically, above or below, existing and known planned storm sewer, sanitary sewer, and potable and non-potable water lines and wherever possible at perpendicular crossings.

V. RELOCATION AND DISPLACEMENT OF EQUIPMENT

A. Relocation and Displacement of Equipment. The Company understands and acknowledges that Town may require the Company to relocate one or more of its Equipment installations. The Company shall at Town's direction relocate such Equipment at the Company's sole cost and expense not later than one hundred and twenty (120) days after receiving written notice that the Town reasonably determines that the relocation is needed for any of the following purposes: (a) if required for the construction, completion, repair, relocation, or maintenance of a Town facility or Public Right-of-Way; (b) because the Equipment is interfering with or adversely affecting proper operation of street lights, traffic signals, governmental communications networks or other Town property; or (c) to protect or preserve the public health or safety. In any such case, Town shall use its best efforts (but shall not be required to incur financial costs) to afford the Company a reasonably equivalent alternate location. If the Company shall fail to relocate any Equipment as requested by the Town within one hundred and twenty (120) days after the above-referenced notice in accordance with the foregoing provision, Town shall be entitled to relocate the Equipment at the Company's sole cost and expense, without further notice to the company. To the extent, the Town has actual knowledge thereof, the Town will attempt promptly to inform the Company of the displacement or removal of any pole on which any Equipment is located.

B. Abandonment. If Company abandons the use of Equipment for a period of six (6) or more consecutive months, the Equipment shall be removed at the expense of Company. In the event Company is unable or refuses to remove such Equipment when requested by the Town, the Town may authorize removal and Company shall be responsible for all costs incurred for such removal.

C. Damage and Restoration. Unless otherwise provided by Applicable Laws, whenever the removal or relocation of Equipment is required or permitted under this Agreement, and such removal or relocation causes the Public Right-of-Way to be damaged, or whenever Company, in connection with any of its operations, causes damage to the R.O.W. or any other Town property, the Company, at its sole cost and expense, and within thirty (30) days after such damage occurs, repair the damage and return the Public Right-of-Way in which the Equipment is located to a safe and satisfactory condition in accordance with Applicable Laws. If the damage is determined by the Town to be impacting the public health and safety, the Town may perform or cause to be performed such reasonable necessary repairs on behalf of the Company and to charge the Company for the proposed costs to be incurred or the actual costs incurred by the Town at the Town's standard rates. If the Company does not repair the damage as described herein, then the Town shall have the option, upon fifteen (15) days' prior written notice to the Company, to perform or cause to be performed such reasonable and

necessary work on behalf of the Company and to charge the Company for the proposed costs to be incurred or the actual costs incurred by the Town at the Town's standard rates. Upon the receipt of a demand for payment by the Town, the Company shall promptly reimburse the Town for such costs. In the case of fire, disaster or other emergency, the Town may remove or disconnect the Company's Equipment located in the Public Right-of-Way or on any other property of the Town. To the extent feasible as a result of any emergency, the Town shall provide reasonable notice to the Company prior to taking such action and, if the situation safely permits, shall provide the Company with the opportunity to perform such action within twenty-four (24) hours unless, in the Town's reasonable discretion, the imminent threat to public health safety or welfare makes such notice impractical.

VI. OTHER UTILITIES

A. The Company agrees and understands that the Town has permitted or allowed natural gas, storage, transmission, distribution, or related facilities on the Property, and that the Company has been fully advised by the Town that such natural gas facilities may now transport and may continue to transport natural gas at significant pressures. The Company shall advise all of its employees, agents, contractors, and other persons who enter upon the Property the existence and nature of such natural gas facilities and the potential danger and risk involved.

B. The Company agrees and understands that any natural gas facilities, if located on the Property, may be subject to cathodic by rectifier and related anode beds, and that the Town shall not be liable for stray current or interfering signals induced in the licensed facility as a result of the operating of the cathodic protection system.

C. The Company agrees and understand that if the Town has permitted and allowed to be constructed electric transmission, distribution, or related facilities on the Property, that the Company has been fully advised by the Town that such electric facilities may now transmit and may continue to transmit electric current at significant voltages, and that the conductors on electric lines may not be insulated. The Company shall advise all of its employees, agents, contractors, and other persons who enter upon the Property of the existence and nature of such electric facilities and the potential danger and risk involved.

VII. HAZARDSOUS SUBSTANCES

A. The Company agrees that the Company, its contractors, subcontractors and agents, will not use, generate, store, produce, transport or dispose any Hazardous Substance on, under, about or within the area of the Property or the R.O.W. in which it is located in violation of any Applicable Laws. Except to the extent of the negligence or intentional misconduct of the Town, the Company will pay, indemnify, defend and hold the Town harmless against and to the extent of any loss or liability incurred by reason of any Hazardous Substance produced, disposed of, or used by the Company pursuant to

this Agreement. The Company will ensure that any on-site or off-site storage, treatment, transportation, disposal or other handling of any Hazardous Substance will be performed by persons who are properly trained, authorized, licensed and otherwise permitted to perform those services. The Parties recognize that the Company is only using a small portion of the R.O.W. and that the Company shall not be responsible for any environmental condition or issue except to the extent resulting from the Company's, its agents' or contractors' specific activities and responsibilities under this Agreement.

VIII. WAIVER

A. Deleted.

B. Waiver of Claims. The Company waives any and all Claims, demands, causes of action, and rights it may assert against the Town on account of any loss, damage, or injury to any Equipment or any loss or degradation of the Services as a result of any event or occurrence which is beyond the reasonable control of the Town.

C. Limitation of Town's Liability. To the extent permitted by law, the Town shall be liable only for the cost of repair to damaged Equipment arising from the gross negligence or willful misconduct of Town, its employees, agents, or contractors and shall in no event be liable for indirect or consequential damages. The Town does not waive any of the protections, immunities or limitations afforded it by the Colorado Governmental Immunity Act (C.R.S. §§ 24-10-101 et. seq,) as same may be amended from time to time.

D. Limitation of Company's Liability. In no event shall the Company be liable to the Town for indirect damages. The District does not waive any of the protections, immunities or limitations afforded it by the Colorado Governmental Immunity Act (C.R.S. §§ 24-10-101 et. seq,) as same may be amended from time to time.

E. Notice. The Town shall give the Company timely written notice of the making of any Claim or of the commencement of any action, suit or other proceeding in connection with any Claim. In the event such Claim arises, the Town shall tender the defense thereof to the Company and the Company shall consult and cooperate with the Town Attorney's Office while conducting its defense. The Town and any indemnified party shall cooperate fully therein with the Company's legal representative and shall be consulted on any settlements of Claims prior to the execution of any settlement agreements.

F. Deleted.

IX. INSURANCE.

A. The District shall obtain and maintain or self-insure, at its own cost, at all times during the term of this Agreement a policy or policies of insurance sufficient to insure against claims, demands, and other obligations assumed by the District pursuant

to this Agreement, and which protect the Town on a primary basis from any all claims arising out of or in connection with the District's activities, operations, rights, obligations, and duties pursuant to this Agreement.

B. Required Policies and Coverages. The Company shall cause of all its contractors to obtain and maintain at their own cost and expense at all times during the term of this Agreement (a) Commercial General Liability insurance protecting the Company in an amount of Five Million Dollars (\$5,000,000) per occurrence (combined single limit), for bodily injury and property damage, and Five Million Dollars (\$5,000,000) general aggregate including personal and advertising injury liability and products-completed operations; (b) Commercial Automobile Liability covering all owned, hired, and non-owned autos in an amount of Five Million Dollars (\$5,000,000) combined single limit each accident for bodily injury and property damage; (c) Statutory workers' compensation and employer's liability insurance in an amount of One Million Dollars (\$1,000,000) each accident/disease/policy limit. All required insurance policies shall include the Town, its Board members, officers, and employees as additional insureds as their interest may appear under this Agreement for any covered liability arising out of the contractor's performance of work under this Agreement. Coverage shall be in an occurrence form and in accordance with the limits and provisions specified herein. Claims-made policies are not acceptable. Any insurance carried by the Town, its officers, its employees or its contractors shall be excess and non-contributory insurance to that provided by the Company or its subcontractors. Upon receipt of notice from its insurer(s) the Company or its contractors shall use commercially reasonable efforts to provide the Town with thirty (30) days' advance written notice of cancellation. Notwithstanding the foregoing, upon sixty (60) days' prior notice to and review by the Company or its contractors, the Town may increase the aforementioned limits of insurance at any time in its reasonable discretion. The Company or its contractors shall require all of its subcontractors to maintain substantially the same coverage with substantially the same limits as required of Company's contractors.

C. Filing of Certificates and Endorsements. Prior to the commencement of any work pursuant to this Agreement, the Company shall file, or cause its contractors to file, with the Town the required original certificate(s) of insurance with blanket additional insured endorsements, which shall state the following:

- I. The policy number; name of insurance company; name and address of the agent or authorized representative; name and address of insured; project name; policy expiration date; and specific coverage amounts;
- II. That the Company's or its contractors insurance policies are primary as respects any other valid or collectible insurance that the Town may possess, including any self-insured retentions the Town may have; and any other insurance the Town does possess shall be considered excess insurance only and shall not be required to contribute with this insurance; and

- III. That the Company's or its contractor's insurance policies waive any right of recovery the insurance company may have against the Town.

The certificate(s) of insurance shall be mailed to the Town at the address specified in Section X. below, and shall be updated annually within thirty (30) days of the anniversary of the Effective Date of this Agreement.

C. Insurer Criteria. Any insurance provider of the Company's contractors shall be admitted and authorized to do business in the State of Colorado and shall carry a minimum rating assigned by A.M. Best & Company's Key Rating Guide of "A-" Overall and A Financial Size Category of "VII". Insurance policies and certificates issued by non-admitted insurance companies are not acceptable.

D. Severability of Interest. "Severability of interest" or "separation of insureds" clauses shall be made a part of the Commercial General Liability and Commercial Automobile Liability policies.

X. NOTICES.

A. All notices which shall or may be given pursuant to this Agreement shall be in writing and delivered (a) through the United States mail, by first class mail, postage prepaid; or (b) by facsimile or email transmission, if a hard copy of the same is followed by delivery through the U. S. mail or by overnight delivery service as just described, addressed as follows:

If to the Town:

Town of Firestone
Attn: Town Engineer
9950 Park Ave
Firestone, CO 80504

and

If to Company:

St Vrain Valley School District RE-1J
Attn: Chief Technology Officer
2929 Clover Basin Dr
Longmont, CO 80503

B. Date of Notices; Changing Notice Address. Notices shall be deemed given upon receipt in the case of personal delivery, three (3) days after deposit in the United States mail, or the next business day in the case of facsimile, email, or overnight delivery.

Either party may from time to time designate any other address for this purpose by written notice to the other party delivered in the manner set forth above.

C. Emergency Contact. The Company shall be available to the employees of any Town department having jurisdiction over the Company's activities twenty-four (24) hours a day, seven (7) days a week, regarding problems or complaints resulting from the attachment, installation, operation, maintenance, or removal of the Equipment. The 24-hour emergency contact of the Company can be reached at:

Website: <https://www.svvsd.org/>, Number: :SVVSD Dispatch (303) 682-7333

XI. TERMINATION.

A. Default. If a Party defaults on any material covenant or term under this Use Agreement, the other Party may terminate this use Agreement after the following occurs:

- I. The Party wishing to terminate has sent written notice to the other Party that describes the event of default. The defaulting Party then may cure the default within 45 business days after the defaulting Party receives the written notice. If the defaulting Party does not cure the default within that time, then the other Party may declare the Use Agreement terminated by sending written notice to the defaulting Party, stating that the Use Agreement is terminated and the date when the termination is effective.
- II. If the default cannot be cured within those 45 days, then the defaulting Party may begin curing the default within those 45 days and then take all necessary steps continuously to bring the cure to completion. If the defaulting Party either does not begin curing the default or begins the cure within those 45 days but then does not take all necessary steps continuously to bring the cure to completion, then the other Party may declare the Use Agreement terminated by sending written notice to the defaulting Party, stating that the Use Agreement is terminated and the date when the termination is effective.

Except as expressly provided herein, the rights granted under this Use Agreement are irrevocable during the term.

B. Effect of Termination.

- I. Removal of Equipment. Upon the expiration or termination of this Agreement, the Company may promptly, safely and carefully remove the Equipment and Network from the Public Right-of-Way. Prior to undertaking any removal work, however, the Company shall provide the Town written notification of its intent to remove the Equipment and the anticipated beginning and completion dates for the removal work. If the Company starts and then fails to complete this removal work on or before 60 business

days subsequent to the date for completion as specified in the notice provided pursuant to this Section, then the Town, upon written notice to the Company, shall have the right at the Town's sole election, but not the obligation, to perform this removal work and charge the Company for the actual costs and expenses, including, without limitation, reasonable administrative costs. The Company shall pay to the Town actual costs and expenses incurred by the Town in performing any removal work and any storage of the Company's property after removal within 60 calendar days after the date of a written demand for this payment from the town. After the Town receives the reimbursement payment from the Company for the removal work performed by the Town, the Town shall promptly return to the Company the property belonging to it and removed by the Town pursuant to this Section at no liability to the Town. If the Town does not receive reimbursement payment from the Company as set forth above, or if Town does not elect to remove such items at the Town's cost after the Company's failure to so remove, any items of the Company's property remaining on or about the Public Right-of-Way may, at the Town's option, be deemed abandoned and the Town may dispose of such property in any manner permitted by Applicable Laws. Unless removed by the Town as set forth herein, the Company may remove its Equipment from the Public Right-of-Way at any time at its discretion, provided that any such removal is in compliance with Applicable Laws.

- II. Abandonment of Equipment. Upon the expiration or termination of this Use Agreement, the Company may decide, in its sole discretion, to leave the Equipment in place as is and transfer its ownership of the Equipment to the Town. To do so, the Company shall send written notice to the Town of its intent to transfer ownership of the Equipment within 30 calendar days of the date of expiration or termination, and then execute and deliver to the Town bills of sale and such other documents necessary to effectuate such transfer of ownership to the Town within 30 business days of the Town's receipt of written notice.
- III. The Company must exercise one or both of the options provided in Section XI.B.I or XI.B.II, above, within six (6) calendar months of the date of termination or expiration of this Use Agreement. The Town shall notify the Company when it has one (1) calendar month remaining before the 6-month timeframe for removal or abandonment expires. The Town's failure to notify the Company shall not toll or otherwise affect the running of the 6-month time frame for removal or abandonment. If the Company does not take any action to remove its Equipment pursuant to Section XI.B.I or fails to affirmatively abandon its Equipment pursuant to Section XI.B.II within this 6-month timeframe, then the Company will be deemed to have remised, released, quitclaimed, and sold to the Town all title and ownership in any Equipment remaining in the Public Right-of-Way, and the permanent

abandonment in place and transfer of ownership of that Equipment shall automatically vest in the Town without necessity of an additional agreement or instruments of conveyance.

XII. ASSIGNMENT/TRANSFER OF OWNERSHIP OR CONTROL.

In this Section, the following words have the meanings indicated:

“Control” means actual working control in whatever manner exercised. “Control” includes, but may not necessarily require, majority stock ownership.

“Proposed Transferee” means a proposed purchaser, transferee, lessee, assignee or person acquiring ownership or control of this Use Agreement or of the Company’s rights under it, the Company, itself, or the Company’s title or ownership of any Equipment located in the Public Right-of-Way.

A. Subject to Subsection D, the Company shall not sell, transfer, lease, assign, sublet or dispose of, in whole or in part, either by forced or involuntary sale, or by ordinary sale, contract, consolidation or otherwise, this Use Agreement or any of the rights or privileges therein granted, without the prior consent of the Town, except that such consent shall not be required for sales, transfers, leases, assignments, subleases or disposals to any parent, subsidiary, affiliate or any person, firm or corporation that shall Control, or be under common Control, with the Company. The consent required by the Town shall not be unreasonably withheld or delayed, but may be conditioned upon the performance of those requirements necessary to ensure compliance with the specific obligations of this Agreement imposed upon the Company by Town. The Company shall provide no less than thirty (30) days written notice to the Town of the details of any transaction described herein that requires Town consent. Notwithstanding anything to the contrary in this Subsection A, no Town consent is required for transfers to non-affiliates that are currently operating in the Town and are in full compliance of all obligations to the Town. The Company shall provide no less than thirty (30) days written notice to the Town of a transaction covered in this Section to a non-affiliate that it believes is compliant with its obligations to the Town.

B. The requirements of this Subsection shall not, except as set forth below, apply to any surviving successor entity or newly created successor entity in the event of a merger, reorganization or consolidation involving Licensee. The Town reserves the right to be reimbursed for its reasonable costs relating to a transfer of ownership. Licensee shall not change its name under which it does business with the public without providing at least thirty (30) days prior notice to the Town. This Section shall apply to a change in control of the Company if the successor entity meets any of the following criteria, with a rebuttable presumption that a transfer of control has occurred upon the acquisition or accumulation by any person or group of persons of fifty-one percent (51%) or more of the voting shares of the Company:

- I. Has ever been convicted or held liable for acts involving deceit including any violation of federal, state or local law or regulations, or is currently under an indictment, investigation or complaint charging such acts; or
- II. Has ever had a judgment in an action for fraud, deceit, or misrepresentation entered against the proposed transferee by any court of competent jurisdiction; or
- III. Has pending any material legal claim, law suit, or administrative proceeding arising out of or involving a network and/or equipment similar to that contemplated by this Use Agreement, except that any such claims, suits or proceedings relating to insurance claims, theft of service, or employment matters need not be disclosed; or
- VI. Is financially insolvent; or
- V. Does not have the financial and technical capability to enable it to maintain and operate the network and equipment for the remaining term of this Use Agreement.

C. If the successor entity meets any of these criteria, the Town's consent must be obtained to the transfer of this Agreement or any of the rights provided hereunder. The consent required shall not be unreasonably withheld or delayed, but may be conditioned upon the performance of those requirements necessary to ensure compliance with the specific obligations of this Agreement imposed upon the Company by the Town.

D. The Company grants to the Town a right of first refusal to acquire all right, title and interest of any kind or nature whatsoever with respect to the Equipment located in the Public Right-of-Way. Except for those transactions that do not require Town consent as described in Subsection A or B above, the Company will not sell, transfer, convey, assign or dispose of its title or ownership rights in the Equipment without first offering such interests to the Town for purchase at fair market value. The right of first refusal granted to the Town shall be honored by the Company and exercised in the following manner:

- I. If the Company receives a bona fide offer to purchase or otherwise acquire title to its Equipment, or any part thereof, from a proposed transferee, any contract which may be entered into between the Company and such proposed transferee shall specifically provide that the transaction shall be subject to the right of first refusal set forth in this Use Agreement. No later than 60 business days after the Company receives an offer to purchase its Equipment from a proposed transferee, the Company shall submit to the Town a term sheet, containing the same terms and conditions as the proposed transferee's offer, counteroffer or as stated in the purchase and sale contract with the proposed transferee, except if

and to the extent that the Company may be prohibited by law to disclose any such information.

- II. If the Town accepts such offer in writing no later than 30 business days after receipt of the Company's offer, then it shall close upon such interests within 180 calendar days after the date on which the Company received the Town's written acceptance.
- III. If the Company does not receive the Town's written acceptance within the time required above, or the town rejects the Company's offer, then the Company shall have the right to consummate the proposed sale and conveyance with the same proposed transferee and the Company has no further obligation to the Town with respect to the proposed transaction with the proposed transferee.
- IV. If the proposed sale and conveyance to the same proposed transferee is not consummated, the Town's right of first refusal shall not be deemed waived or cancelled, but shall remain in full force and effect.
- V. The Town's right of first refusal set forth in this Subsection D remains in effect for as long as the Company owns the Equipment with respect to any subsequent proposed transactions.

E. In seeking the Town's consent to any change in ownership or control, the Company shall indicate whether it has failed to comply with any provision of this Use Agreement at any point during the term of this Use Agreement.

F. The consent or approval of the Town to transfer by the Company does not constitute a waiver or release of the rights of the Town in or to its Public Right-of-Way or easements and any transfer shall by its own terms be expressly subject to the terms and conditions of this Agreement.

G. Any sale, transfer or assignment of this Agreement will bind the successor in interest to the terms of this Agreement.

H. Notwithstanding anything contained in this Agreement, the Company may pledge the assets of the Network and Equipment for the purpose of financing provided that such pledge of assets shall not impair the Company or mitigate the Company's responsibility and capability to meet all its obligations under the provisions of this Agreement.

XIII. LEASES OF FIBER EQUIPMENT.

A. District may make excess capacity or provide fiber strands in the Fiber Equipment to other governmental entities including counties, cities, and including

institutions of higher education, or political subdivisions, or to private parties (each an "Entity"), provided District executes an agreement with said Entity prior to the District making excess capacity available to or providing fiber strands in the Fiber Equipment to any Entity, whereby both District and said Entity explicitly acknowledge, affirm and agree to the aforementioned terms and conditions in this Agreement, and further provided that District provide a copy of said executed agreement to the Town within fifteen (15) days of the execution date of said agreement. Furthermore, the District making excess capacity or providing fiber strands in the Fiber Equipment to any Entity shall not relieve District from any and all of its responsibilities and obligations assumed by this Agreement, or from complete and proper fulfillment of the terms and conditions of this Agreement, neither does it require that Town treat any Entity as a party to this Agreement or compensate District for damages or loss, in any manner whatsoever, due by reason of District making excess capacity or providing fiber strands in the Fiber Equipment to any Entity.

B. Revenue-Sharing. As of the date of this agreement District has no plans to lease Fiber Equipment to an outside provider or other third party. District plans to utilize Equipment, for purposes related to the Services, and therefore no revenue is expected to be generated. Prior to District leasing or otherwise allowing use of the Fiber Equipment by any third party in exchange for compensation, and/or any revenue being realized by the District as a result of third party use of the Fiber Equipment, District shall enter into an agreement providing for the sharing with the Town of, at minimum, 20% of any and all revenue, payments, receipts, charges, fees, or income of any kind accruing to District from an Entity's lease or use of the Fiber Equipment, during the entire term of such Entity's lease or use of the Fiber Equipment.

XIV. MISCELLANEOUS PROVISIONS.

The provisions that follow shall apply generally to the obligations of the parties under this Agreement.

A. A copy of the applicable supplemental site license shall be on the Property and available during the construction of any licensed facility.

B. Non-exclusive Use. The Company understands that this Agreement does not provide the Company with exclusive use of the Public Right-of-Way and that the Town shall have the right to permit other providers of communications services to install equipment or devices in the Public Right-of-Way.

C. Waiver of Breach. The waiver by either party of any breach or violation of any provision of this Agreement shall not be deemed to be a waiver or a continuing waiver of any subsequent breach or violation of the same or any other provision of this Agreement.

D. Severability of Provisions. If any one or more of the provisions of this Agreement shall be held by court of competent jurisdiction in a final judicial action to be void, voidable, or unenforceable, such provision(s) shall be deemed severable from the remaining provisions of this Agreement and shall not affect the legality, validity, or constitutionality of the remaining portions of this Agreement. Each party hereby declares that it would have entered into this Agreement and each provision hereof regardless of whether any one or more provisions may be declared illegal, invalid, or unconstitutional.

E. Federal and State Authorizations. The Company has obtained all government licenses, permits and authorizations by the Federal Communications Commission which are required in order to provide the Services.

F. Governing Law; Jurisdiction. This Agreement shall be governed and construed by and in accordance with the laws of the State of Colorado, without reference to its conflicts of law principles. If suit is brought by a party to this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of Colorado, County of Weld, or only to the extent that provisions of federal law apply to the dispute, in the United States District Court for the District of Colorado.

G. Attorneys' Fees. Should any dispute arising out of this Agreement lead to litigation, the prevailing party shall be entitled to recover its costs of suit, including (without limitation) reasonable attorneys' fees.

H. Consent Criteria. In any case, where the approval or consent of one party hereto is required, requested or otherwise to be given under this Agreement, such party shall not unreasonably delay, condition, or withhold its approval or consent.

I. Representations and Warranties. Each of the parties to this Agreement represents and warrants that it has the full right, power, legal capacity, and authority to enter into and perform the parties' respective obligations hereunder and that such obligations shall be binding upon such party without the requirement of the approval or consent of any other person or entity in connection herewith.

J. Amendment of Agreement. This Agreement may not be amended except pursuant to a written instrument signed by both parties.

K. Force Majeure. With respect to any provisions of this Agreement, the violation or noncompliance of any term of this Agreement which could result in the imposition of a financial penalty, damages, forfeiture or other sanction upon a party, such violation or non-compliance shall be excused where such violation or non-compliance is the result of acts of God, war, civil disturbance, pandemic, strike or other labor unrest, or other events, the occurrence of which was not reasonably foreseeable by such party and is beyond such party's reasonable control.

L. Entire Agreement. This Agreement contains the entire understanding between the parties with respect to the subject matter herein. There are no representations, agreements, or understandings (whether oral or written) between or among the parties relating to the subject matter of this Agreement which are not fully expressed herein. Any prior oral or written agreements or licenses between the parties concerning use of the Public Right-of-Way is superseded by this Agreement.

In witness whereof, and in order to bind themselves legally to the terms and conditions of this Agreement, the duly authorized representatives of the parties have executed this Agreement as of the Effective Date.

SIGNATURE PAGE FOLLOWS.

THE TOWN OF FIRESTONE

By: _____

Don Conyac, Mayor

ATTEST:

APPROVED AS TO FORM:

By: _____

Miriam Luna Gonzalez, Town Clerk

By: _____

William P. Hayashi, Town Attorney

APPROVED AS TO CONTENT:

By: _____

Matt Wiederspahn, P.E.
Town Engineer

**ST VRAIN VALLEY SCHOOL DISTRICT
RE-1J:**

By: _____

Brian Lamer
Assistant Superintendent of Operations

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approve Purchase of Vehicles and Equipment
Strategic Priority – Districtwide Safety & Security

RECOMMENDATION

That the Board of Education approve the purchase of various vehicles for District Operations Department for a total amount of \$770,000.

BACKGROUND INFORMATION

The Transportation Department will work with and follow the Procurement Department Policies and Procedures to purchase the Vehicles through a Cooperative Agreement or through a Formal Solicitation process (ITB) Invitation to Bid or (RFP) Request for Proposal.

The funds for these purchases shall come from the Capital Reserve Fund.

Quantity	Equipment	Estimated Unit Cost	Estimated Total
3	New Transit Vans for Maintenance	\$55,000	\$165,000
2	New F350 for Maintenance	\$65,000	\$130,000
2	New F150 Trucks for Building Services	\$50,000	\$100,000
1	New 8 Yard Stainless Steel Box Dump Truck for Maintenance	\$225,000	\$225,000
4	New Mini Vans for Student Transportation Services	\$37,500	\$150,000

Grand Total: \$770,000

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Change Order to Construction Manager/General Contractor (CM/GC) Contract for the New PK-8 Project
Strategic Priority – Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve Change Order #01 for \$69,583,135 to the Construction Manager/General Contractor (CM/GC) Agreement with JHL Constructors, Inc., for the New PK-8 Project for a total contract value of \$77,592,832. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

This Change Order includes the entire GMP proposal. This includes all trades, materials and equipment to construct the New PK-8.

The budget for the project has been established at \$79,000,000 as part of the 2024 Bond program. This item is being brought forth to comply with Board policy FEH stating any items over \$99,999 must have Board approval.

Original Agreement Amount (a)	\$ 8,009,697
Previous change orders (b)	\$ 0.00
Current change order (c)	\$ 69,583,135
Total changes (previous + current) (d)	\$ 69,583,135
New contract amount (e)	\$ 77,592,832

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: November 5, 2024 Coordinated Election Results and Updated Abstract of Votes Strategic Priority - Outstanding Communication and Collaboration with Community and Corporate Partners/Strong/Visionary Leadership

RECOMMENDATION

That the Board of Education accept the official results of the November 5, 2024 Coordinated Election for the following question:

BALLOT ISSUE NO. 5C:

“WITHOUT IMPOSING ANY NEW TAX, SHALL ST. VRAIN VALLEY SCHOOL DISTRICT DEBT BE INCREASED \$739.8 MILLION, WITH A MAXIMUM TOTAL REPAYMENT COST OF NOT MORE THAN \$998.9 MILLION FOR THE PURPOSES OF:

- IMPROVING SAFETY AND SECURITY, INCLUDING SECURE ENTRY VESTIBULES, BUILDING ACCESS CONTROLS, FIRST RESPONDER COMMUNICATIONS, AND FIRE SPRINKLERS;
- REPLACING OUTDATED ELECTRICAL, PLUMBING, AND HVAC SYSTEMS, AND ADDRESSING OTHER REPAIRS AND RENOVATIONS TO EXTEND THE USEFUL LIFE OF SCHOOL BUILDINGS, REDUCE EMERGENCY REPAIRS, IMPROVE AIR QUALITY, AND ENHANCE ENERGY EFFICIENCY;
- CONSTRUCTING A CAREER AND TECHNICAL EDUCATION CENTER TO ENHANCE AND EXPAND VOCATIONAL CLASSES AND PROVIDING ADDITIONAL INSTRUCTIONAL SPACE FOR SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH (STEM) PROGRAMMING;
- PROVIDING CLASSROOM ADDITIONS AND CONSTRUCTING AND EQUIPPING NEW SCHOOL BUILDINGS TO ADDRESS OVERCROWDING AND FUTURE ENROLLMENT INCREASES;

AND FOR ACQUIRING, CONSTRUCTING OR IMPROVING ANY CAPITAL ASSETS THAT THE DISTRICT IS AUTHORIZED BY LAW TO OWN;

AND SHALL THE TAXES AUTHORIZED AT THE DISTRICT'S BOND ELECTIONS IN 2002, 2008 AND 2016 BE EXTENDED AND AUTHORIZED TO BE USED TO PAY

THE DEBT AUTHORIZED AT THIS ELECTION IN ADDITION TO THE DEBT AUTHORIZED AT SUCH PRIOR ELECTIONS;

SUCH DEBT TO BE EVIDENCED BY THE ISSUANCE AND PAYMENT OF GENERAL OBLIGATION BONDS, WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM OF NOT TO EXCEED 3%, AND BE ISSUED, DATED AND SOLD AT SUCH TIME OR TIMES, AT SUCH PRICES (AT, ABOVE OR BELOW PAR) AND IN SUCH MANNER AND CONTAINING SUCH TERMS, NOT INCONSISTENT HEREWITH, AS THE DISTRICT MAY DETERMINE; AND SHALL AD VALOREM PROPERTY TAXES BE IMPOSED IN ANY YEAR, WITHOUT LIMITATION AS TO RATE, TO PAY THE PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON SUCH BONDS AND ANY BONDS ISSUED TO REFINANCE SUCH BONDS AND TO FUND ANY RESERVES FOR THE PAYMENT THEREOF;

AND SHALL THE DISTRICT BE SUBJECT TO AN ANNUAL INDEPENDENT AUDIT PUBLISHED ON THE DISTRICT'S WEBSITE AND EXPENDITURES WILL BE SUBJECT TO REVIEW BY A BOARD APPOINTED CITIZENS OVERSIGHT COMMITTEE?"

Yes: 81,526

No: 28,786

BACKGROUND

The updated abstract of votes below indicates the official results of the November 5, 2024 election.

**ST. VRAIN VALLEY SCHOOL DISTRICT COORDINATED ELECTION
UPDATED ABSTRACT OF VOTES
OFFICIAL RESULTS
Tuesday, November 5, 2024**

BALLOT ISSUE 5C RESULTS:

	Boulder County	Larimer County	Weld County	Broomfield Co.	Total Votes
YES	51,072	268	29,018	1,168	81,526
NO	15,475	214	12,721	376	28,786

Gregory A. Fieth, Designated Election Official

Date

Sarah Hurianek, School Board Secretary

Date

Kristie Jonason, Elector

Date

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Vendors for the Purchase of Direct Mail and Printing Services
Strategic Priority – Outstanding Communication and Collaboration with
Community and Corporate Partners

RECOMMENDATION

That the Board of Education approve the purchase of Direct Mail and Printing Services for a total amount not to exceed \$175,000.00 from pre-qualified vendors for the balance of Fiscal Year 2025.

BACKGROUND

The Procurement and Communications Departments issued Request for Proposal (RFP) #2025-010, Direct Mail/Printing Services on October 4th, 2024. Six (6) responses were received by the closing date of October 29, 2024. Responses were evaluated based on each vendor's expertise such as years of operation, project team, scope of services offered and financial proposals.

As a result of this process, these three (3) firms were selected as pre-qualified vendors and eligible to submit quotes and/or bids for the purchase of the District's direct mail and printing needs.

- ✓ 1Vision
- ✓ Mittera Colorado
- ✓ Minuteman Press

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Vendors for the Purchase of Contractual Services
Strategic Priority – Student and Staff Well-Being/Strong District Finances

RECOMMENDATION

That the Board of Education approve additional purchases of contractual services for a total amount not to exceed \$1,000,000 for the balance Fiscal Year 2025:

BACKGROUND

The Procurement and Special Education Departments issued Request for Qualifications (RFQ) 2024-022 for Contractual Service Providers on November 17, 2024. The RFQ sought vendors to provide critical services to support district needs, including paraprofessionals, special education teachers, speech language pathologists, occupational therapists, physical therapists, registered nurses, school psychologists, board-certified behavior analysts, and speech language assistants.

By the closing date of January 29, 2024, twenty-seven (27) responses were received. Each response was reviewed to ensure compliance with minimum response requirements, qualifications, and financial proposals. One firm was deemed non-responsive. The remaining responses were evaluated based on key criteria, including vendor expertise, years of operation, administrative capabilities, assigned staff, and proposed hourly rates.

As a result of this extensive process, twenty-six (26) firms had been selected as pre-qualified vendors eligible to provide services to the district. While many of these providers were approved by the Board of Education on June 26, 2024, the Special Education Department recognized the need for additional vendor support to meet the district's growing service demands. Given the variability in staffing availability, specific amounts allocated to each vendor are uncertain. To address these challenges, the department is actively pursuing further approvals and engage with the broader pool of qualified service providers

Adelphi Medical Staffing	Epic Special Education Staffing	Soliant Health LLC
Aequor Healthcare Services	ESLI LLC	Sunbelt Staffing
AMN Allied Services, LLC	E-Therapy LLC	Syntes Language Group
Amergis	Healthcare Staffing Professionals Inc.	The Stepping Stones Group LLC
Ampersand Therapy, LLC	Medasource	University Instructors LLC
Attain Therapy LLC	National Recruiting Consultants	
Cedar Park Group Inc.	Orange Tree Staffing	
Community Rehab Associates Inc.	ProCare Therapy	
Covelo Group Inc.	Propio	
Cross Country Education	SHC Services Inc.	

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of First Reading of Board Policy JFABB and Board Regulation JFABB-R (Admission of Non-Immigrant Foreign Exchange Students) and Adoption of the Updated List of Approved and Probationary Organizations for Placing Foreign Exchange Students in St. Vrain Valley School District High Schools - Board Exhibit JFABB-E (Admission of Non-Immigrant Foreign Exchange Students)
Strategic Priority – Student Achievement and Global Success

RECOMMENDATION

For the Board of Education to approve the first reading of Board Policy JFABB and its accompanying regulation JFABB-R, and adoption of the updated Board Exhibit JFABB-E, which is the list of approved and probationary organizations for placing foreign exchange students in St. Vrain Valley School District high schools.

BACKGROUND

Revisions to Board Policy JFABB and JFABB-R clarify the criteria for students who qualify for a J-1 Visa or an F-1 Visa under regulations issued pursuant to the federal immigration law, as well as updates regarding the expectations for foreign exchange students and the evaluation of groups looking to sponsor foreign exchange students. Pursuant to Board Policy JFABB, before being allowed to place foreign exchange students in district schools, sponsoring organizations must be placed on the district's approved or probationary list, and an approved list of cooperating foreign exchange organizations shall be maintained. Organizations which sponsor foreign exchange students shall be approved from year to year and the list shall be evaluated and updated each year.

The list of approved and probationary organizations for placing foreign exchange students in St. Vrain Valley School District high schools as set forth in Board Exhibit JFABB-E has been updated pursuant to Board Policy JFABB and Board Regulation JFABB-R.

Admission of Non-Immigrant Foreign Exchange Students

The Board understands and appreciates the cultural and language contributions to the ~~district students made through of the St. Vrain Valley by~~ the interactions and exposure to students from other countries. The Board directs that accommodations for such experiences be provided in the district's high schools. Because of the ever-increasing opportunities for foreign exchange students to study in the community and school system either through formal exchange programs or through informal arrangements with families or friends, procedures shall be established for admission of foreign exchange students.

Foreign exchange students may be admitted only to ~~district senior~~ high school programs. The district reserves the right to deny admission to any student, in accordance with applicable law ~~and Board policy~~.

The standards for successful completion of a course and the granting of credit for the course shall be the same for foreign exchange students as they are for resident students.

An approved list of cooperating exchange organizations shall be maintained, ~~and such Organizations shall be evaluated and approved annually from year to year and the list shall be evaluated and updated each year~~. Procedures shall be developed for inclusion and exclusion of organizations based on the performance of each organization with foreign exchange students. New programs and any existing programs with problems shall be put on probationary status for the coming year. Following the probationary year, the organization shall be included on or excluded from the approved list.

Building administrators may enroll one foreign exchange student for every 100 students in any school population. All high schools shall be granted a minimum of one foreign exchange student regardless of enrollment. If there should be a need for any school to exceed the limit, the request shall require the approval of the appropriate area assistant superintendent.

Privately sponsored foreign exchange students may be enrolled if an adult resident of the district has been given temporary guardianship ~~of the student, and~~ the student lives in the home of that guardian, ~~and~~ ~~if~~ the student meets all legal requirements for a student visa.

This policy and the accompanying regulation apply to non-immigrant foreign exchange students who temporarily reside within the district's boundaries without their parents/legal guardians for the purpose of attending school. These students are those who qualify for a J-1 visa or an F-1 visa under regulations issued pursuant to the ~~federal immigration law Immigration and Naturalization Act~~. This policy and accompanying regulation do not apply to resident aliens, political exiles, or students from other countries residing within the district's boundaries with their parents/legal guardians. Students in the United States on a visitor visa are not entitled to enroll in the schools of the district.

Foreign exchange students on an F-1 visa may only attend ~~district high secondary~~ schools ~~within the district~~ and are required by law to pay the district for the full, unsubsidized per capita cost to the district for providing education to the student for the

period of his or her attendance. The period of attendance may not exceed 12 months.

Foreign exchange students on a J-1 visa are not required by law to pay tuition.

Adopted: February 13, 1991

Revised: August 13, 1997

Revised: October 13, 2004

Revised: August 11, 2010

Revised: March 9, 2011

Revised: June 24, 2015

Revised: December 11, 2024

LEGAL REFS.: 8 U.S.C. 1101 (a)(15)(F)(i) (definition of nonimmigrant student) 8 U.S.C. 1184 (m) (admission of nonimmigrant elementary and secondary school students) 22 C.F.R. 62.25 (eligibility for and administration of foreign exchange secondary student visitor programs)

Admission of Non-Immigrant Foreign Exchange Students

1. Foreign exchange students sponsored by an organized exchange program

(J-1 Exchange Visitor Visa)

- a. The sponsoring organization or agency will submit a request for admission with appropriate information about the foreign exchange student's past school record to the **building district** administrator prior to the time that a commitment is made to admit the student.
- b. Admission of foreign exchange students without tuition will be subject to the approval of the **school district** administration and the appropriate area assistant superintendent.
- c. The **school district** must provide for a review of the foreign exchange student's records and past performance with sponsors and the host family prior to actual admission of the student in order to ensure the maximum possibility of a successful match.
- d. Foreign exchange students may be denied admission for the following reasons:
 - (1) The student would bring the number of foreign exchange students above the maximum school limit.
 - (2) The sponsoring organization is not on the probationary or approved district list.
 - (3) The foreign exchange student does not meet basic expectations for academic preparation.
 - (4) The foreign exchange student has graduated from a high school program **or has completed the equivalent of 12th grade** in his or her native country.
 - (5) Past behavioral issues indicate the foreign exchange student's inability to live up to expectations for behavior in district schools.
 - (6) **The applicant did not follow the proper application procedures.**
- e. Foreign exchange students denied admission to the district may appeal the denial through the office of the appropriate area assistant superintendent by presenting their appeal in writing.
- f. ~~Foreign exchange students on J-1 visas are not subject to tuition.~~

2. Foreign exchange students sponsored by relatives or friends (F-1 **Student Visa**)

- a. Pursuant to federal law, **F-1 visa holders may only attend public schools at the high school level. only high school students are eligible for F-1 visas.**
- b. A student may receive F-1 status for no more than twelve months in a public school system.

- c. The district will not accept F-1 visa applications or issue 1-20, Certificate of Eligibility for Nonimmigrant (F-1) Student Status – For Academic and Language Students, forms for students working with third-party organizations. The District will only accept such applications from students sponsored by district resident families (private sponsors) directly. The private sponsor assumes parental responsibility, including but not limited to financial responsibility, while the student is in attendance. The sponsor must demonstrate the ability to support the student prior to issuance of the visa.
- d. The student must have reimbursed the district in advance for the full, unsubsidized cost of educating the student. This amount will be determined annually by the chief financial officer. ~~The student's Form 1-20 lists the amount under "tuition." Per federal law, the cost of education reimbursement requirement is mandatory and school systems cannot waive the reimbursement requirement.~~ Payment of tuition must be in a certified or cashier's check in U.S. currency payable to the district. Should a student not be able to obtain a visa or not attend for some other reason, the tuition will be refunded in full. Should a student attend for less than a full school year, ~~a prorated refund of tuition will be offered. tuition will only be refunded if a true hardship situation is demonstrated.~~

~~The private sponsor assumes parental responsibility including financial obligations while the foreign exchange student is in attendance. The sponsor must demonstrate the ability to support the student prior to issuance of the visa.~~

3. Expectations for foreign exchange students

- a. All F-1 and J-1 foreign exchange students are expected to follow US government immigration regulations and to maintain their visa status.
- b. Foreign exchange students will pay the same fees as any district student is expected to pay unless the foreign exchange student is considered indigent and/or determined eligible for free or reduced ~~price-meals~~ fees in accordance with applicable district policies and practices.
- c. Foreign exchange students must attend the first day of school.
- d. Foreign exchange students must attend for the fall semester, whether they attend for a single semester or a full academic year. The district will not accept foreign exchange students for the spring semester only. Foreign exchange students must enroll for at least one semester.
- e. Foreign exchange students must not have graduated from a high school or its equivalent, or the equivalent of 12th grade, in either the students home country or the United States.
- f. Foreign exchange students must not reach 19 years of age by September 15, of the year in which they wish to enroll.
- g. ~~To take part in graduation ceremonies, foreign exchange students must meet the same requirements as all district students. Principals will review their transcripts in the same manner and with the same rigor as they would with any transfer student.~~
- h. ~~Students must be in school for at least one semester.~~
- i. Students will be expected to comply with all policies and regulations imposed on all district students.

- j. In order to participate on extracurricular teams, foreign exchange students must meet all the regulations and expectations of the school and of the Colorado High School Activities Association.
- k. Foreign exchange students who do not meet expectations upon conference with the host family may be asked to leave the school program.
- l. Foreign exchange students will be expected to take English and American History as a part of their course of study.
- m. Foreign exchange students will not be eligible for receipt of a district diploma and will not be eligible to participate in graduation ceremonies.

4. Evaluation of sponsoring groups

- a. Only sponsors which are authorized to issue the Certificate of Eligibility for Exchange Visitor (J-1) Status (Form DS-2019) are eligible to place foreign exchange students in district schools.
- b. Sponsoring organizations must have a representative located in the State of Colorado.
- c. Before being allowed to place foreign exchange students in district schools, sponsoring organizations must be placed on the district's approved or probationary list.
- d. The organization initially will be placed on the probationary list upon receipt of a written request from the organization and the written recommendation of at least one district high school principal.
- e. Following one year on the probationary list, the organization will be moved to the approved list following a positive evaluation and approval by principals at a high school council meeting.
- f. Evaluation issues to be discussed will include:
 - (1) Adequacy of background information on the foreign exchange student
 - (2) Appropriateness of placing the foreign exchange student in an American high school
 - (3) Support given the foreign exchange student during his or her stay
 - (4) Appropriateness of the family placement
 - (5) Thoroughness of the organization's preparations and investigations
- g. Any approved organization that has not done a good job facilitating a positive experience for the foreign exchange student will be placed back on the probationary list upon the request of one high school principal.
- h. Any approved organization placed on probationary status due to concerns regarding its performance may appeal that status to the area assistant superintendent.

Approved: February 13, 1991
Revised: August 13, 1997
Revised: September 14, 2005
Revised: August 11, 2010
Revised: June 24, 2015
Revised: October 24, 2015
Revised: December 11, 2024

Admission of Non-Immigrant Foreign Exchange Students

The current list of approved organizations for placing students in the St. Vrain Valley high schools is as follows:

1. AFS-USA, Inc. (American Field Service)
2. AIFS Foundation/AYA (American Institute for Foreign Study)
3. Aspect Foundation
4. ASSE and World Heritage International
5. Ayusa International
6. Borderless Friends Forever
7. CIEE (Council on International Educational Exchanges)
8. Cultural Academic Student Exchange (CASE_[ZAE1])
9. Cultural Homestay International
10. Education Travel & Culture
11. EF High School Exchange Year
- ~~12. Exchange Service International/Student Management Group_[ZAE2]~~
12. Greenheart Exchange
13. ICES (International Cultural Exchange Services)
14. iE-USA (International Experience)
15. International Student Exchange
16. Northwest Student Exchange
17. PAX – Program of Academic Exchange and The Laurasian Institute
18. Twin Peaks Rotary
19. World Link

Organizations approved for probationary status for the 2025-2026 School Year include:

1. Council for Educational Travel USA
- ~~2. Cultural Academic Student Exchange_[ZAE3]~~
- ~~3. ExchangeMate_[ZAE4]~~
2. Foreign Links Around the Globe (FLAG)

3. High School in the USA
4. STS Foundation Student Exchange
5. Youth for Understanding USA (YFU USA^[ZAE5])

Adopted: September 28, 1994

Revised: August 13, 1997

Revised: January 13, 1999

Revised: March 8, 2000

Revised: May 9, 2001

Revised: February 26, 2003

Revised: February 11, 2004

Revised: February 9, 2005

Revised: March 8, 2006

Revised: June 13, 2007

Revised: September 26, 2007

Revised: September 24, 2008

Revised: August 11, 2010

Revised: June 8, 2011

Revised: October 10, 2012

Revised: August 14, 2013

Revised: March 25, 2015

Revised: June 24, 2015

Revised: October 14, 2015

Revised: April 13, 2016

Revised: August 10, 2016

Revised: October 26, 2016

Revised: September 13, 2017

Revised: December 13, 2017

Revised: March 14, 2018

Revised: November 9, 2022

Revised: November 8, 2023

Revised: December 11, 2024

MEMORANDUM

DATE: December 11, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Certification of 2024 Mill Levies
Strategic Priority – Strong District Finances

RECOMMENDATION

That the Board of Education certify the 2024 mill levy rates to the Counties of Boulder, Weld, Larimer and the City and County of Broomfield as attached, and further authorize the Board President to sign the certification documents.

BACKGROUND INFORMATION

Colorado Statute requires school districts to annually certify their property tax mill levies to the respective county commissioners by December 15th of each year. This action will satisfy this requirement.

The District's overall Mill Levy decreased from 57.238 to 57.168. The District has four separate mill levy categories: the Total Program Levy, the Voter-Approved Mill Levy Override, the Abatement Levy, and the Debt Service Levy. A summary of the change for each is as follows:

Total Program Levy

The Total Program Levy is used to fund the local portion of the state's Total Program formula allocation and is set per state statute. The 2024 Total Program Levy remains at 27.000 mills, unchanged from the prior year.

Voter-Approved Mill Levy Override

The District's Voter-Approved Mill Levy Override (or MLO) comprises two separate approvals by voters to provide additional resources for students – one in 2008, and one in 2012. This levy is 13.238 mills, and has not changed from the prior year.

Abatement Levy

The abatement levy provides funding for previously assessed and budgeted tax revenues that were abated or refunded by the county and were not received by the District in a prior tax year. This levy decreased slightly, from 0.272 to 0.202.

Debt Service Levy

The Debt Service Levy provides funding to pay the principal and interest payments on voter-approved general obligation bonds used to fund capital construction projects such as new schools and improvements to existing schools. This levy is 16.728, and has not changed from the prior year.

All four mill levy rates, as well as the corresponding amounts anticipated to be raised by each, are listed by county in the attached schedule.

Attachment: 2024 Property Tax Mill Levy Certification

Boulder County	<u>Mills</u>	<u>Dollars</u>
Total Program Levy	27.000	81,417,258.70
Voter-approved Override	13.238	39,918,580.40
Tax Credits, Rebates and Abatements	0.202	609,121.71
<u>Debt Service Levy</u>	<u>16.728</u>	<u>50,442,514.95</u>
Total	57.168	\$172,387,475.76

Weld County		
Total Program Levy	27.000	62,264,562.62
Voter-approved Override	13.238	30,528,084.45
Tax Credits, Rebates and Abatements	0.202	465,831.17
<u>Debt Service Levy</u>	<u>16.728</u>	<u>38,576,355.69</u>
Total	57.168	\$131,834,833.93

Larimer County		
Total Program Levy	27.000	594,384.56
Voter-approved Override	13.238	291,424.55
Tax Credits, Rebates and Abatements	0.202	4,446.88
<u>Debt Service Levy</u>	<u>16.728</u>	<u>368,254.26</u>
Total	57.168	\$1,258,510.25

City and County of Broomfield		
Total Program Levy	27.000	63,542.53
Voter-approved Override	13.238	31,154.67
Tax Credits, Rebates and Abatements	0.202	475.39
<u>Debt Service Levy</u>	<u>16.728</u>	<u>39,368.13</u>
Total	57.168	\$134,540.72